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**BILL REQUEST - CODE REVISER'S OFFICE**

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BILL REQ. #: S-3136.4/07 4th draft

ATTY/TYPIST: ML:ads

BRIEF DESCRIPTION:

**ESHB 1092** - S COMM AMD

By Committee on Ways & Means

Strike everything after the enacting clause and insert the following:

**NEW SECTION.** **Sec. 1.** (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2009, out of the several funds specified in this act.

(2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.

(a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending June 30, 2008.

(b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending June 30, 2009.

(c) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(d) "Provided solely" means the specified amount may be spent only for the specified purpose.

Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

**PART 1**

**GENERAL GOVERNMENT**

**NEW SECTION.** **Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF STATE**

Acquisition of Fredericks Collection (08-2-950)

Appropriation:

1	State Building Construction Account--State . . . . .	\$100,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$100,000

5     NEW SECTION.   **Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
6     **AND ECONOMIC DEVELOPMENT**

7     Rural Washington Loan Fund (88-2-002)

8     Reappropriation:

9	Rural Washington Loan Account--State . . . . .	\$2,773,000
10	Prior Biennia (Expenditures) . . . . .	\$1,122,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$3,895,000

13    NEW SECTION.   **Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
14    **AND ECONOMIC DEVELOPMENT**

15    Cancer Research Facility Grant (01-S-005)

16    Reappropriation:

17	State Building Construction Account--State . . . . .	\$667,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$667,000

21    NEW SECTION.   **Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
22    **AND ECONOMIC DEVELOPMENT**

23    Coastal Erosion Grants (01-S-019)

24    Reappropriation:

25	State Building Construction Account--State . . . . .	\$316,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$316,000

29    NEW SECTION.   **Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
30    **AND ECONOMIC DEVELOPMENT**

31    Housing Assistance, Weatherization, and Affordable Housing  
32    (04-4-003)

1	Reappropriation:	
2	State Taxable Building Construction Account--State . . .	\$156,000
3	Prior Biennia (Expenditures) . . . . .	\$16,075,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$16,231,000

6     NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
7     AND ECONOMIC DEVELOPMENT

8     Highline School District Aircraft Noise Mitigation (03-H-001)

9     The reappropriation in this section is subject to the following  
10    conditions and limitations:

11     (1) The reappropriation in this section is subject to the Highline  
12    school district, the port of Seattle, and the federal aviation  
13    administration each matching the appropriation in section 150, chapter  
14    26, Laws of 2003, 1st sp. sess.

15     (2) This reappropriation does not commit the state to make future  
16    appropriations for this program.

17	Reappropriation:	
18	State Building Construction Account--State . . . . .	\$4,699,000
19	Prior Biennia (Expenditures) . . . . .	\$5,300,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$9,999,000

22     NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
23     AND ECONOMIC DEVELOPMENT

24     City of Woodland Infrastructure Development (04-4-959)

25     The reappropriation in this section is subject to the following  
26    conditions and limitations:

27     (1) The project must comply with RCW 43.63A.125(2)(c) and other  
28    requirements for community projects administered by the department.

29     (2) The reappropriation is provided solely for allocation by the  
30    department to the city of Woodland for infrastructure development,  
31    including drainage improvements and a dike access road.

32	Reappropriation:	
33	State Building Construction Account--State . . . . .	\$79,000
34	Prior Biennia (Expenditures) . . . . .	\$222,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$301,000

3 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
4 **AND ECONOMIC DEVELOPMENT**

5 Drinking Water Assistance Account (04-4-002)

6 The reappropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) Expenditures of the appropriation shall comply with RCW  
9 70.119A.170.

10 (2)(a) The state building construction account reappropriation is  
11 provided solely to provide assistance to counties, cities, and special  
12 purpose districts to identify, acquire, and rehabilitate public water  
13 systems that have water quality problems or have been allowed to  
14 deteriorate to a point where public health is an issue. Eligibility is  
15 confined to applicants that already own at least one group A public  
16 water system and that demonstrate a track record of sound drinking  
17 water utility management. Funds may be used for: Planning, design,  
18 and other preconstruction activities; system acquisition; and capital  
19 construction costs.

20 (b) The state building construction account reappropriation must be  
21 jointly administered by the department of health, the public works  
22 board, and the department of community, trade, and economic development  
23 using the drinking water state revolving fund loan program as an  
24 administrative model. In order to expedite the use of these funds and  
25 minimize administration costs, this reappropriation must be  
26 administered by guidance, rather than rule. Projects must generally be  
27 prioritized using the drinking water state revolving fund loan program  
28 criteria. All financing provided through this program must be in the  
29 form of grants that must partially cover project costs. The maximum  
30 grant to any eligible entity may not exceed twenty-five percent of the  
31 funds allocated to the appropriation in section 201, chapter 277, Laws  
32 of 2004.

33 Reappropriation:

34 Drinking Water Assistance Account--State . . . . . \$5,227,000  
35 State Building Construction Account--State . . . . . \$1,249,000  
36 Drinking Water Assistance Repayment Account--State . . \$4,200,000  
37 Subtotal Reappropriation . . . . . \$10,676,000

1 Prior Biennia (Expenditures) . . . . . \$6,024,000  
2 Future Biennia (Projected Costs) . . . . . \$0  
3 TOTAL . . . . . \$16,700,000

4 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
5 AND ECONOMIC DEVELOPMENT

6 Drinking Water SRF - Authorization to Use Loan Repayments  
7 (04-4-010)

8 Reappropriation:  
9 Drinking Water Assistance Repayment Account--State . . \$15,200,000  
10 Prior Biennia (Expenditures) . . . . . \$0  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$15,200,000

13 NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
14 AND ECONOMIC DEVELOPMENT

15 Lewis & Clark Confluence Project (04-2-954)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations: The project must comply with RCW  
18 43.63A.125(2)(c) and other requirements for community projects  
19 administered by the department.

20 Reappropriation:  
21 State Building Construction Account--State . . . . . \$1,017,000  
22 Prior Biennia (Expenditures) . . . . . \$3,983,000  
23 Future Biennia (Projected Costs) . . . . . \$0  
24 TOTAL . . . . . \$5,000,000

25 NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
26 AND ECONOMIC DEVELOPMENT

27 Local/Community Projects (04-4-011)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
31 requirements for community projects administered by the department,  
32 except that the Highline historical society project is land  
33 acquisition.

(2) The reappropriation is subject to the project list in section 204, chapter 277, Laws of 2004.

Reappropriation:

State Building Construction Account--State . . . . .	\$1,936,000
Prior Biennia (Expenditures) . . . . .	\$11,379,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$13,315,000

**NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Public Works Trust Funds (04-4-001)

Reappropriation:

Public Works Assistance Account--State . . . . .	\$112,309,000
Prior Biennia (Expenditures) . . . . .	\$249,714,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$362,023,000

**NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Building for the Arts (06-4-005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.750.

(2) The reappropriation is subject to the project list in section 104, chapter 371, Laws of 2006.

Reappropriation:

State Building Construction Account--State . . . . .	\$4,263,000
Prior Biennia (Expenditures) . . . . .	\$427,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,690,000

**NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Services Facilities Program (06-4-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.125.

(2) The reappropriation is subject to the project list in section 123, chapter 488, Laws of 2005 and section 111, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

State Building Construction Account--State . . . . .	\$952,000
Prior Biennia (Expenditures) . . . . .	\$4,394,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,346,000

**NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Local/Community Projects (06-4-008)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) Funding for the Inland Northwest Science and Technology Center shall be held in reserve until the balance of phase I funding has been secured or committed from local government and community sources.

(3) The Washington state arts commission shall design a plaque that shall be affixed to buildings or displayed as part of a project receiving any appropriation from this section. The plaque shall provide information to the public that the building or project has been made possible by the tax dollars of Washington citizens. The commission may contact the secretary of state to obtain approval for use of the Washington seal in the design of the plaque. The final design shall be approved by the chairs and ranking members of the house of representatives capital budget committee and the senate ways and means committee.

(4) The reappropriation is subject to the project list in section 106, chapter 371, Laws of 2006.

Reappropriation:

State Building Construction Account--State . . . . .	\$29,192,000
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1 Prior Biennia (Expenditures) . . . . . \$20,608,000  
2 Future Biennia (Projected Costs) . . . . . \$0  
3 TOTAL . . . . . \$49,800,000

4 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5 **AND ECONOMIC DEVELOPMENT**

6 Youth Recreational Facilities Program (06-4-007)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The reappropriation is subject to the provisions of RCW  
10 43.63A.135.

11 (2) The reappropriation is subject to the project list in section  
12 136, chapter 488, Laws of 2005.

13 Reappropriation:

14 State Building Construction Account--State . . . . . \$1,323,000  
15 Prior Biennia (Expenditures) . . . . . \$1,977,000  
16 Future Biennia (Projected Costs) . . . . . \$0  
17 TOTAL . . . . . \$3,300,000

18 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
19 **AND ECONOMIC DEVELOPMENT**

20 Community Economic Revitalization Board (CERB) (06-4-011)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: A maximum of twenty-five percent of the  
23 reappropriation in this section may be used for grants.

24 Reappropriation:

25 Public Facility Construction Loan Revolving  
26 Account--State . . . . . \$20,209,000  
27 Prior Biennia (Expenditures) . . . . . \$241,000  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$20,450,000

30 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 Drinking Water Assistance Program (06-4-003)

33 Reappropriation:

1	Drinking Water Assistance Account--State . . . . .	\$8,100,000
2	Drinking Water Assistance Repayment Account--State . .	\$21,780,000
3	Subtotal Reappropriation . . . . .	\$29,880,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$29,880,000

7        NEW SECTION.    **Sec. 1019.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
8        **AND ECONOMIC DEVELOPMENT**

9        Housing Assistance, Weatherization, and Affordable Housing  
10       (06-4-001)

11       Reappropriation:

12	State Taxable Building Construction	
13	Account--State . . . . .	\$43,308,000
14	Prior Biennia (Expenditures) . . . . .	\$70,792,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$114,100,000

17       NEW SECTION.    **Sec. 1020.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18       **AND ECONOMIC DEVELOPMENT**

19       Housing Assistance, Weatherization, and Affordable Housing  
20       (06-4-851)

21       The reappropriations in this section are subject to the following  
22       conditions and limitations:

23       (1) \$7,800,000 of the reappropriation from the Washington housing  
24       trust account is provided solely for the backlog, as defined by the  
25       department, of projects determined by the department to be eligible  
26       under chapter 43.185 or 43.185A RCW.

27       (2) \$4,500,000 of the reappropriation from the Washington housing  
28       trust account is provided solely for weatherization administered  
29       through the energy matchmakers program.

30       (3) \$850,000 of the reappropriation from the Washington housing  
31       trust account is provided solely to promote development of safe and  
32       affordable housing units for persons eligible for services from the  
33       division of developmental disabilities within the department of social  
34       and health services.

1 (4) \$500,000 of the reappropriation from the Washington housing  
2 trust account is provided solely for shelters, transitional housing, or  
3 other housing facilities for victims of domestic violence.

4 (5) \$3,000,000 of the reappropriation from the Washington housing  
5 trust account is provided solely for farm worker housing projects and  
6 programs to meet the full spectrum of housing needs of Washington's  
7 farm workers and their families. The department shall work with  
8 stakeholders representing a diversity of farm worker housing interests  
9 to develop a strategic plan in implementing this provision.

10 (6) \$200,000 of the reappropriation from the Washington housing  
11 trust account is provided solely for the implementation and management  
12 of a manufactured/mobile home landlord-tenant ombudsman conflict  
13 resolution program by the office of mobile home affairs as generally  
14 described in section 3, chapter 429, Laws of 2005. The office of  
15 mobile home affairs shall also determine the number of complaints made  
16 to the department since May of 2005 that, in the best estimate of the  
17 department, do in fact present violations of chapter 59.20 RCW and  
18 shall produce a summary of the number and types of complaints. The  
19 office of mobile home affairs shall also continue to maintain and  
20 update a database with information about all mobile home parks and  
21 manufactured housing communities. The office of mobile home affairs  
22 shall provide a report regarding the activities and results of the  
23 program to the appropriate committees of the house of representatives  
24 and the senate by December 31, 2007.

25 (7) \$150,000 of the appropriation from the Washington housing trust  
26 account is provided solely for a program to assist individuals and  
27 communities in the home-buying process, including, but not limited to:  
28 Homebuyer education classes, credit and budget counseling, financial  
29 literacy training, and down payment assistance programs. The department  
30 shall contract with a nonprofit organization as defined under section  
31 501(c)(3) of the Internal Revenue Code or similar successor provision  
32 that has experience and expertise in addressing language access  
33 barriers in the home-buying process to implement this program.

34 (8) The reappropriation in this section must be included in the  
35 calculation of annual funds available for determining the  
36 administrative costs of the department, which shall not exceed five  
37 percent of the annual funds available for the housing assistance

program and the affordable housing program as authorized under RCW 43.185.050 and 43.185A.030.

Reappropriation:

Washington Housing Trust Account--State . . . . .	\$16,502,000
Homeless Families Services Account--State . . . . .	\$4,000,000
Subtotal Reappropriation . . . . .	\$20,502,000
Prior Biennia (Expenditures) . . . . .	\$499,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$21,001,000

**NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Job/Economic Development Grants (06-4-950)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the project list in section 107, chapter 371, Laws of 2006.

(2) \$1,000,000 of the reappropriation for the Pacific Northwest national labs campus infrastructure project is provided solely for giga-pop infrastructure.

(3) \$5,000,000 of the reappropriation is provided solely for military communities infrastructure projects. Military communities infrastructure projects shall include:

(a) Grants to counties and cities for the purchase of development easements to restrict the use of accident potential zones and clear zones. The office of financial management shall establish a competitive process for selecting projects to receive the grants. Final allocation of these grants shall be at the discretion and with the approval of the director of the office of financial management.

The grants are subject to the following conditions:

(i) The county or city must be subject to and in compliance with RCW 36.70A.530;

(ii) The grants may not be used to remove encroachments into these zones allowed by county or city zoning or permitting actions;

(iii) The county or city must have an encroachment prevention plan preventing future encroachment into these zones; and

(iv) The grant provided by the state must not exceed one-third of the project cost with funds from local and federal sources providing the balance of the funds.

(b) Up to \$481,000 of the reappropriation is provided solely for improvements to a military department site on Fairchild air force base.

Reappropriation:

Public Works Assistance Account--State . . . . .	\$31,481,000
Prior Biennia (Expenditures) . . . . .	\$18,519,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$50,000,000

**NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Jobs in Communities (06-4-951)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) The reappropriation is subject to the project list in section 140, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account--State . . . . .	\$10,965,000
Prior Biennia (Expenditures) . . . . .	\$1,286,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$12,251,000

**NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund (06-4-004)

Reappropriation:

Public Works Assistance Account--State . . . . .	\$288,900,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$288,900,000

**NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Rural Washington Loan Fund (06-4-010)

**Reappropriation:**

Rural Washington Loan Account--State . . . . .	\$3,937,000
Prior Biennia (Expenditures) . . . . .	\$191,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,128,000

**NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Water System Acquisition and Rehabilitation Program (06-4-850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

**Reappropriation:**

State Building Construction Account--State . . . . .	\$1,706,000
Prior Biennia (Expenditures) . . . . .	\$295,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,001,000

**NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Grays Harbor Public Utility District Bioenergy Project (06-4-852)

**Reappropriation:**

Energy Freedom Account--State . . . . .	\$2,100,000
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1	Prior Biennia (Expenditures) . . . . .	\$3,900,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$6,000,000

4        NEW SECTION.    **Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5        **AND ECONOMIC DEVELOPMENT**

6        Building for the Arts Grants (07-4-001)

7        The appropriation in this section is subject to the following  
8        conditions and limitations:

9        (1) The appropriation is subject to the provisions of RCW  
10       43.63A.750.

11       (2) The appropriation is provided solely for the following list of  
12       projects:

13	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
14	Wing Luke Asian museum	Seattle	\$2,000,000
15	Friends of Gladish	Pullman	\$48,000
16	Town hall association	Seattle	\$750,000
17	Duwamish tribal services	Seattle	\$275,000
18	Seattle art museum	Seattle	\$1,750,000
19	Village theatre	Issaquah	\$575,000
20	Artspace projects, Inc.	Seattle	\$1,000,000
21	Suquamish foundation	Suquamish	\$550,000
22	Edmonds center for the arts	Edmonds	\$1,000,000
23	The Merc playhouse society	Twisp	\$9,500
24	Orcas open arts	Eastsound	\$70,000
25	Whatcom film association	Bellingham	\$325,000
26	Whatcom museum society	Bellingham	\$1,000,000
27	Seattle theatre group	Seattle	\$750,000
28	Confluence gallery	Twisp	\$77,000
29	Columbia theatre association	Longview	\$750,000
30	San Juan community theatre	Friday Harbor	\$193,000
31	Harlequin productions	Olympia	\$75,000
32	Northshore performing arts center	Bothell	\$350,000
33	Tacoma musical playhouse	Tacoma	\$75,000
34	Wing it productions	Seattle	\$20,000

1	826 Seattle	Seattle	\$7,500
2	Cornish College of the Arts	Seattle	\$350,000
3			
4	<b>Total</b>		<b>\$12,000,000</b>

5 Appropriation:

6	State Building Construction Account--State . . . . .	\$12,000,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$48,000,000
9	TOTAL . . . . .	\$60,000,000

10 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 Community Economic Revitalization Board (07-4-015)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: A maximum of twenty-five percent of the  
15 appropriation may be used for grants.

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$12,711,000
18	Public Facility Construction Loan Revolving	
19	Account--State . . . . .	\$7,289,000
20	Subtotal Appropriation . . . . .	\$20,000,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$24,000,000
23	TOTAL . . . . .	\$44,000,000

24 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
25 **AND ECONOMIC DEVELOPMENT**

26 Community Services Facilities Grants (07-4-002)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The appropriation is subject to the provisions of RCW  
30 43.63A.125.

31 (2) The appropriation is provided solely for the following list of  
32 projects:



1	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
2	West Seattle food bank	Seattle	\$400,000
3	Compass health	Lynnwood	\$37,000
4	Neighborhood house	Seattle	\$1,000,000
5	White Center emergency food association	White Center	\$184,000
6	Garden-raised bounty	Olympia	\$170,000
7	Food lifeline	Seattle	\$122,000
8	Marysville food bank	Marysville	\$187,000
9	Maple Valley food bank	Maple Valley	\$117,000
10	The Arc of Whatcom county	Bellingham	\$158,000
11	CAC of Lewis, Mason, and Thurston county	Lacey	\$260,000
12	South county senior center	Edmonds	\$200,000
13	Chief Seattle club	Seattle	\$350,000
14	Senior center of West Seattle	Seattle	\$500,000
15	YMCA of Snohomish county	Monroe	\$1,000,000
16	The Salvation Army - Spokane	Spokane	\$275,000
17	Asian counseling and referral services	Seattle	\$1,000,000
18	Camas institute foundation	Usk	\$650,000
19	Youth eastside services	Bellevue	\$750,000
20	YMCA of Snohomish county	Everett	\$275,000
21	Bellingham food bank	Bellingham	\$400,000
22	N.A.T.I.V.E. project	Spokane	\$375,000
23	Brigid Collins family support center	Bellingham	\$400,000
24	Family resource center	Redmond	\$150,000
25	Morningside	Olympia	\$587,000
26	First step family support center	Port Angeles	\$200,000
27	Olympic community action programs	Port Townsend	\$400,000
28			
29	<b>Total</b>		<b>\$10,147,000</b>
30	Appropriation:		
31	State Building Construction Account--State . . . . .		\$10,147,000
32	Prior Biennia (Expenditures) . . . . .		\$0
33	Future Biennia (Projected Costs) . . . . .		\$40,000,000
34	TOTAL . . . . .		\$50,147,000

**NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Program (07-4-004)

**Appropriation:**

Drinking Water Assistance Account--State . . . . .	\$7,200,000
Drinking Water Assistance Repayment Account--State . .	\$21,100,000
Subtotal Appropriation . . . . .	\$28,300,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$155,400,000
TOTAL . . . . .	\$183,700,000

**NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing  
(07-4-009)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$9,000,000 of the appropriation is provided solely for weatherization administered through the energy matchmakers program.

(2) \$5,000,000 of the appropriation is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(3) \$2,500,000 of the appropriation is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(4) \$1,000,000 of the appropriation is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) \$8,000,000 of the appropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. The operation of the facilities built under this section shall be in compliance with 8 U.S.C. Sec. 1342. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

(6) \$5,000,000 of the appropriation is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children.

(7) \$2,500,000 of the appropriation is provided solely for the development of farm infrastructure improvements.

(8) \$1,500,000 of the appropriation is provided solely for the development of housing for low-income or homeless Native Americans. The department shall work with Native American tribes, not-for-profit organizations with experience in serving Native American populations, and Native American housing development organizations to prioritize projects located in the areas of highest identified need.

(9) \$4,000,000 of the appropriation is provided solely for loans and grants to eligible organizations to purchase manufactured/mobile home communities with the intent of preserving the communities for affordable housing.

(10) The appropriation in this section shall not be used for the administrative costs of the department. The amount of the appropriation shall be included in the calculation of annual funds available for determining the administrative costs authorized under RCW 43.185.050.

Appropriation:

State Taxable Building Construction Account--State .	\$100,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$560,000,000
TOTAL . . . . .	\$660,000,000

**NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Job Development Fund Grants (07-4-010)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to \$429,000 of the appropriation in this section is for administration.

(2) The appropriation is provided solely for the following list of projects:

1			
2	<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
3	Mint farm industrial park phase 2 infrastructure		
4	improvements	City of Longview	\$1,982,000
5	Fruitdale road/McGarigle road improvements	Skagit county	\$2,277,000
6	Valentine road corridor improvements	City of Pacific	\$4,946,000
7	Wenatchee waterfront revitalization project	City of Wenatchee	\$10,000,000
8	Northeast Lacey public infrastructure and economic	City of Lacey	\$9,912,000
9	stimulus package		
10	Soap Lake spa and wellness center	City of Soap Lake	\$1,000,000
11	Port of Ephrata transportation center	Port of Ephrata	\$471,000
12	Project Pier 1	Port of Anacortes	\$5,610,000
13	Totem Lake mall and business center	City of Kirkland	\$3,000,000
14	Burnham/Borgen interchange improvements	City of Gig Harbor	\$5,000,000
15	Satsop development park turbine/administration	Grays Harbor public development	
16	building improvements	authority	\$5,053,000
17	Technical and scientific service incubator	City of Tacoma	\$250,000
18			
19	<b>Total</b>		<b>\$49,501,000</b>
20	Appropriation:		
21	Job Development Account--State . . . . .		\$49,930,000
22	Prior Biennia (Expenditures) . . . . .		\$0
23	Future Biennia (Projected Costs) . . . . .		\$0
24	TOTAL . . . . .		\$49,930,000
25	<u>NEW SECTION.</u> <b>Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE,</b>		
26	<b>AND ECONOMIC DEVELOPMENT</b>		
27	Belfair Sewer Improvements (08-4-852)		
28	Appropriation:		
29	Public Works Assistance Account--State . . . . .		\$4,800,000
30	Prior Biennia (Expenditures) . . . . .		\$0
31	Future Biennia (Projected Costs) . . . . .		\$0
32	TOTAL . . . . .		\$4,800,000

**NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund (07-4-005)

The appropriation in this section is subject to the following conditions and limitations: The department and the public works board shall immediately revise policy for interest rates for loans so that the minimum rate is not less than one percent and the criteria for setting the rate is based on the fiscal capacity of the applicant, with lower interest rates awarded to applicants with lower fiscal capacity. Fiscal capacity shall include a determination of the impact of the project on rate payers compared to rates typically seen in the region. The department and the board shall review all waste water and storm water projects with the department of ecology to determine which projects would result in the greatest improvement to water quality. The department and the public works board shall prioritize waste water and storm water projects to achieve the greatest improvement in water quality and to assist jurisdictions with the lowest fiscal capacity. The list of projects submitted to the legislature for approval in accordance with RCW 43.155.070(6) shall include a summary of the information obtained from the department of ecology and information on fiscal capacity for each project. The department and the public works board shall not count prior loans or grants from any state sources as local matching funds.

**Appropriation:**

Public Works Assistance Account--State . . . . .	\$327,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$1,400,000,000
TOTAL . . . . .	\$1,727,000,000

**NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Rural Washington Loan Fund (07-4-008)

**Appropriation:**

Rural Washington Loan Account--State . . . . .	\$4,127,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$16,508,000
TOTAL . . . . .	\$20,635,000

**NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Youth Recreational Facilities Grants (07-4-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) Up to \$8,000,000 of the appropriation is provided solely for the following list of projects:

<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
YMCA of the inland northwest	Spokane	\$800,000
Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
YMCA of Snohomish county	Mukilteo	\$385,000
YMCA of Snohomish county	Everett	\$800,000
Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
Toutle river ranch	Longview	\$525,000
Boys and girls club of Bellevue	Bellevue	\$800,000
YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
Wenatchee valley YMCA	Wenatchee	\$213,000
YMCA of greater Seattle	Seattle	\$250,000
Maple Valley community center	Maple Valley	\$100,000
Boys and girls clubs of King county	Seattle	\$618,000
Filipino community of Seattle	Seattle	\$146,000
Boys and girls clubs of King county	Seattle	\$800,000
Ferndale boys and girls club	Ferndale	\$863,290
<b>Total</b>		<b>\$8,000,000</b>

(3) Up to \$2,000,000 of the appropriation is for a supplemental list of projects to be selected by the department under the same rules and criteria used for selecting the list of projects in subsection (2) of this section.

**Appropriation:**

State Building Construction Account--State . . . . .	\$10,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$32,000,000
TOTAL . . . . .	\$42,000,000

NEW SECTION.    **Sec. 1037.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

High Risk Forests Program (08-2-853)

The appropriation in this section is subject to the following conditions and limitations:    \$3,000,000 of the appropriation is provided solely for grants to an independent nonprofit land stewardship organization to purchase or lease development rights or conservation easements from willing family forest landowners facing pressure to convert their lands and who desire to keep their land as working forest. The organization shall award grants only for transfer of development rights programs approved by the local government participants.

Appropriation:

State Building Construction Account--State . . . . .	\$3,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,000,000

NEW SECTION.    **Sec. 1038.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Infrastructure Assistance (08-4-004)

The appropriation in this section is subject to the following conditions and limitations:    The appropriation in this section is provided solely for an infrastructure grant to the city of Tieton for water system improvements.

Appropriation:

State Building Construction Account--State . . . . .	\$2,627,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,627,000

NEW SECTION.    **Sec. 1039.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
AND ECONOMIC DEVELOPMENT**

Innovation Partnership Zones (08-2-003)

The appropriation in this section is subject to the following conditions and limitations:    Pursuant to chapter . . . (House Bill No.

1 1091/Senate Bill No. 5090), Laws of 2007 (innovation partnership  
2 zones), the state will designate unique areas of the state as  
3 innovation partnership zones, where globally competitive companies,  
4 research institutions, and advanced training are creating special  
5 competitive advantages for the state. From among the innovation  
6 partnership zones, using a competitive process based on need, estimated  
7 economic impact, geographic diversity, and local matches, five zones or  
8 projects will be selected to receive funding authorized by chapter . .  
9 . (House Bill No. 1091/Senate Bill No. 5090), Laws of 2007. The  
10 appropriation in this section is provided solely for shared  
11 telecommunications within the zone, shared infrastructure and  
12 facilities, long-term capital purchases, and up to 10 percent for zone  
13 administration through the locally-designated innovation partnership  
14 zone administrator. If chapter . . . (House Bill No. 1091/Senate Bill  
15 No. 5090), Laws of 2007 is not enacted by June 30, 2007, the funds in  
16 this section shall lapse.

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$5,000,000
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$5,000,000

22 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
23 **AND ECONOMIC DEVELOPMENT**

24 Water System Acquisition Rehabilitation Program (07-4-006)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$5,000,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$5,000,000

30 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
31 **AND ECONOMIC DEVELOPMENT**

32 Local and Community Projects (08-4-001)

33 The appropriation in this section is subject to the following  
34 conditions and limitations:



(1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement shall not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(2)(c).

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) Funding for preconstruction activities for the Camas and Washougal community and recreation center is contingent on voter approval of a metropolitan park district.

(8) The appropriation provided in this section for the bridge for kids project shall not be released until the department obtains a report from the project sponsor updating the cost of the project and the current fund raising plan.

(9) The appropriation provided in this section for the Fox theater shall be provided only under an agreement that the theater shall retain its current name as the Fox theater.

(10) The appropriation is provided solely for the following list of projects:

Project Name	Amount
Aberdeen union gospel mission	\$562,000

1	Arts west playhouse and gallery	\$150,000
2	Ashford cultural center and mountaineering museum	\$800,000
3	Asian counseling/referral services	\$2,000,000
4	Ballard Corners park	\$125,000
5	Beaver mitigation of Little Spokane river	\$75,000
6	Benton City food bank	\$200,000
7	Blueberry park improvements	\$5,000
8	Bowen field	\$500,000
9	Bremerton downtown economic revitalization -	
10	harborside commons	\$1,000,000
11	Bridge for kids	\$500,000
12	Brightwater education facility	\$675,000
13	Burien town square	\$1,600,000
14	Camp Kilworth land acquisition - Federal Way	\$1,100,000
15	CASA latina	\$1,000,000
16	Chehalis branch of timberland library	\$500,000
17	Chehalis veterans wall of honor security enclosure	\$25,000
18	Cities of Camas and Washougal community/recreation	
19	center design	\$500,000
20	City of Everett minor league baseball - aquasox	\$433,000
21	City of Kent event center	\$3,000,000
22	City of Mount Vernon downtown and waterfront flood	
23	control	\$1,000,000
24	City of Spokane minor league baseball - indians	\$2,000,000
25	City of Tacoma minor league baseball - rainiers	\$2,500,000
26	City of Yakima minor league baseball	\$433,000
27	Civil war cemetery near Volunteer park	\$5,000
28	Confluence project	\$500,000
29	Counter-Balance park	\$100,000
30	Covered Bridge park land acquisition and roof	
31	repair (Grays river)	\$90,000
32	Cowlitz drug center	\$580,000
33	Darrington water system improvements	\$100,000
34	Daybreak star in Discovery park	\$300,000
35	Des Moines beach flood project	\$250,000
36	Dining car historic preservation	\$50,000
37	Discover park - Fort Lawton	\$700,000
38	Duwamish longhouse project	\$275,000

1	El Centro de la Raza center	\$821,000
2	Emmanuel family life center	\$500,000
3	Federal Way little league field lighting	\$50,000
4	Fish Lake trail	\$2,000,000
5	Fort Dent sewer	\$450,000
6	Foss waterway	\$1,000,000
7	Fox theater	\$2,000,000
8	Goodwill of Tacoma	\$1,500,000
9	High Point neighborhood center in West Seattle	\$1,000,000
10	Innovative services northwest	\$1,900,000
11	Institute for community leadership	\$500,000
12	Japanese cultural center of Washington	\$750,000
13	Jewish federation of greater Seattle	\$900,000
14	Kent alliance center	\$500,000
15	Kitsap community resources	\$900,000
16	Kitsap SEED program	\$1,100,000
17	Klickitat law enforcement firing range	\$20,000
18	Korean women's association center	\$1,500,000
19	Kruckeberg botanical garden	\$150,000
20	Lake Stevens civic center	\$800,000
21	Lake Stevens senior center	\$200,000
22	Lake Waughop/departement of ecology aquatic weeds	\$50,000
23	Library connection at Greenbridge	\$200,000
24	Lions club renovation	\$110,000
25	Long Lake nutrient reduction	\$300,000
26	Loon Lake wood waste removal pilot study	\$350,000
27	Lucy Lopez center land acquisition	\$750,000
28	McCaw hall	\$3,000,000
29	Mirabeau Point Children's Universal park	\$800,000
30	Morning star cultural center	\$300,000
31	Mountain to sound - state route 18/I90 interchange	\$1,100,000
32	Nisei veterans committee	\$250,000
33	Nordic heritage museum	\$1,500,000
34	Northwest harvest	\$3,000,000
35	Northwest museum of arts and culture	\$1,000,000
36	Palouse street safety improvements	\$210,000
37	Pedestrian overpass state route 395 and court street	\$400,000
38	Perry technical institute hanger	\$250,000

1	Pike Place market	\$1,070,000
2	Prime time repairs (terminally ill kids)	\$250,000
3	River walk trail--Puyallup	\$600,000
4	Salishan housing community	\$3,000,000
5	Sea Mar family housing community	\$800,000
6	Seatac World War I memorial plaza	\$300,000
7	Seattle art museum	\$1,250,000
8	Seattle Chinese garden	\$500,000
9	Shoreline YMCA	\$800,000
10	Spokane east central community center	\$150,000
11	Spokane northeast community center	\$1,000,000
12	Spokane Valley community center and foodbank	\$260,000
13	Spokane YWCA/YMCA joint project	\$2,500,000
14	Springwood youth center in Kent	\$500,000
15	Suquamish inviting house construction	\$1,000,000
16	Tacoma Narrows bridge lights	\$1,500,000
17	Tanaskat viewing platform	\$100,000
18	Tanbara clinic - East Tacoma community	\$750,000
19	The Northwest maritime center	\$1,000,000
20	The Tri-Cities minor league baseball	\$666,000
21	Thurston county small business incubator	\$750,000
22	Tokeland/North Cove water tank for fire	\$10,000
23	Turning point domestic violence shelter	\$700,000
24	University Place town square plaza	\$1,000,000
25	ValHalla hall	\$700,000
26	Vancouver national historic reserve	\$1,000,000
27	Wapato Filipino-American center	\$118,000
28	White Center Heights park	\$400,000
29	White Salmon water improvement	\$1,500,000
30	Willapa Harbor community center	\$300,000
31	Wing-It production's historic theater	\$20,000
32	Yakima domestic violence shelter	\$200,000
33	Yakima downtown futures initiative phase 3	\$1,000,000
34	YMCA of Snohomish county: Ebey Island project	\$2,200,000
35	Total	\$83,788,000
36	Appropriation:	
37	State Building Construction Account--State . . . . .	\$83,788,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$83,788,000

4        NEW SECTION.    **Sec. 1042.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5 **AND ECONOMIC DEVELOPMENT**

6        Grays Harbor Wind Project (08-4-950)

7    Appropriation:

8	State Building Construction Account--State . . . . .	\$5,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$5,000,000

12        NEW SECTION.    **Sec. 1043.    FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
13        Graving Dock Settlement (08-4-001)

14        The appropriation in this section is subject to the following  
15 conditions and limitations:

16        (1) The appropriation in this section is provided solely for the  
17 purposes of settling all identified and potential claims from the port  
18 of Port Angeles and the city of Port Angeles related to the  
19 construction of a graving dock facility on the graving dock property.  
20 In conjunction with the settlement agreement in *Lower Elwha Klallam*  
21 *Tribe et al v. State et al*, Thurston county superior court, cause no.  
22 05-2-01595-8, the city of Port Angeles, port of Port Angeles, and the  
23 state of Washington entered into an economic development agreement  
24 which settles all claims related to graving dock property and  
25 associated construction and releases the state from all claims related  
26 to the construction of the graving dock facilities. The expenditure of  
27 this appropriation is contingent on the conditions and limitation set  
28 forth in subsections (2), (3), and (4) of this section.

29        (2) \$7,500,000 of the state building construction account--state  
30 appropriation is provided solely for the city of Port Angeles for  
31 funding capital projects intended to enhance economic development.

32        (3) \$7,500,000 of the state building construction account--state  
33 appropriation is provided solely for the port of Port Angeles for  
34 funding capital projects intended to enhance economic development.

(4) \$480,000 of the state building construction account--state appropriation is provided solely for the city of Port Angeles for archaeological work as specified in the settlement agreement.

Appropriation:

State Building Construction Account--State . . . . .	\$15,480,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$15,480,000

NEW SECTION.    **Sec. 1044.    FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Snohomish, Island, and Skagit County Regional Higher Education  
(08-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to \$1,500,000 is for the office of financial management to assess options and make recommendations on the siting of a higher education institution in the Snohomish-Island-Skagit county region. The office of financial management shall develop the operational and management plans needed to establish the institution, including but not limited to: A master business plan for design and implementation; governance; site selection; and programs to be offered to address demographic pressures and workforce needs. Planning and analysis shall be done in coordination with the local community and existing higher education institutions. The office of financial management shall evaluate sites based on, but not limited to, the following criteria: Meeting the objectives of the master business plan; meeting the unmet baccalaureate needs in the region including high demand program needs; compliance with provisions of the state's growth management act; and accessibility from existing and planned transportation infrastructure.

(2) The office of financial management shall report its findings to the governor and the appropriate committees of the senate and house of representatives by December 1, 2007.

(3) The office of financial management may contract with outside sources to carry out the provisions of this section.

(4) \$2,500,000 is provided solely for the office of financial management to purchase or to secure purchase options on a site for the institution. If a site is available for the recommended development

alternative at no cost, or for less than the amount appropriated, the remainder shall instead be applied to predesign of recommended facilities and infrastructure.

Appropriation:

State Building Construction Account--State . . . . .	\$4,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,000,000

**NEW SECTION. Sec. 1045. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Higher Education Cost Escalation (08-2-854)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the office of financial management to assist public baccalaureate higher education institutions in managing unanticipated cost escalation for projects bid during the 2007-2009 biennium. Not more than \$750,000 shall be made available to any single project and amounts used must be matched equally from nonstate resources. The office of financial management shall manage the distribution of funds to ensure that the requesting college has managed its project within the current appropriation through preparation of bid documents and that the scope of the project is no greater than originally specified in the design. For purposes of this section, "nonstate resources" may include tuition revenues and funds appropriated from an institution's local capital project account for a minor works project under this act. Prior to approving use of a local account appropriation as a match, and its transfer to the project with unanticipated cost escalation, the office of financial management shall require the institution to describe what it has done to identify and develop alternative nonstate resources for a match, and the specific minor works projects that would be deferred as a result of the transfer. The office of financial management shall report to the appropriate fiscal committees of the legislature on the use of these funds.

Appropriation:

State Building Construction Account--State . . . . .	\$5,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0

1           TOTAL . . . . . \$5,000,000

2       NEW SECTION.   **Sec. 1046. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

3       Oversight of State Facilities (08-2-855)

4       The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation in this section is  
6 provided solely for the office of financial management to strengthen  
7 its oversight role in state facility analysis and decision making as  
8 generally described in chapter . . . (Substitute House Bill No. 2366),  
9 Laws of 2007.

10      Appropriation:

11       State Building Construction Account--State . . . . . \$1,015,000

12       Prior Biennia (Expenditures) . . . . . \$0

13       Future Biennia (Projected Costs) . . . . . \$0

14       TOTAL . . . . . \$1,015,000

15       NEW SECTION.   **Sec. 1047. FOR THE DEPARTMENT OF GENERAL**  
16 **ADMINISTRATION**

17       Transportation Building Preservation (02-1-008)

18      Reappropriation:

19       Thurston County Capital Facilities Account--State . . . \$2,928,000

20      Appropriation:

21       Thurston County Capital Facilities Account--State . . . \$3,425,000

22       Prior Biennia (Expenditures) . . . . . \$5,252,000

23       Future Biennia (Projected Costs) . . . . . \$0

24       TOTAL . . . . . \$11,605,000

25       NEW SECTION.   **Sec. 1048. FOR THE DEPARTMENT OF GENERAL**  
26 **ADMINISTRATION**

27       Capitol Public/Historic Facilities: Preservation Minor Works  
28 (06-1-006)

29      Reappropriation:

30       State Building Construction Account--State . . . . . \$327,000

31       Prior Biennia (Expenditures) . . . . . \$673,000

32       Future Biennia (Projected Costs) . . . . . \$0

33       TOTAL . . . . . \$1,000,000



1        NEW SECTION.    **Sec.    1049.    FOR    THE    DEPARTMENT    OF    GENERAL**  
2    **ADMINISTRATION**  
3        Heritage Park Development (01-H-004)  
4    Reappropriation:  
5        State Building Construction Account--State . . . . . \$2,000  
6        Prior Biennia (Expenditures) . . . . . \$1,676,000  
7        Future Biennia (Projected Costs) . . . . . \$0  
8        TOTAL . . . . . \$1,678,000

9        NEW SECTION.    **Sec.    1050.    FOR    THE    DEPARTMENT    OF    GENERAL**  
10    **ADMINISTRATION**  
11        Engineering and Architectural Services (06-2-012)  
12    Reappropriation:  
13        Community/Technical College Capital Projects  
14        Account--State . . . . . \$850,000  
15        Prior Biennia (Expenditures) . . . . . \$874,000  
16        Future Biennia (Projected Costs) . . . . . \$0  
17        TOTAL . . . . . \$1,724,000

18        NEW SECTION.    **Sec.    1051.    FOR    THE    DEPARTMENT    OF    GENERAL**  
19    **ADMINISTRATION**  
20        Highway-License Building Repair and Renewal (06-1-013)  
21    Reappropriation:  
22        Thurston County Capital Facilities Account--State . . . . \$497,000  
23    Appropriation:  
24        Thurston County Capital Facilities Account--State . . . \$2,598,000  
25        Prior Biennia (Expenditures) . . . . . \$354,000  
26        Future Biennia (Projected Costs) . . . . . \$1,639,000  
27        TOTAL . . . . . \$5,088,000

28        NEW SECTION.    **Sec.    1052.    FOR    THE    DEPARTMENT    OF    GENERAL**  
29    **ADMINISTRATION**  
30        Natural Resources Building Repairs and Renewal (06-1-014)  
31    Reappropriation:  
32        Thurston County Capital Facilities Account--State . . . . \$269,000  
33    Appropriation:

1	State Vehicle Parking Account--State . . . . .	\$258,000
2	Thurston County Capital Facilities Account--State . . .	\$2,223,000
3	Subtotal Appropriation . . . . .	\$2,481,000
4	Prior Biennia (Expenditures) . . . . .	\$233,000
5	Future Biennia (Projected Costs) . . . . .	\$5,266,000
6	TOTAL . . . . .	\$8,249,000

7        NEW SECTION.    **Sec.    1053.    FOR    THE    DEPARTMENT    OF    GENERAL**  
8        **ADMINISTRATION**

9        Statewide Infrastructure: Preservation Minor Works (06-1-004)

10    Reappropriation:

11	State Vehicle Parking Account--State . . . . .	\$31,000
12	State Building Construction Account--State . . . . .	\$246,000
13	Thurston County Capital Facilities Account--State . . .	\$1,824,000
14	Subtotal Reappropriation . . . . .	\$2,101,000
15	Prior Biennia (Expenditures) . . . . .	\$918,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$3,019,000

18       NEW SECTION.    **Sec.    1054.    FOR    THE    DEPARTMENT    OF    GENERAL**  
19       **ADMINISTRATION**

20       Statewide Office Facilities: Preservation Minor Works (06-1-003)

21    Reappropriation:

22	Thurston County Capital Facilities Account--State . . . .	\$812,000
23	General Administration Service Account--State . . . . .	\$510,000
24	Subtotal Reappropriation . . . . .	\$1,322,000
25	Prior Biennia (Expenditures) . . . . .	\$3,558,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$4,880,000

28       NEW SECTION.    **Sec.    1055.    FOR    THE    DEPARTMENT    OF    GENERAL**  
29       **ADMINISTRATION**

30       Statewide Parking Facilities: Preservation Minor Works (06-1-007)

31    Reappropriation:

32	State Vehicle Parking Account--State . . . . .	\$697,000
33	Prior Biennia (Expenditures) . . . . .	\$183,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$880,000
3	<u>NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF GENERAL</u>	
4	<b>ADMINISTRATION</b>	
5	Capitol Campus High Voltage System Improvements (08-1-010)	
6	Appropriation:	
7	State Building Construction Account--State . . . . .	\$2,204,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$2,204,000
11	<u>NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF GENERAL</u>	
12	<b>ADMINISTRATION</b>	
13	Deferred Maintenance (08-1-018)	
14	Appropriation:	
15	State Building Construction Account--State . . . . .	\$2,000,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$2,000,000
19	<u>NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF GENERAL</u>	
20	<b>ADMINISTRATION</b>	
21	Emergency Repairs (08-1-001)	
22	Appropriation:	
23	State Building Construction Account--State . . . . .	\$350,000
24	Thurston County Capital Facilities Account--State . . . . .	\$900,000
25	General Administration Service Account--State . . . . .	\$150,000
26	Subtotal Appropriation . . . . .	\$1,400,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$6,000,000
29	TOTAL . . . . .	\$7,400,000
30	<u>NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF GENERAL</u>	
31	<b>ADMINISTRATION</b>	
32	Engineering and Architectural Services (08-2-013)	

1	Appropriation:	
2	Charitable, Educational, Penal, and Reformatory	
3	Institutions Account--State . . . . .	\$380,000
4	State Vehicle Parking Account--State . . . . .	\$133,000
5	State Building Construction Account--State . . . . .	\$12,340,000
6	Thurston County Capital Facilities Account--State . . . . .	\$461,000
7	General Administration Service Account--State . . . . .	\$104,000
8	Subtotal Appropriation . . . . .	\$13,418,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$42,815,000
11	TOTAL . . . . .	\$56,233,000

12        NEW SECTION.    **Sec.    1060.    FOR    THE    DEPARTMENT    OF    GENERAL**  
13        **ADMINISTRATION**

14        Legislative Building Improvements (08-1-011)

15        The appropriation in this section is subject to the following  
16 conditions and limitations: \$25,000 of the appropriation is provided  
17 solely to establish a legislative gift center created in chapter . . .  
18 (Second Substitute House Bill No. 1896), Laws of 2007. If the bill is  
19 not enacted by June 30, 2007, the appropriation shall lapse.

20	Appropriation:	
21	Capitol Building Construction Account--State . . . . .	\$676,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$2,836,000
24	TOTAL . . . . .	\$3,512,000

25        NEW SECTION.    **Sec.    1061.    FOR    THE    DEPARTMENT    OF    GENERAL**  
26        **ADMINISTRATION**

27        Minor Works - Facility Preservation (08-1-015)

28	Appropriation:	
29	Capitol Building Construction Account--State . . . . .	\$1,715,000
30	State Building Construction Account--State . . . . .	\$1,456,000
31	Thurston County Capital Facilities Account--State . . . . .	\$3,634,000
32	General Administration Service Account--State . . . . .	\$1,386,000
33	Subtotal Appropriation . . . . .	\$8,191,000
34	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$20,365,000
2	TOTAL . . . . .	\$28,556,000

3        NEW SECTION.    **Sec. 1062. FOR THE DEPARTMENT OF GENERAL**  
4 **ADMINISTRATION**

5        Minor Works - Infrastructure Preservation (08-1-004)

6 Appropriation:

7	Capitol Building Construction Account--State . . . . .	\$600,000
8	State Vehicle Parking Account--State . . . . .	\$22,000
9	State Building Construction Account--State . . . . .	\$3,000,000
10	Thurston County Capital Facilities Account--State . . . .	\$1,899,000
11	General Administration Service Account--State . . . . .	\$200,000
12	Subtotal Appropriation . . . . .	\$5,721,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$7,006,000
15	TOTAL . . . . .	\$12,727,000

16        NEW SECTION.    **Sec. 1063. FOR THE DEPARTMENT OF GENERAL**  
17 **ADMINISTRATION**

18        Minor Works - Program (08-2-012)

19        The appropriation in this section is subject to the following  
20 conditions and limitations: The department shall post signs on  
21 eastbound and westbound 5th avenue in Olympia, Washington over Capitol  
22 Lake dam to notify cyclists that the bike lanes discontinue.

23 Appropriation:

24	State Building Construction Account--State . . . . .	\$370,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$2,720,000
27	TOTAL . . . . .	\$3,090,000

28        NEW SECTION.    **Sec. 1064. FOR THE DEPARTMENT OF GENERAL**  
29 **ADMINISTRATION**

30        O'Brien Building Improvements (08-1-007)

31 Appropriation:

32	State Building Construction Account--State . . . . .	\$2,981,000
33	Prior Biennia (Expenditures) . . . . .	\$0

1	Future Biennia (Projected Costs) . . . . .	\$15,501,000
2	TOTAL . . . . .	\$18,482,000

3        NEW SECTION.    **Sec.    1065.    FOR    THE    DEPARTMENT    OF    GENERAL**  
4 **ADMINISTRATION**

5        Pritchard Building Rehabilitation (08-2-017)

6    Appropriation:

7	State Building Construction Account--State . . . . .	\$2,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$2,000,000

11       NEW SECTION.    **Sec.    1066.    FOR    THE    DEPARTMENT    OF    GENERAL**  
12 **ADMINISTRATION**

13       Heritage Center/Executive Office Building Development (08-2-954)

14       The appropriation in this section is subject to the following  
15 conditions and limitations: Planning funds are provided for the  
16 development of a heritage center and executive office building on the  
17 west capitol campus. The project shall be procured under a general  
18 contractor construction management contract. Prior to issuing the  
19 request for proposals for the project, the department shall report to  
20 the appropriate committees of the legislature the results of: (1) A  
21 detailed analysis of the soils of the proposed development site,  
22 including the stability of the soils and the affect on the cost of the  
23 project; and (2) cost reduction options resulting from a detailed "best  
24 study" or value engineering study. The report to the legislature shall  
25 be submitted prior to January 1, 2008. The request for proposal shall  
26 not be released prior to February 1, 2008.

27    Appropriation:

28	State Building Construction Account--State . . . . .	\$2,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$2,000,000

32       NEW SECTION.    **Sec.    1067.    FOR    THE    DEPARTMENT    OF    GENERAL**  
33 **ADMINISTRATION**

Wheeler Block Development--Department of Information Services,  
State Patrol, and General Office (08-2-950)

The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided to lease/develop state office buildings and facilities for the department of information services on the "Wheeler block" of the east capitol campus. The office buildings shall be constructed and financed so that agencies' occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on recent Thurston county leases of new space of at least 100,000 rentable square feet adjusted for known escalation clauses, expected inflation, and differences in the level of service provided by the comparable leases as determined by the department of general administration. In addition to the department of information services, state agency tenants shall include the state patrol and other state agencies specified in LEAP capital document No. 2007-xx. The department shall also coordinate with state agency tenants of the existing general administration building that will not be relocated to the new facilities of the "Wheeler block" for occupancy of state-owned or existing leased facilities vacated by the state patrol or the department of information services.

Appropriation:

State Building Construction Account--State . . . . .	\$2,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,000,000

**NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Emergency Newhouse Repairs and South Campus Plan (08-2-952)

Appropriation:

State Building Construction Account--State . . . . .	\$750,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$750,000

1        NEW SECTION.    **Sec. 1069. FOR THE DEPARTMENT OF GENERAL**  
2    **ADMINISTRATION**  
3        Capital Lake Plan Completion (08-2-953)  
4    Appropriation:  
5        State Building Construction Account--State . . . . . \$500,000  
6        Prior Biennia (Expenditures) . . . . . \$0  
7        Future Biennia (Projected Costs) . . . . . \$0  
8        TOTAL . . . . . \$500,000

9        NEW SECTION.    **Sec. 1070. FOR THE MILITARY DEPARTMENT**  
10       Omnibus Support to Federal Preservation Projects (06-1-003)  
11    Reappropriation:  
12       State Building Construction Account--State . . . . . \$1,500,000  
13       Prior Biennia (Expenditures) . . . . . \$5,993,000  
14       Future Biennia (Projected Costs) . . . . . \$0  
15       TOTAL . . . . . \$7,493,000

16       NEW SECTION.    **Sec. 1071. FOR THE MILITARY DEPARTMENT**  
17       Auditorium and Instructor Support Facility (06-2-003)  
18    Reappropriation:  
19       General Fund--Federal . . . . . \$1,240,000  
20       Prior Biennia (Expenditures) . . . . . \$0  
21       Future Biennia (Projected Costs) . . . . . \$0  
22       TOTAL . . . . . \$1,240,000

23       NEW SECTION.    **Sec. 1072. FOR THE MILITARY DEPARTMENT**  
24       Omnibus Support for Federal Minor Works Projects-Statewide  
25       (06-2-001)  
26    Reappropriation:  
27       State Building Construction Account--State . . . . . \$846,000  
28       General Fund--Federal . . . . . \$7,200,000  
29       Subtotal Reappropriation . . . . . \$8,046,000  
30       Prior Biennia (Expenditures) . . . . . \$1,154,000  
31       Future Biennia (Projected Costs) . . . . . \$0  
32       TOTAL . . . . . \$9,200,000



1        NEW SECTION.    **Sec. 1073.    FOR THE MILITARY DEPARTMENT**  
2        Modular Building Reutilization (08-2-001)

3    Reappropriation:

4        State Building Construction Account--State . . . . . \$1,850,000

5        Prior Biennia (Expenditures) . . . . . \$0

6        Future Biennia (Projected Costs) . . . . . \$0

7        TOTAL . . . . . \$1,850,000

8        NEW SECTION.    **Sec. 1074.    FOR THE MILITARY DEPARTMENT**  
9        Energy Conservation Project (08-2-005)

10   Appropriation:

11       General Fund--Federal . . . . . \$275,000

12       State Building Construction Account--State . . . . . \$275,000

13       Subtotal Appropriation . . . . . \$550,000

14       Prior Biennia (Expenditures) . . . . . \$0

15       Future Biennia (Projected Costs) . . . . . \$0

16       TOTAL . . . . . \$550,000

17       NEW SECTION.    **Sec. 1075.    FOR THE MILITARY DEPARTMENT**  
18       Minor Works - Facility Preservation (08-1-004)

19   Appropriation:

20       General Fund--Federal . . . . . \$5,522,000

21       State Building Construction Account--State . . . . . \$2,801,000

22       Subtotal Appropriation . . . . . \$8,323,000

23       Prior Biennia (Expenditures) . . . . . \$0

24       Future Biennia (Projected Costs) . . . . . \$35,867,000

25       TOTAL . . . . . \$44,190,000

26       NEW SECTION.    **Sec. 1076.    FOR THE MILITARY DEPARTMENT**  
27       Minor Works - Program (08-2-003)

28   Appropriation:

29       General Fund--Federal . . . . . \$4,938,000

30       State Building Construction Account--State . . . . . \$1,665,000

31       Subtotal Appropriation . . . . . \$6,603,000

32       Prior Biennia (Expenditures) . . . . . \$0

33       Future Biennia (Projected Costs) . . . . . \$36,215,000

1           TOTAL . . . . . \$42,818,000

2       NEW SECTION.   **Sec. 1077. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
3 **HISTORIC PRESERVATION**

4       Historical Preservation (06-4-009)

5   Reappropriation:

6       State Building Construction Account--State . . . . . \$500,000

7       Prior Biennia (Expenditures) . . . . . \$4,500,000

8       Future Biennia (Projected Costs) . . . . . \$0

9       TOTAL . . . . . \$5,000,000

10      NEW SECTION.   **Sec. 1078. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
11 **HISTORIC PRESERVATION**

12      Historical Courthouse Rehabilitation (08-2-851)

13      The appropriation in this section is subject to the following

14 conditions and limitations: The appropriation is provided solely for

15 courthouse protection and preservation, including character defining

16 architectural features, general repairs, system upgrades, payments for

17 renovations completed since January 1, 2006, and improvements to access

18 and accommodations for persons with disabilities. By July 1, 2007, the

19 department shall revise the existing eligibility criteria and grant

20 application process to include review of projects selected for funding

21 by the courthouse advisory committee. Those projects chosen for

22 funding shall undergo a review by the department of general

23 administration's barrier free program to ensure that they meet

24 Americans with disabilities act standards and accessibility and all

25 other Americans with disabilities act requirements are maintained

26 during the construction. The existing historic courthouse advisory

27 committee shall continue to review grant applications and make funding

28 recommendations to the state historic preservation officer. All

29 rehabilitation work shall comply with the secretary of interior's

30 standards for rehabilitation. Grants shall not be used for

31 expenditures for courthouse maintenance. Only counties with historic

32 courthouses that continue to maintain county functions are eligible for

33 grants. Counties receiving grants shall provide an equal amount of

34 matching funds from public or private sources. The department shall

35 use up to two percent of the appropriation for program administration.

1 Appropriation:  
2 State Building Construction Account--State . . . . . \$5,000,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$20,000,000  
5 TOTAL . . . . . \$25,000,000

6 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
7 **HISTORIC PRESERVATION**

8 Historic Barn Preservation (08-4-851)

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The appropriation is provided solely for  
11 implementation of the historic barn preservation program created in  
12 chapter . . . (Substitute House Bill No. 2115), Laws of 2007. If the  
13 bill is not enacted by June 30, 2007, the appropriation shall lapse.

14 Appropriation:  
15 State Building Construction Account--State . . . . . \$500,000  
16 Prior Biennia (Expenditures) . . . . . \$0  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$500,000

19 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
20 **HISTORIC PRESERVATION**

21 Inventory of Historic Theaters (08-2-950)

22 Appropriation:  
23 State Building Construction Account--State . . . . . \$150,000  
24 Prior Biennia (Expenditures) . . . . . \$0  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$150,000

27 NEW SECTION. **Sec. 1081. FOR THE STATE CONVENTION AND TRADE CENTER**  
28 **Minor Works - Facility Preservation (08-1-001)**

29 Appropriation:  
30 State Convention and Trade Center Account--State . . . \$5,990,000  
31 Prior Biennia (Expenditures) . . . . . \$0  
32 Future Biennia (Projected Costs) . . . . . \$0

1 TOTAL . . . . . \$5,990,000

2 NEW SECTION. **Sec. 1082. FOR THE STATE CONVENTION AND TRADE**  
3 **CENTER**

4 Omnibus Minor Works (06-1-001)

5 Reappropriation:

6 State Convention and Trade Center Account--State . . . . \$995,000

7 Prior Biennia (Expenditures) . . . . . \$0

8 Future Biennia (Projected Costs) . . . . . \$0

9 TOTAL . . . . . \$995,000

(End of part)

**PART 2**  
**HUMAN SERVICES**

NEW SECTION.    **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Mapping of K-8 Schools (08-4-003)

Appropriation:

State Building Construction Account--State . . . . .	\$6,236,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,236,000

NEW SECTION.    **Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Minor Works - Preservation (08-1-002)

Appropriation:

State Building Construction Account--State . . . . .	\$598,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$598,000

NEW SECTION.    **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center-Housing Units (00-1-041)

Reappropriation:

State Building Construction Account--State . . . . .	\$5,700,000
Prior Biennia (Expenditures) . . . . .	\$6,292,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$11,992,000

NEW SECTION.    **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Developmental Disabilities: Omnibus Programmatic Projects  
(06-2-465)

1 Reappropriation:  
2 State Building Construction Account--State . . . . . \$800,000  
3 Prior Biennia (Expenditures) . . . . . \$700,000  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$1,500,000

6 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES**

8 Eastern State Hospital-Westlake Building: Fire Alarm Upgrades  
9 (06-1-370)

10 Reappropriation:  
11 State Building Construction Account--State . . . . . \$1,500,000  
12 Prior Biennia (Expenditures) . . . . . \$150,000  
13 Future Biennia (Projected Costs) . . . . . \$0  
14 TOTAL . . . . . \$1,650,000

15 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES**

17 Fircrest School - Health and Safety Improvements (06-1-852)

18 Reappropriation:  
19 Charitable, Educational, Penal, and Reformatory  
20 Institutions Account--State . . . . . \$300,000  
21 Prior Biennia (Expenditures) . . . . . \$350,000  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$650,000

24 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES**

26 Green Hill School: New IMU, Health Center, and Administration  
27 (06-2-202)

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The new appropriation is provided solely  
30 for a new intensive management unit and health center at either Green  
31 Hill school or Maple Lane school. The department shall not expend any  
32 of the funds until May 1, 2008. The department shall submit a report  
33 to the appropriate committees of the legislature by January 1, 2008,

1 containing the following information: (1) Unused bed capacity in state  
2 and county juvenile rehabilitation facilities; (2) an analysis of the  
3 distinguishing characteristics of resident populations at the different  
4 state facilities and the residents in county facilities; and (3) the  
5 different utilization rates of intensive management beds at Green Hill,  
6 Maple Lane, and Echo Glenn. This analysis shall include the number of  
7 occupied intensive management unit beds at each facility, the average  
8 length of stay in intensive management unit beds at each facility, and  
9 rate of repeated use of intensive management unit beds for the same  
10 residents.

11 Reappropriation:

12 State Building Construction Account--State . . . . . \$900,000

13 Appropriation:

14 State Building Construction Account--State . . . . . \$13,325,000

15 Prior Biennia (Expenditures) . . . . . \$350,000

16 Future Biennia (Projected Costs) . . . . . \$0

17 TOTAL . . . . . \$14,575,000

18 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

21 Reappropriation:

22 Charitable, Educational, Penal, and Reformatory

23 Institutions Account--State . . . . . \$850,000

24 Prior Biennia (Expenditures) . . . . . \$150,000

25 Future Biennia (Projected Costs) . . . . . \$0

26 TOTAL . . . . . \$1,000,000

27 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, and 6  
30 (06-1-402)

31 Reappropriation:

32 State Building Construction Account--State . . . . . \$2,000,000

33 Appropriation:

34 State Building Construction Account--State . . . . . \$2,990,000

1	Prior Biennia (Expenditures) . . . . .	\$400,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$5,390,000

4        NEW SECTION.    **Sec. 2010.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES**

6        Mental Health Division-CLIP Facilities: Preservation (06-4-353)

7        The appropriations in the section are subject to the following  
8 conditions and limitations: The department shall evaluate options for  
9 maximizing federal fund contributions for capital needs of  
10 privately-owned facilities that contract with the department for  
11 children's long-term inpatient program services and report to the  
12 appropriate fiscal committees of the legislature by September 1, 2007.

13        Reappropriation:

14	State Building Construction Account--State . . . . .	\$600,000
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15        Appropriation:

16	State Building Construction Account--State . . . . .	\$2,381,000
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17	State and Local Improvements Revolving	
18	Account--State . . . . .	\$20,000

19	Subtotal Appropriation . . . . .	\$2,401,000
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20	Prior Biennia (Expenditures) . . . . .	\$700,000
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21	Future Biennia (Projected Costs) . . . . .	\$0
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22	TOTAL . . . . .	\$3,701,000
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23        NEW SECTION.    **Sec. 2011.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES**

25        Mental Health Division-Eastern Washington: Evaluation and Treatment  
26 (06-4-352)

27        Reappropriation:

28	State Building Construction Account--State . . . . .	\$1,500,000
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29	Prior Biennia (Expenditures) . . . . .	\$0
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30	Future Biennia (Projected Costs) . . . . .	\$0
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31	TOTAL . . . . .	\$1,500,000
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32        NEW SECTION.    **Sec. 2012.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES**

34        Mental Health: Omnibus Programmatic Projects (06-2-365)



1 Reappropriation:  
2 State Building Construction Account--State . . . . . \$400,000  
3 Prior Biennia (Expenditures) . . . . . \$600,000  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$1,000,000

6 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES**

8 Omnibus Preservation: Facility Preservation (06-1-112)

9 Reappropriation:  
10 State Building Construction Account--State . . . . . \$1,000,000  
11 Prior Biennia (Expenditures) . . . . . \$2,000,000  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$3,000,000

14 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16 Omnibus Preservation: Health, Safety, and Code Requirements  
17 (06-1-111)

18 Reappropriation:  
19 State Building Construction Account--State . . . . . \$2,900,000  
20 Prior Biennia (Expenditures) . . . . . \$2,100,000  
21 Future Biennia (Projected Costs) . . . . . \$0  
22 TOTAL . . . . . \$5,000,000

23 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
24 **SERVICES**

25 Omnibus Preservation: Infrastructure Preservation (06-1-113)

26 Reappropriation:  
27 State Building Construction Account--State . . . . . \$1,500,000  
28 Prior Biennia (Expenditures) . . . . . \$1,500,000  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$3,000,000

31 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1   **SERVICES**  
2       Rainier School:   Storm and Sanitary Sewer, Phase 3 (06-1-853)  
3   Reappropriation:  
4       State Building Construction Account--State . . . . . \$60,000  
5   Appropriation:  
6       State Building Construction Account--State . . . . . \$665,000  
7       Prior Biennia (Expenditures) . . . . . \$40,000  
8       Future Biennia (Projected Costs) . . . . . \$0  
9       TOTAL . . . . . \$765,000

10       NEW SECTION.   **Sec. 2017.   FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11   **SERVICES**

12       Statewide: Emergency and Unanticipated Repair Projects (06-1-101)  
13   Reappropriation:  
14       State Building Construction Account--State . . . . . \$170,000  
15       Prior Biennia (Expenditures) . . . . . \$630,000  
16       Future Biennia (Projected Costs) . . . . . \$0  
17       TOTAL . . . . . \$800,000

18       NEW SECTION.   **Sec. 2018.   FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19   **SERVICES**

20       Statewide: Hazards Abatement and Demolition (06-1-119)  
21   Reappropriation:  
22       Charitable, Educational, Penal, and Reformatory  
23       Institutions Account--State . . . . . \$400,000  
24       Prior Biennia (Expenditures) . . . . . \$900,000  
25       Future Biennia (Projected Costs) . . . . . \$0  
26       TOTAL . . . . . \$1,300,000

27       NEW SECTION.   **Sec. 2019.   FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28   **SERVICES**

29       Statewide:   Facilities Assessment and Cultural Resources Planning  
30   (06-1-120)  
31   Reappropriation:  
32       Charitable, Educational, Penal, and Reformatory  
33       Institutions Account--State . . . . . \$270,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$270,000

4        NEW SECTION.    **Sec. 2020.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES**

6	Capital Project Management (08-1-110)	
7	Appropriation:	
8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State . . . . .	\$2,555,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$11,870,000
12	TOTAL . . . . .	\$14,425,000

13       NEW SECTION.    **Sec. 2021.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15	Echo Glen Children's Center: Housing Units Renovation (08-1-041)	
16	Appropriation:	
17	State Building Construction Account--State . . . . .	\$5,400,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$13,185,000
20	TOTAL . . . . .	\$18,585,000

21       NEW SECTION.    **Sec. 2022.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23	Emergency Repairs (08-1-101)	
24	Appropriation:	
25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account--State . . . . .	\$933,000
27	State Social and Health Services Construction	
28	Account--State . . . . .	\$67,000
29	Subtotal Appropriation . . . . .	\$1,000,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$4,000,000
32	TOTAL . . . . .	\$5,000,000

1        NEW SECTION.    **Sec. 2023.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**  
3        Hazards Abatement and Demolition (08-1-119)  
4    Appropriation:  
5        State Building Construction Account--State . . . . . \$1,000,000  
6        Prior Biennia (Expenditures) . . . . . \$0  
7        Future Biennia (Projected Costs) . . . . . \$5,200,000  
8        TOTAL . . . . . \$6,200,000

9        NEW SECTION.    **Sec. 2024.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**  
11        Minor Works - Facility Preservation (08-1-112)  
12    Appropriation:  
13        State Building Construction Account--State . . . . . \$9,000,000  
14        Prior Biennia (Expenditures) . . . . . \$0  
15        Future Biennia (Projected Costs) . . . . . \$50,500,000  
16        TOTAL . . . . . \$59,500,000

17        NEW SECTION.    **Sec. 2025.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**  
19        Minor Works - Health, Safety, and Code Requirements (08-1-111)  
20    Appropriation:  
21        State Building Construction Account--State . . . . . \$6,000,000  
22        Prior Biennia (Expenditures) . . . . . \$0  
23        Future Biennia (Projected Costs) . . . . . \$20,000,000  
24        TOTAL . . . . . \$26,000,000

25        NEW SECTION.    **Sec. 2026.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES**  
27        Minor Works - Infrastructure Preservation (08-1-113)  
28    Appropriation:  
29        State Building Construction Account--State . . . . . \$6,500,000  
30        Prior Biennia (Expenditures) . . . . . \$0  
31        Future Biennia (Projected Costs) . . . . . \$23,000,000  
32        TOTAL . . . . . \$29,500,000

NEW SECTION.    **Sec. 2027.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works - Program Projects (08-2-365)

The appropriation in this section is subject to the following conditions and limitations: Up to \$250,000 is provided for roof repairs of historic homes on the grounds of western state hospital.

Appropriation:

State Building Construction Account--State . . . . .	\$1,480,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$10,000,000
TOTAL . . . . .	\$11,480,000

NEW SECTION.    **Sec. 2028.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center Medium Management Housing Addition (08-2-505)

The appropriation in this section is subject to the following conditions and limitations: Funding is for the evaluation of design alternatives to meet programmatic needs.

Appropriation:

State Building Construction Account--State . . . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,000,000

NEW SECTION.    **Sec. 2029.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Upgrade Eastern State Hospital Communications Systems (08-1-306)

Appropriation:

State Building Construction Account--State . . . . .	\$2,280,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,280,000

NEW SECTION.    **Sec. 2030.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1   **SERVICES**  
2       Utility Replacements at the Special Commitment Center (08-1-504)  
3   Appropriation:  
4       State Building Construction Account--State . . . . . \$3,040,000  
5       Prior Biennia (Expenditures) . . . . . \$0  
6       Future Biennia (Projected Costs) . . . . . \$0  
7       TOTAL . . . . . \$3,040,000

8       NEW SECTION.   **Sec. 2031.   FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9   **SERVICES**

10       Western State Hospital Laundry Upgrades (08-1-325)  
11   Appropriation:  
12       State Building Construction Account--State . . . . . \$885,000  
13       Prior Biennia (Expenditures) . . . . . \$0  
14       Future Biennia (Projected Costs) . . . . . \$0  
15       TOTAL . . . . . \$885,000

16       NEW SECTION.   **Sec. 2032.   FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17   **SERVICES**

18       Western State Hospital New Kitchen and Commissary Building  
19       (08-1-319)

20       The appropriation in this section is subject to the following  
21       conditions and limitations: The appropriation is provided solely for  
22       predesign and design of a new kitchen and commissary building at  
23       western state hospital. The office of financial management shall not  
24       allot design funding until a predesign has been submitted to the  
25       legislative fiscal committees and to the office of financial management  
26       for review and approval. The predesign must assess cook chill  
27       alternatives showing staffing and other operating efficiencies such as  
28       providing food for the special commitment center and other facilities  
29       located in Pierce county.

30   Appropriation:  
31       State Building Construction Account--State . . . . . \$650,000  
32       Prior Biennia (Expenditures) . . . . . \$0  
33       Future Biennia (Projected Costs) . . . . . \$9,820,000  
34       TOTAL . . . . . \$10,470,000

NEW SECTION.    **Sec. 2033.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School Waste Treatment Plant (08-2-001)

Appropriation:

State Building Construction Account--State . . . . .	\$4,200,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,200,000

NEW SECTION.    **Sec. 2034.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

JRA Camp Outlook-Basic Training Camp (08-2-205)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a final site selection and preliminary plans for a permanent facility for camp outlook. The department shall further explore possible existing facilities that would support the privately operated program. If the preferred location remains at Connell, Washington, the department shall ensure that the planned facility shall be designed to minimize the added cost for the program, and retain its cost effectiveness when debt service costs for the new facility are included. The department shall submit a report to the appropriate committees of the legislature before September 1, 2008, with the recommended plan for the facility.

Appropriation:

State Building Construction Account--State . . . . .	\$150,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$4,000,000
TOTAL . . . . .	\$4,150,000

NEW SECTION.    **Sec. 2035.    FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

Reappropriation:

State Building Construction Account--State . . . . .	\$474,000
Prior Biennia (Expenditures) . . . . .	\$2,380,000
Future Biennia (Projected Costs) . . . . .	\$0

1           TOTAL . . . . . \$2,854,000

2       NEW SECTION.   **Sec. 2036.   FOR THE DEPARTMENT OF HEALTH**

3       Public Health Laboratory:   Roof Replacement (06-1-002)

4   Reappropriation:

5       State Building Construction Account--State . . . . . \$898,000

6       Prior Biennia (Expenditures) . . . . . \$727,000

7       Future Biennia (Projected Costs) . . . . . \$0

8       TOTAL . . . . . \$1,625,000

9       NEW SECTION.   **Sec. 2037.   FOR THE DEPARTMENT OF HEALTH**

10      Minor Works - Facility Preservation (08-1-001)

11   Appropriation:

12      State Building Construction Account--State . . . . . \$386,000

13      Prior Biennia (Expenditures) . . . . . \$0

14      Future Biennia (Projected Costs) . . . . . \$2,531,000

15      TOTAL . . . . . \$2,917,000

16      NEW SECTION.   **Sec. 2038.   FOR THE DEPARTMENT OF HEALTH**

17      Minor Works - Program (08-2-004)

18   Appropriation:

19      State Building Construction Account--State . . . . . \$135,000

20      Prior Biennia (Expenditures) . . . . . \$0

21      Future Biennia (Projected Costs) . . . . . \$1,542,000

22      TOTAL . . . . . \$1,677,000

23      NEW SECTION.   **Sec. 2039.   FOR THE DEPARTMENT OF HEALTH**

24      Public Health Laboratory Addition (08-2-003)

25   Appropriation:

26      State Building Construction Account--State . . . . . \$1,184,000

27      Prior Biennia (Expenditures) . . . . . \$0

28      Future Biennia (Projected Costs) . . . . . \$8,984,000

29      TOTAL . . . . . \$10,168,000

30      NEW SECTION.   **Sec. 2040.   FOR THE DEPARTMENT OF HEALTH**



1       Public Health Laboratory Heating, Ventilation, and Air Conditioning  
2       Systems Upgrades (08-1-002)

3       Appropriation:

4           State Building Construction Account--State . . . . . \$4,912,000

5           Prior Biennia (Expenditures) . . . . . \$0

6           Future Biennia (Projected Costs) . . . . . \$0

7           TOTAL . . . . . \$4,912,000

8       NEW SECTION.   Sec. 2041.   FOR THE DEPARTMENT OF HEALTH

9       Shoreline Campus Master Plan (08-2-005)

10       Appropriation:

11           State Building Construction Account--State . . . . . \$255,000

12           Prior Biennia (Expenditures) . . . . . \$0

13           Future Biennia (Projected Costs) . . . . . \$0

14           TOTAL . . . . . \$255,000

15       NEW SECTION.   Sec. 2042.   FOR THE DEPARTMENT OF HEALTH

16       Drinking Water Assistance Program (06-4-001)

17       Reappropriation:

18           Drinking Water Assistance Account--Federal . . . . . \$18,588,000

19       Appropriation:

20           Drinking Water Assistance Account--Federal . . . . . \$54,300,000

21           Prior Biennia (Expenditures) . . . . . \$7,086,000

22           Future Biennia (Projected Costs) . . . . . \$99,360,000

23           TOTAL . . . . . \$179,334,000

24       NEW SECTION.   Sec. 2043.   FOR THE DEPARTMENT OF VETERANS AFFAIRS

25       Building 10 Assisted Living Upgrades (08-2-005)

26       Appropriation:

27       Charitable, Educational, Penal, and Reformatory

28           Institutions Account--State . . . . . \$1,242,000

29           State Building Construction Account--State . . . . . \$571,000

30           Prior Biennia (Expenditures) . . . . . \$0

31           Future Biennia (Projected Costs) . . . . . \$0

32           TOTAL . . . . . \$1,813,000

**NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Minor Works - Facility Preservation (08-1-003)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State . . . . . \$722,000

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$1,283,000

TOTAL . . . . . \$2,005,000

**NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Minor Works - Program (08-2-002)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State . . . . . \$344,000

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$231,000

TOTAL . . . . . \$575,000

**NEW SECTION. Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

State Veterans Cemetery (08-2-004)

Appropriation:

General Fund--Federal . . . . . \$6,886,000

Charitable, Educational, Penal, and Reformatory

Institutions Account--State . . . . . \$939,000

Subtotal Appropriation . . . . . \$7,825,000

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$7,825,000

**NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Emergency Repairs (08-1-004)

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State . . . . . \$300,000

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$0

1           TOTAL . . . . . \$300,000

2       NEW SECTION.   **Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

3       Minor Works - Health, Safety, and Code Requirements (08-1-002)

4   Appropriation:

5       Charitable, Educational, Penal, and Reformatory

6           Institutions Account--State . . . . . \$596,000

7       Prior Biennia (Expenditures) . . . . . \$0

8       Future Biennia (Projected Costs) . . . . . \$1,680,000

9       TOTAL . . . . . \$2,276,000

10       NEW SECTION.   **Sec. 2049. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11       Minor Works - Infrastructure Preservation (08-1-001)

12   Appropriation:

13       Charitable, Educational, Penal, and Reformatory

14           Institutions Account--State . . . . . \$1,025,000

15       Prior Biennia (Expenditures) . . . . . \$0

16       Future Biennia (Projected Costs) . . . . . \$2,377,000

17       TOTAL . . . . . \$3,402,000

18       NEW SECTION.   **Sec. 2050. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19       Retsil Energy Assessment and Audit (08-2-850)

20       The appropriation in this section is subject to the following

21   conditions and limitations:

22       (1) Up to \$40,000 of the appropriation is for a department of

23   general administration assessment of the use of digester gas fuel

24   generated by a nearby wastewater treatment facility to heat the

25   veterans home in Retsil.

26       (2) Up to \$60,000 of the appropriation is for a department of

27   general administration energy audit of the veterans home in Retsil.

28   Appropriation:

29       Charitable, Educational, Penal, and Reformatory

30           Institutions Account--State . . . . . \$100,000

31       Prior Biennia (Expenditures) . . . . . \$0

32       Future Biennia (Projected Costs) . . . . . \$0

33       TOTAL . . . . . \$100,000

1        NEW SECTION.    **Sec. 2051.    FOR THE DEPARTMENT OF CORRECTIONS**  
2        Coyote Ridge Corrections Center:    Design and Construct Medium  
3        Security Facility (98-2-011)  
4        Reappropriation:  
5            State Building Construction Account--State . . . . . \$155,459,000  
6        Appropriation:  
7            State Building Construction Account--State . . . . . \$13,700,000  
8            Prior Biennia (Expenditures) . . . . . \$75,449,000  
9            Future Biennia (Projected Costs) . . . . . \$0  
10            TOTAL . . . . . \$244,608,000

11       NEW SECTION.    **Sec. 2052.    FOR THE DEPARTMENT OF CORRECTIONS**  
12       Washington Corrections Center: Regional Infrastructure (04-2-008)  
13       Reappropriation:  
14            State Building Construction Account--State . . . . . \$13,208,000  
15            Prior Biennia (Expenditures) . . . . . \$1,521,000  
16            Future Biennia (Projected Costs) . . . . . \$0  
17            TOTAL . . . . . \$14,729,000

18       NEW SECTION.    **Sec. 2053.    FOR THE DEPARTMENT OF CORRECTIONS**  
19       Washington State Penitentiary: North Close Security Compound  
20       (04-2-005)  
21       Reappropriation:  
22            State Building Construction Account--State . . . . . \$10,482,000  
23            Prior Biennia (Expenditures) . . . . . \$130,276,000  
24            Future Biennia (Projected Costs) . . . . . \$0  
25            TOTAL . . . . . \$140,758,000

26       NEW SECTION.    **Sec. 2054.    FOR THE DEPARTMENT OF CORRECTIONS**  
27       Clallam Bay Corrections Center: Install Close Custody Slider Doors  
28       (06-2-070)  
29       Reappropriation:  
30            State Building Construction Account--State . . . . . \$660,000  
31            Prior Biennia (Expenditures) . . . . . \$90,000  
32            Future Biennia (Projected Costs) . . . . . \$11,581,000  
33            TOTAL . . . . . \$12,331,000

1        NEW SECTION.    **Sec. 2055.    FOR THE DEPARTMENT OF CORRECTIONS**  
2        Clallam Bay Corrections Center: Replace Support Building Roof  
3        (06-1-044)

4        Reappropriation:

5            State Building Construction Account--State . . . . . \$3,930,000  
6            Prior Biennia (Expenditures) . . . . . \$822,000  
7            Future Biennia (Projected Costs) . . . . . \$0  
8            TOTAL . . . . . \$4,752,000

9        NEW SECTION.    **Sec. 2056.    FOR THE DEPARTMENT OF CORRECTIONS**  
10       Cedar Creek Corrections Center: Add 100 Minimum Security Beds  
11       (06-2-851)

12       Reappropriation:

13           State Building Construction Account--State . . . . . \$6,022,000  
14           Prior Biennia (Expenditures) . . . . . \$207,000  
15           Future Biennia (Projected Costs) . . . . . \$0  
16           TOTAL . . . . . \$6,229,000

17       NEW SECTION.    **Sec. 2057.    FOR THE DEPARTMENT OF CORRECTIONS**  
18       Larch Corrections Center: 80 Bed Expansion (06-2-852)

19       Reappropriation:

20           State Building Construction Account--State . . . . . \$2,915,000  
21           Prior Biennia (Expenditures) . . . . . \$157,000  
22           Future Biennia (Projected Costs) . . . . . \$0  
23           TOTAL . . . . . \$3,072,000

24       NEW SECTION.    **Sec. 2058.    FOR THE DEPARTMENT OF CORRECTIONS**  
25       Monroe Corrections Complex: Improve C and D Units Security Features  
26       (06-1-046)

27       Reappropriation:

28           State Building Construction Account--State . . . . . \$280,000  
29           Prior Biennia (Expenditures) . . . . . \$2,618,000  
30           Future Biennia (Projected Costs) . . . . . \$0  
31           TOTAL . . . . . \$2,898,000

32       NEW SECTION.    **Sec. 2059.    FOR THE DEPARTMENT OF CORRECTIONS**

1        McNeil Island Corrections Center: Replace/Stabilize Housing Unit  
2        Siding (06-1-005)

3        Reappropriation:

4            State Building Construction Account--State . . . . . \$445,000

5        Appropriation:

6            State Building Construction Account--State . . . . . \$3,000,000

7            Prior Biennia (Expenditures) . . . . . \$349,000

8            Future Biennia (Projected Costs) . . . . . \$9,024,000

9            TOTAL . . . . . \$12,818,000

  

10        NEW SECTION.    **Sec. 2060.    FOR THE DEPARTMENT OF CORRECTIONS**

11        Washington State Penitentiary: Kitchen Improvements (06-1-007)

12        Reappropriation:

13            State Building Construction Account--State . . . . . \$569,000

14        Appropriation:

15            State Building Construction Account--State . . . . . \$0

16            Prior Biennia (Expenditures) . . . . . \$61,000

17            Future Biennia (Projected Costs) . . . . . \$0

18            TOTAL . . . . . \$630,000

  

19        NEW SECTION.    **Sec. 2061.    FOR THE DEPARTMENT OF CORRECTIONS**

20        Mission Creek: Add 120 Beds (06-2-017)

21        Reappropriation:

22            State Building Construction Account--State . . . . . \$2,861,000

23            Prior Biennia (Expenditures) . . . . . \$564,000

24            Future Biennia (Projected Costs) . . . . . \$0

25            TOTAL . . . . . \$3,425,000

  

26        NEW SECTION.    **Sec. 2062.    FOR THE DEPARTMENT OF CORRECTIONS**

27        Omnibus Preservation: Facility Preservation (Minor Works)

28        (06-1-035)

29        Reappropriation:

30            State Building Construction Account--State . . . . . \$2,268,000

31            Prior Biennia (Expenditures) . . . . . \$1,565,000

32            Future Biennia (Projected Costs) . . . . . \$0

33            TOTAL . . . . . \$3,833,000

1        NEW SECTION.    **Sec. 2063.    FOR THE DEPARTMENT OF CORRECTIONS**  
2        Omnibus Preservation: Health, Safety, and Code (Minor Works)  
3        (06-1-027)

4        Reappropriation:

5	State Building Construction Account--State . . . . .	\$2,039,000
6	Prior Biennia (Expenditures) . . . . .	\$2,061,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$4,100,000

9        NEW SECTION.    **Sec. 2064.    FOR THE DEPARTMENT OF CORRECTIONS**  
10        Omnibus Preservation: Infrastructure Preservation (Minor Works)  
11        (06-1-025)

12        Reappropriation:

13	State Building Construction Account--State . . . . .	\$3,183,000
14	Prior Biennia (Expenditures) . . . . .	\$643,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$3,826,000

17        NEW SECTION.    **Sec. 2065.    FOR THE DEPARTMENT OF CORRECTIONS**  
18        Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

19        Reappropriation:

20	State Building Construction Account--State . . . . .	\$1,554,000
21	Prior Biennia (Expenditures) . . . . .	\$361,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$1,915,000

24        NEW SECTION.    **Sec. 2066.    FOR THE DEPARTMENT OF CORRECTIONS**  
25        Monroe Corrections Center: Health Care Facility (06-2-043)

26        Reappropriation:

27	State Building Construction Account--State . . . . .	\$360,000
28	Prior Biennia (Expenditures) . . . . .	\$340,000
29	Future Biennia (Projected Costs) . . . . .	\$76,027,000
30	TOTAL . . . . .	\$76,727,000

31        NEW SECTION.    **Sec. 2067.    FOR THE DEPARTMENT OF CORRECTIONS**  
32        Washington Corrections Center: Health Care Facility (06-2-072)

1 Reappropriation:  
2 State Building Construction Account--State . . . . . \$1,039,000  
3 Prior Biennia (Expenditures) . . . . . \$161,000  
4 Future Biennia (Projected Costs) . . . . . \$17,592,000  
5 TOTAL . . . . . \$18,792,000

6 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**  
7 Stafford Creek Corrections Center: Correct Security Deficiencies  
8 (06-1-013)

9 Reappropriation:  
10 State Building Construction Account--State . . . . . \$1,000,000  
11 Prior Biennia (Expenditures) . . . . . \$593,000  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$1,593,000

14 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**  
15 Statewide: Add Minimum Security Beds (06-2-950)

16 Reappropriation:  
17 State Building Construction Account--State . . . . . \$5,361,000  
18 Prior Biennia (Expenditures) . . . . . \$2,082,000  
19 Future Biennia (Projected Costs) . . . . . \$0  
20 TOTAL . . . . . \$7,443,000

21 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**  
22 Washington Corrections Center for Women Healthcare Center  
23 (06-2-066)

24 Reappropriation:  
25 State Building Construction Account--State . . . . . \$758,000  
26 Appropriation:  
27 State Building Construction Account--State . . . . . \$17,858,000  
28 Prior Biennia (Expenditures) . . . . . \$442,000  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$19,058,000

31 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**



1 Washington Corrections Center for Women: Replace Steamlines  
 2 (06-1-018)  
 3 Reappropriation:  
 4 State Building Construction Account--State . . . . . \$641,000  
 5 Appropriation:  
 6 State Building Construction Account--State . . . . . \$5,179,000  
 7 Prior Biennia (Expenditures) . . . . . \$375,000  
 8 Future Biennia (Projected Costs) . . . . . \$0  
 9 TOTAL . . . . . \$6,195,000  
  
 10 **NEW SECTION. Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**  
 11 Washington State Penitentiary: Replace Correctional Industry Roof  
 12 (06-1-023)  
 13 Reappropriation:  
 14 Charitable, Educational, Penal, and Reformatory  
 15 Institutions Account--State . . . . . \$1,619,000  
 16 State Building Construction Account--State . . . . . \$1,338,000  
 17 Subtotal Reappropriation . . . . . \$2,957,000  
 18 Prior Biennia (Expenditures) . . . . . \$494,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$3,451,000  
  
 21 **NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**  
 22 Washington State Penitentiary: South Close Security Complex  
 23 (06-2-021)  
 24 Reappropriation:  
 25 State Building Construction Account--State . . . . . \$2,983,000  
 26 Appropriation:  
 27 State Building Construction Account--State . . . . . \$61,294,000  
 28 Prior Biennia (Expenditures) . . . . . \$1,017,000  
 29 Future Biennia (Projected Costs) . . . . . \$69,193,000  
 30 TOTAL . . . . . \$134,487,000  
  
 31 **NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**  
 32 100 Bed Expansion at Mission Creek Corrections Center for Women  
 33 (08-2-020)

1 Appropriation:  
2 State Building Construction Account--State . . . . . \$6,627,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$6,627,000

6 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**

7 Airway Heights Heating and Cooling Loop Replacement (08-1-001)

8 Appropriation:  
9 State Building Construction Account--State . . . . . \$2,925,000  
10 Prior Biennia (Expenditures) . . . . . \$0  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$2,925,000

13 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

14 Close Sewer Lagoon at Monroe Correctional Complex (08-2-022)

15 Appropriation:  
16 State Building Construction Account--State . . . . . \$229,000  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$6,736,000  
19 TOTAL . . . . . \$6,965,000

20 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

21 Emergency Repairs (08-1-035)

22 Appropriation:  
23 State Building Construction Account--State . . . . . \$2,500,000  
24 Charitable, Educational, Penal, and Reformatory  
25 Institutions Account--State . . . . . \$500,000  
26 Subtotal Appropriation . . . . . \$3,000,000  
27 Prior Biennia (Expenditures) . . . . . \$0  
28 Future Biennia (Projected Costs) . . . . . \$10,000,000  
29 TOTAL . . . . . \$13,000,000

30 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

31 Expand Reception Center at Washington Corrections Center (08-2-016)

1 Appropriation:  
2 State Building Construction Account--State . . . . . \$470,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$45,353,000  
5 TOTAL . . . . . \$45,823,000

6 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

7 Laundry Improvements at Washington State Penitentiary (08-1-033)

8 Appropriation:  
9 State Building Construction Account--State . . . . . \$4,051,000  
10 Prior Biennia (Expenditures) . . . . . \$0  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$4,051,000

13 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

14 Minor Works - Facility Preservation (08-1-024)

15 Appropriation:  
16 Charitable, Educational, Penal, and Reformatory  
17 Institutions Account--State . . . . . \$3,000,000  
18 Prior Biennia (Expenditures) . . . . . \$0  
19 Future Biennia (Projected Costs) . . . . . \$12,000,000  
20 TOTAL . . . . . \$15,000,000

21 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

22 Minor Works - Health, Safety, and Code Requirements (08-1-031)

23 Appropriation:  
24 Charitable, Educational, Penal, and Reformatory  
25 Institutions Account--State . . . . . \$3,000,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$12,000,000  
28 TOTAL . . . . . \$15,000,000

29 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works - Infrastructure Preservation (08-1-018)

31 Appropriation:  
32 State Building Construction Account--State . . . . . \$1,000,000

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account--State . . . . .	\$1,000,000
3	Subtotal Appropriation . . . . .	\$2,000,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$8,000,000
6	TOTAL . . . . .	\$10,000,000

7     NEW SECTION.   **Sec. 2083.   FOR THE DEPARTMENT OF CORRECTIONS**

8     Replace Barge Slip Pilings at McNeil Island Corrections Center  
9     (08-1-002)

10    Appropriation:

11	State Building Construction Account--State . . . . .	\$3,900,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$3,900,000

15    NEW SECTION.   **Sec. 2084.   FOR THE DEPARTMENT OF CORRECTIONS**

16    Replace Cell Door and Electronics at Washington State Reformatory  
17    (08-1-010)

18    Appropriation:

19	State Building Construction Account--State . . . . .	\$1,545,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$0
22	TOTAL . . . . .	\$1,545,000

23    NEW SECTION.   **Sec. 2085.   FOR THE DEPARTMENT OF CORRECTIONS**

24    Replace Electrical Distribution Building at Special Offenders Unit  
25    (08-1-009)

26    Appropriation:

27	State Building Construction Account--State . . . . .	\$1,222,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$1,222,000

31    NEW SECTION.   **Sec. 2086.   FOR THE DEPARTMENT OF CORRECTIONS**

1        Replace Fire Alarm System at Washington Corrections Center  
2        (08-1-008)

3        Appropriation:

4        State Building Construction Account--State . . . . . \$1,524,000  
5        Prior Biennia (Expenditures) . . . . . \$0  
6        Future Biennia (Projected Costs) . . . . . \$0  
7        TOTAL . . . . . \$1,524,000

8        NEW SECTION.    **Sec. 2087.    FOR THE DEPARTMENT OF CORRECTIONS**

9        Replace G Building Roof at Washington Corrections Center (08-1-004)

10       Appropriation:

11       State Building Construction Account--State . . . . . \$4,431,000  
12       Prior Biennia (Expenditures) . . . . . \$0  
13       Future Biennia (Projected Costs) . . . . . \$0  
14       TOTAL . . . . . \$4,431,000

15       NEW SECTION.    **Sec. 2088.    FOR THE DEPARTMENT OF CORRECTIONS**

16       Replace Kitchen Roofs at Monroe Correctional Complex (08-1-003)

17       Appropriation:

18       State Building Construction Account--State . . . . . \$2,062,000  
19       Prior Biennia (Expenditures) . . . . . \$0  
20       Future Biennia (Projected Costs) . . . . . \$0  
21       TOTAL . . . . . \$2,062,000

22       NEW SECTION.    **Sec. 2089.    FOR THE DEPARTMENT OF CORRECTIONS**

23       Replace Roofs at Washington Corrections Center (08-1-005)

24       Appropriation:

25       State Building Construction Account--State . . . . . \$6,666,000  
26       Prior Biennia (Expenditures) . . . . . \$0  
27       Future Biennia (Projected Costs) . . . . . \$0  
28       TOTAL . . . . . \$6,666,000

29       NEW SECTION.    **Sec. 2090.    FOR THE DEPARTMENT OF CORRECTIONS**

30       Replace Roofs at Washington State Penitentiary (08-1-007)

31       Appropriation:

1	State Building Construction Account--State . . . . .	\$1,789,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$1,789,000

5        NEW SECTION.    **Sec. 2091.    FOR THE DEPARTMENT OF CORRECTIONS**

6        Replace Telecommunications Infrastructure at Clallam Bay (08-1-013)

7        Appropriation:

8	State Building Construction Account--State . . . . .	\$1,850,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$13,691,000
11	TOTAL . . . . .	\$15,541,000

12       NEW SECTION.    **Sec. 2092.    FOR THE DEPARTMENT OF CORRECTIONS**

13       Sex Offender Treatment Program Building at Airway Heights  
14       (08-2-028)

15       Appropriation:

16	State Building Construction Account--State . . . . .	\$4,947,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$4,947,000

20       NEW SECTION.    **Sec. 2093.    FOR THE EMPLOYMENT SECURITY DEPARTMENT**

21       Employment Resource Center (05-2-001)

22       The reappropriation in this section is subject to the following  
23       conditions and limitations: The reappropriation in this section is  
24       provided solely for services and activities including the purchase and  
25       installation of state of the art equipment for a 40,000 square foot  
26       facility supporting work force development programs using funds  
27       available to the state in section 903(d) of the Social Security Act  
28       (Reed act).

29       Reappropriation:

30	Unemployment Compensation Administration	
31	Account--Federal . . . . .	\$3,354,000
32	Prior Biennia (Expenditures) . . . . .	\$2,646,000
33	Future Biennia (Projected Costs) . . . . .	\$0

1	TOTAL . . . . .	\$6,000,000
2	<b><u>NEW SECTION. Sec. 2094. FOR THE EMPLOYMENT SECURITY DEPARTMENT</u></b>	
3	Employment Security Headquarters Building Assessment (08-1-002)	
4	Appropriation:	
5	Unemployment Compensation Administration	
6	Account--Federal . . . . .	\$300,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$300,000
10	<b><u>NEW SECTION. Sec. 2095. FOR THE EMPLOYMENT SECURITY DEPARTMENT</u></b>	
11	Walla Walla WorkSource Expansion Project (06-2-001)	
12	Reappropriation:	
13	Unemployment Compensation Administration	
14	Account--Federal . . . . .	\$250,000
15	Appropriation:	
16	Unemployment Compensation Administration	
17	Account--Federal . . . . .	\$578,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$828,000

(End of part)

**PART 3**  
**NATURAL RESOURCES**

**NEW SECTION.    Sec. 3001.    FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (74-2-006)

Reappropriation:

State and Local Improvements Revolving Account

(Water Supply Facilities)--State . . . . . \$2,756,000

Prior Biennia (Expenditures) . . . . . \$13,543,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$16,299,000

**NEW SECTION.    Sec. 3002.    FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (86-2-007)

Reappropriation:

Water Quality Capital Account--State . . . . . \$678,000

Prior Biennia (Expenditures) . . . . . \$351,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$1,029,000

**NEW SECTION.    Sec. 3003.    FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:

Local Toxics Control Account--State . . . . . \$400,000

Prior Biennia (Expenditures) . . . . . \$3,191,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$3,591,000

**NEW SECTION.    Sec. 3004.    FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account--

Federal . . . . . \$400,000

Prior Biennia (Expenditures) . . . . . \$13,306,000



1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$13,706,000
3	<b><u>NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
4	Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)	
5	Reappropriation:	
6	Site Closure Account--State . . . . .	\$4,800,000
7	Prior Biennia (Expenditures) . . . . .	\$7,045,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$11,845,000
10	<b><u>NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
11	Water Irrigation Efficiencies (01-H-010)	
12	Reappropriation:	
13	State and Local Improvements Revolving Account	
14	(Water Supply Facilities)--State . . . . .	\$1,318,000
15	Water Quality Capital Account--State . . . . .	\$310,000
16	Subtotal Reappropriation . . . . .	\$1,628,000
17	Prior Biennia (Expenditures) . . . . .	\$8,449,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$10,077,000
20	<b><u>NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY</u></b>	
21	Water Measuring Devices (01-H-009)	
22	The reappropriation in this section is subject to the following	
23	conditions and limitations: The reappropriation is provided solely for	
24	water measuring devices and gauges. The department shall prioritize	
25	the distribution of water measuring devices and gauges to locations	
26	participating in the department of fish and wildlife's fish screens and	
27	cooperative compliance programs.	
28	Reappropriation:	
29	State Building Construction Account--State . . . . .	\$1,201,000
30	Prior Biennia (Expenditures) . . . . .	\$1,943,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$3,144,000

**NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

**Reappropriation:**

Water Quality Capital Account--State . . . . .	\$1,625,000
Prior Biennia (Expenditures) . . . . .	\$1,974,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,599,000

**NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Account (02-4-002)

**Reappropriation:**

Water Pollution Control Revolving Account--	
State . . . . .	\$7,000,000
Water Pollution Control Revolving Account--	
Federal . . . . .	\$79,000
Subtotal Reappropriation . . . . .	\$7,079,000
Prior Biennia (Expenditures) . . . . .	\$37,134,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$44,213,000

**NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (02-4-006)

**Reappropriation:**

State and Local Improvements Revolving Account	
(Water Supply Facilities)--State . . . . .	\$2,110,000
Prior Biennia (Expenditures) . . . . .	\$3,889,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,999,000

**NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (04-4-007)

**Reappropriation:**

1	State Building Construction Account--State . . . . .	\$4,650,000
2	Water Quality Capital Account--State . . . . .	\$1,400,000
3	Subtotal Reappropriation . . . . .	\$6,050,000
4	Prior Biennia (Expenditures) . . . . .	\$8,702,000
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$14,752,000

**NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants for Cleanup and Prevention (04-4-008)

Reappropriation:

10	Local Toxics Control Account--State . . . . .	\$1,100,000
11	Prior Biennia (Expenditures) . . . . .	\$10,296,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$11,396,000

**NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

Reappropriation:

17	Site Closure Account--State . . . . .	\$1,120,000
18	Prior Biennia (Expenditures) . . . . .	\$1,146,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$2,266,000

**NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (04-2-951)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to recover the department of ecology's cost in evaluating and issuing decisions on water applications and restoration of the Twin Lakes in the Methow Valley.

Reappropriation:

29	State Building Construction Account--State . . . . .	\$643,000
30	Prior Biennia (Expenditures) . . . . .	\$106,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$749,000

1        NEW SECTION.    **Sec. 3015.    FOR THE DEPARTMENT OF ECOLOGY**  
2        Water Pollution Control Revolving Account (04-4-002)  
3    Reappropriation:  
4        Water Pollution Control Revolving Account--  
5            State . . . . . \$13,000,000  
6        Water Pollution Control Revolving Account--  
7            Federal . . . . . \$6,200,000  
8            Subtotal Reappropriation . . . . . \$19,200,000  
9        Prior Biennia (Expenditures) . . . . . \$65,228,000  
10       Future Biennia (Projected Costs) . . . . . \$0  
11       TOTAL . . . . . \$84,428,000

12       NEW SECTION.    **Sec. 3016.    FOR THE DEPARTMENT OF ECOLOGY**  
13       Water Rights Purchase/Lease (04-1-005)  
14    Reappropriation:  
15       State Drought Preparedness--State . . . . . \$804,000  
16       Prior Biennia (Expenditures) . . . . . \$696,000  
17       Future Biennia (Projected Costs) . . . . . \$0  
18       TOTAL . . . . . \$1,500,000

19       NEW SECTION.    **Sec. 3017.    FOR THE DEPARTMENT OF ECOLOGY**  
20       Water Supply Facilities (04-4-006)  
21    Reappropriation:  
22       State Building Construction Account--State . . . . . \$3,389,000  
23       State and Local Improvements Revolving Account  
24            (Water Supply Facilities)--State . . . . . \$1,438,000  
25       Subtotal Reappropriation . . . . . \$4,827,000  
26       Prior Biennia (Expenditures) . . . . . \$8,799,000  
27       Future Biennia (Projected Costs) . . . . . \$0  
28       TOTAL . . . . . \$13,626,000

29       NEW SECTION.    **Sec. 3018.    FOR THE DEPARTMENT OF ECOLOGY**  
30       Quad Cities Water Right Mitigation (05-2-852)  
31    Reappropriation:  
32       State Building Construction Account--State . . . . . \$2,047,000  
33       Prior Biennia (Expenditures) . . . . . \$153,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$2,200,000
3	<b><u>NEW SECTION.</u> Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY</b>	
4	State Drought Preparedness (05-4-009)	
5	Reappropriation:	
6	State Drought Preparedness--State . . . . .	\$1,464,000
7	Prior Biennia (Expenditures) . . . . .	\$5,865,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$7,329,000
10	<b><u>NEW SECTION.</u> Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY</b>	
11	Sunnyside Valley Irrigation District Water Conservation (05-2-851)	
12	Reappropriation:	
13	State Building Construction Account--State . . . . .	\$3,187,000
14	Appropriation:	
15	State Building Construction Account--State . . . . .	\$2,544,000
16	Prior Biennia (Expenditures) . . . . .	\$1,133,000
17	Future Biennia (Projected Costs) . . . . .	\$2,132,000
18	TOTAL . . . . .	\$8,996,000
19	<b><u>NEW SECTION.</u> Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY</b>	
20	Water Conveyance Infrastructure Projects (05-2-850)	
21	Reappropriation:	
22	State Building Construction Account--State . . . . .	\$3,168,000
23	State and Local Improvements Revolving Account	
24	(Water Supply Facilities)--State . . . . .	\$1,415,000
25	Water Quality Capital Account--State . . . . .	\$293,000
26	Subtotal Reappropriation . . . . .	\$4,876,000
27	Prior Biennia (Expenditures) . . . . .	\$954,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$5,830,000
30	<b><u>NEW SECTION.</u> Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY</b>	
31	Centennial Clean Water Program (06-4-007)	
32	Reappropriation:	

1	State Building Construction Account--State . . . . .	\$5,900,000
2	Water Quality Capital Account--State . . . . .	\$8,500,000
3	State Toxics Control Account--State . . . . .	\$10,000,000
4	Subtotal Reappropriation . . . . .	\$24,400,000
5	Prior Biennia (Expenditures) . . . . .	\$32,024,000
6	Future Biennia (Projected Costs) . . . . .	\$0
7	TOTAL . . . . .	\$56,424,000

8       NEW SECTION.   **Sec. 3023.   FOR THE DEPARTMENT OF ECOLOGY**  
9       Cleanup Toxic Sites - Puget Sound (06-4-001)

10       The reappropriation in this section is subject to the following  
11 conditions and limitations: Funding is provided solely for the clean  
12 up of contaminated sites that lie adjacent to and are within one-half  
13 mile of Puget Sound. Clean ups must include orphaned and abandoned  
14 sites that pose a threat to Puget Sound with the highest priority sites  
15 being cleaned up first.

16   Reappropriation:

17	State Toxics Control Account--State . . . . .	\$2,750,000
18	Prior Biennia (Expenditures) . . . . .	\$1,233,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$3,983,000

21       NEW SECTION.   **Sec. 3024.   FOR THE DEPARTMENT OF ECOLOGY**  
22       Columbia River Basin Water Supply Development Program (06-2-950)

23   Reappropriation:

24       Columbia River Basin Water Supply Development  
25           Account--State . . . . .

		\$10,000,000
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26   Appropriation:

27       Columbia River Basin Water Supply Development  
28           Account--State . . . . .

		\$34,500,000
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29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$155,500,000
31	TOTAL . . . . .	\$200,000,000

32       NEW SECTION.   **Sec. 3025.   FOR THE DEPARTMENT OF ECOLOGY**  
33       Columbia River Program (06-2-010)

1 Reappropriation:  
2 State Building Construction Account--State . . . . . \$11,542,000  
3 Prior Biennia (Expenditures) . . . . . \$4,458,000  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$16,000,000

6 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**  
7 Local Toxics Grants for Cleanup and Prevention (06-4-008)

8 Reappropriation:  
9 Local Toxics Control Account--State . . . . . \$56,470,000  
10 Prior Biennia (Expenditures) . . . . . \$42,430,000  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$98,900,000

13 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**  
14 Low Impact Development for Storm Water Management (06-2-006)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is provided solely for  
17 grants to local governments in Puget Sound to fund innovative, low-  
18 impact development storm water management projects to meet critical  
19 storm water management needs and protect or restore water quality.  
20 Projects may include use of bioretention, rainwater harvest, permeable  
21 pavement, vegetated roofs, and other low-impact development techniques.  
22 Projects funded in Puget Sound must meet the design guidelines  
23 contained in the low-impact development technical guidance manual for  
24 Puget Sound, unless the municipality can demonstrate that site  
25 conditions warrant a deviation from the design guidelines and the  
26 deviations in design provides similar performance. All projects must  
27 include performance monitoring.

28 Reappropriation:  
29 State Toxics Control Account--State . . . . . \$2,500,000  
30 Prior Biennia (Expenditures) . . . . . \$2,500,000  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . \$5,000,000

1        NEW SECTION.    **Sec. 3028.    FOR THE DEPARTMENT OF ECOLOGY**  
2        Minor Works (06-1-004)

3    Reappropriation:  
4        State Building Construction Account--State . . . . . \$30,000

5    Appropriation:  
6        State Building Construction Account--State . . . . . \$270,000  
7        Prior Biennia (Expenditures) . . . . . \$0  
8        Future Biennia (Projected Costs) . . . . . \$0  
9        TOTAL . . . . . \$300,000

10    NEW SECTION.    **Sec. 3029.    FOR THE DEPARTMENT OF ECOLOGY**  
11    Motor Vehicle Mercury Removal Program (06-2-850)

12    Reappropriation:  
13        State Toxics Control Account--State . . . . . \$900,000  
14        Prior Biennia (Expenditures) . . . . . \$100,000  
15        Future Biennia (Projected Costs) . . . . . \$0  
16        TOTAL . . . . . \$1,000,000

17    NEW SECTION.    **Sec. 3030.    FOR THE DEPARTMENT OF ECOLOGY**  
18    Puget Sound Aquatic Cleanup and Restoration (06-1-005)

19    Reappropriation:  
20        State Toxics Control Account--State . . . . . \$3,129,000  
21        Prior Biennia (Expenditures) . . . . . \$1,871,000  
22        Future Biennia (Projected Costs) . . . . . \$0  
23        TOTAL . . . . . \$5,000,000

24    NEW SECTION.    **Sec. 3031.    FOR THE DEPARTMENT OF ECOLOGY**  
25    Safe Soil Remediation and Awareness Projects (06-2-001)

26    Reappropriation:  
27        State Toxics Control Account--State . . . . . \$1,059,000  
28        Prior Biennia (Expenditures) . . . . . \$1,909,000  
29        Future Biennia (Projected Costs) . . . . . \$0  
30        TOTAL . . . . . \$2,968,000



**NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Piles (06-1-002)

Reappropriation:

Waste Tire Removal Account--State . . . . .	\$3,500,000
Prior Biennia (Expenditures) . . . . .	\$4,000,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$7,500,000

**NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies (06-2-009)

Reappropriation:

State Building Construction Account--State . . . . .	\$3,435,000
Prior Biennia (Expenditures) . . . . .	\$64,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,499,000

**NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Account (06-4-002)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The department shall give priority loan funding consideration to on-site septic system rehabilitation and replacement programs in Mason, Kitsap, and Jefferson counties for up to \$1,000,000 from the water pollution control revolving account--state in the second year of the funding cycle.

(2) Up to \$5,000,000 of the water pollution control revolving account--state reappropriation is for loans for on-site sewage replacement. This reappropriation may be used to: (a) Establish new or expand existing on-site sewage repair and replacement loan programs by county governments or tribes; or (b) develop a pilot program to administer an on-site sewage repair and replacement loan program through a qualified private or nonprofit lending institution. This appropriation must be used in conjunction with water quality capital account--state appropriation in section 3022 of this act provided for this purpose. The department must work with the department of health, the Puget Sound water quality action team, local governments, and the lending industry in developing and piloting this program. The

department shall provide a status report on the loan program to the governor and the appropriate legislative fiscal committees by June 30, 2008, including any recommendations for improving the program.

Reappropriation:

Water Pollution Control Revolving Account--

State . . . . .	\$124,000,000
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Water Pollution Control Revolving Account--

Federal . . . . .	\$65,000,000
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Subtotal Reappropriation . . . . .	\$189,000,000
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Prior Biennia (Expenditures) . . . . .	\$50,617,000
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Future Biennia (Projected Costs) . . . . .	\$0
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TOTAL . . . . .	\$239,617,000
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NEW SECTION.    **Sec. 3035.    FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (06-2-003)

Reappropriation:

State Building Construction Account--State . . . . .	\$10,849,000
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Water Quality Capital Account--State . . . . .	\$386,000
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Subtotal Reappropriation . . . . .	\$11,235,000
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Prior Biennia (Expenditures) . . . . .	\$1,563,000
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Future Biennia (Projected Costs) . . . . .	\$0
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TOTAL . . . . .	\$12,798,000
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NEW SECTION.    **Sec. 3036.    FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (08-4-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$10,000,000 of the state building construction account--state appropriation is for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(2) \$5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been

completed; and (c) projects with a local match from reasonable water quality rates and charges.

(3) \$2,000,000 of the state building construction account--state appropriation is provided solely for the Adams and Lincoln counties ground water mapping project. The project shall submit a report to the appropriate committees of the legislature describing the dynamic relationship between groundwater and surface water in the region. The report shall be submitted by January 1, 2009.

(4) \$2,100,000 of the state toxics control account appropriation is provided solely for wastewater and clean water improvement projects at Illahee state park, Fort Flagler state park, and Larrabee state park.

(5)(a) \$16,545,000 of the state building construction account--state appropriation is provided solely for the following projects:

Project	Amount
Rock Island waste water treatment system	\$870,000
Enumclaw waste water treatment system	\$750,000
Snohomish waste water treatment system	\$4,925,000
Freeland sewer district	\$1,000,000
North Clark county regional sewer demonstration project	\$4,000,000
Town of Warden waste water	\$3,000,000

(b) The appropriation for entities that are listed in (a) of this subsection shall not affect the entities' eligibility for centennial fund hardship assistance and shall be excluded from any financial hardship calculation that would have the effect of reducing other moneys for which the entity is currently contracted and eligible under WAC 173-95A-030(8), as it existed on the effective date of this section.

Appropriation:

State Building Construction Account--State . . . . .	\$51,495,000
Water Quality Capital Account--State . . . . .	\$7,550,000
State Toxics Control Account--State . . . . .	\$2,100,000
Subtotal Appropriation . . . . .	\$61,145,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$178,400,000
TOTAL . . . . .	\$239,545,000

**NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

**Cleanup Toxic Sites in Puget Sound (08-4-005)**

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the clean up of contaminated sites that lie adjacent to and are within one-half mile of Puget Sound. Clean ups shall include orphan and abandoned sites that pose a threat to Puget Sound with the highest priority sites being cleaned up first. The department shall provide the Puget Sound partnership, as created by sections 111 and 112, chapter . . . (Substitute Senate Bill No. 5372) Laws of 2007, the opportunity to review and provide comment on project evaluation ranking criteria, and proposed projects and activities recommended for funding.

**Appropriation:**

State Toxics Control Account--State . . . . .	\$4,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$18,820,000
TOTAL . . . . .	\$22,820,000

**NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

**Coordinated Prevention Grants (08-4-015)**

The appropriation in this section is subject to the following conditions and limitations:

(1) \$4,000,000 of the appropriation is provided solely for grants to local governments for local waste and pollution prevention projects. Grants shall fund new organics composting and conversion, green building, and moderate risk waste initiatives described in the state "beyond waste" plan.

(2) Up to \$2,000,000 of the appropriation may be used for grants to local governments to provide alternatives to backyard burning of organic materials. Priority for these grants shall be given to: (a) Urban growth areas of less than 5,000 people affected by the January 1, 2007, ban on outdoor burning; (b) projects that develop infrastructure for an on-going program; and (c) projects that coordinate regionally.

**Appropriation:**

Local Toxics Control Account--State . . . . .	\$25,500,000
Prior Biennia (Expenditures) . . . . .	\$0

1 Future Biennia (Projected Costs) . . . . . \$114,000,000  
2 TOTAL . . . . . \$139,500,000

3 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

4 On-Site Septic Replacement Program (08-4-012)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: Up to \$3,000,000 of the water quality  
7 capital account--state appropriation is for a contract with a nonprofit  
8 organization that is familiar with on-site sewage repair and  
9 replacement in Hood Canal to coordinate improvements to sewage systems.  
10 As part of a pilot project, the nonprofit organization may provide  
11 funds to a qualified private or nonprofit lending institution to  
12 provide financial assistance to local governments and private  
13 landowners for the repair, replacement, or upgrade of on-site sewage  
14 systems.

15 Appropriation:

16 Water Quality Capital Account--State . . . . . \$3,000,000  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$3,000,000

20 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

21 Puget Sound Aquatic Cleanup and Restoration (08-4-004)

22 The appropriation in this section is subject to the following  
23 conditions and limitations: The department shall provide the Puget  
24 Sound partnership, as created by sections 111 and 112, chapter . . .  
25 (Substitute Senate Bill No. 5372) Laws of 2007, the opportunity to  
26 review and provide comment on project evaluation ranking criteria, and  
27 proposed projects and activities recommended for funding.

28 Appropriation:

29 State Toxics Control Account--State . . . . . \$5,905,000  
30 Prior Biennia (Expenditures) . . . . . \$0  
31 Future Biennia (Projected Costs) . . . . . \$23,620,000  
32 TOTAL . . . . . \$29,525,000

**NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

**Puget Sound Storm Water Projects (08-2-002)**

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for grants to local governments within Puget Sound for municipal storm water projects that would prevent the contamination or recontamination of hazardous waste cleanup sites, including but not limited to, retrofit of existing storm water projects in urban areas where storm water is a significant source of contamination, identification and removal of nonstorm water discharges into municipal storm sewer systems, and local innovative storm water projects that implement low-impact development. The department shall provide the Puget Sound partnership, as created by sections 111 and 112, chapter . . . (Substitute Senate Bill No. 5372) Laws of 2007, the opportunity to review and provide comment on project evaluation ranking criteria, and proposed projects and activities recommended for funding.

**Appropriation:**

State Building Construction Account--State . . . . .	\$19,170,000
Local Toxics Control Account--State . . . . .	\$5,000,000
Subtotal Appropriation . . . . .	\$24,170,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$56,680,000
TOTAL . . . . .	\$80,850,000

**NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

**Storm Water Projects (08-2-003)**

**Appropriation:**

State Toxics Control Account--State . . . . .	\$3,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,000,000

**NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

**Rebuild East Wall of Ecology Headquarters (08-1-002)**

**Appropriation:**

State Building Construction Account--State . . . . .	\$100,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$100,000

4        NEW SECTION.    **Sec. 3044.    FOR THE DEPARTMENT OF ECOLOGY**

5        Reclaimed Water (08-4-002)

6        The appropriation in this section is subject to the following  
7 conditions and limitations:    The appropriation in this section is  
8 provided solely for grants to local governments in Puget Sound to  
9 complete reclaimed water projects. Priority shall be given to projects  
10 in water short areas where reclaimed water can be used to replace other  
11 water sources and where reclaimed water can be used to restore  
12 important ecosystem functions in Puget Sound.

13        Appropriation:

14	State Building Construction Account--State . . . . .	\$6,080,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$24,320,000
17	TOTAL . . . . .	\$30,400,000

18        NEW SECTION.    **Sec. 3045.    FOR THE DEPARTMENT OF ECOLOGY**

19        Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

20        The appropriation in this section is subject to the following  
21 conditions and limitations:

22        (1) \$4,840,000 of the appropriation is provided solely for school  
23 bus diesel retrofits for local school districts.

24        (2) \$2,330,000 of the appropriation is provided solely for emission  
25 reduction projects for local governments to retrofit public sector  
26 diesel engines to allow public sector fleets to reduce their emissions.

27        Appropriation:

28	Local Toxics Control Account--State . . . . .	\$7,170,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$7,170,000

32        NEW SECTION.    **Sec. 3046.    FOR THE DEPARTMENT OF ECOLOGY**

33        Remedial Action Grants (08-4-008)

1 Appropriation:  
2 Local Toxics Control Account--State . . . . . \$84,475,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$180,000,000  
5 TOTAL . . . . . \$264,475,000

6 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

7 Repair Exterior Surfaces and Expand Emergency Power Supply  
8 (08-1-003)

9 Appropriation:  
10 State Building Construction Account--State . . . . . \$475,000  
11 Prior Biennia (Expenditures) . . . . . \$0  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$475,000

14 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

15 Safe Soils Remediation Grants (08-4-009)

16 Appropriation:  
17 State Toxics Control Account--State . . . . . \$2,000,000  
18 Prior Biennia (Expenditures) . . . . . \$0  
19 Future Biennia (Projected Costs) . . . . . \$4,000,000  
20 TOTAL . . . . . \$6,000,000

21 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

22 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

23 Appropriation:  
24 Wood Stove Education Account--State . . . . . \$500,000  
25 Prior Biennia (Expenditures) . . . . . \$0  
26 Future Biennia (Projected Costs) . . . . . \$2,000,000  
27 TOTAL . . . . . \$2,500,000

28 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

29 Skykomish Cleanup (08-4-020)

30 Appropriation:  
31 State Toxics Control Account--State . . . . . \$7,000,000



1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$7,000,000

4        **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

5        Waste Tire Pile Cleanup (08-4-022)

6        Appropriation:

7	Waste Tire Removal Account--State . . . . .	\$5,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$5,000,000
10	TOTAL . . . . .	\$10,000,000

11       **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

12       Water Irrigation Efficiencies (08-4-028)

13       The appropriation in this section is subject to the following  
14       conditions and limitations: \$250,000 is provided solely for emergency  
15       repairs for the South Naches irrigation district.

16       Appropriation:

17	State Building Construction Account--State . . . . .	\$3,250,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$12,000,000
20	TOTAL . . . . .	\$15,250,000

21       **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

22       Water Pollution Control Loan Program (08-4-011)

23       Appropriation:

24	Water Pollution Control Revolving Account--	
25	State . . . . .	\$90,000,000
26	Water Pollution Control Revolving Account--	
27	Federal . . . . .	\$50,000,000
28	Subtotal Appropriation . . . . .	\$140,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$500,000,000
31	TOTAL . . . . .	\$640,000,000

1        NEW SECTION.    **Sec. 3054.    FOR THE DEPARTMENT OF ECOLOGY**

2        Watershed Plan Implementation and Flow Achievement (08-4-029)

3        The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely for  
5 grants for projects that improve water supplies and help achieve  
6 instream flows by implementing watershed plans, as follows:

7        (1) Surface or ground water storage projects, where such projects  
8 are consistent with the recommendations of the water storage task  
9 force. The department shall consult the departments of agriculture and  
10 fish and wildlife before issuing water storage grants.

11       (2) Infrastructure or water management projects that resolve  
12 conflicts among water needs for municipal, agricultural, rural, and  
13 fish restoration purposes. The stream flow improvements and other  
14 public benefits secured from these projects must be commensurate with  
15 the investment of state funds.

16       (3) Agricultural water supply projects that improve water  
17 conservation and water use efficiency.

18       (4) Purchase and installation of water measuring devices in salmon  
19 critical basins and areas participating in the department of fish and  
20 wildlife fish screening and cooperative compliance program, and basins  
21 where watershed plans call for additional water use measurement.

22       (5) Acquisition of water to achieve instream flows or to establish  
23 water banks. The department shall give priority to acquisitions in  
24 salmon critical basins. The department shall place acquired water into  
25 the state's trust water rights program (chapters 90.38 and 90.42 RCW).

26       (6) Up to \$200,000 of the appropriation is provided for a portion  
27 of the costs of the Ahtanum creek watershed restoration program,  
28 including construction of the Pine Hollow reservoir, provided there is  
29 agreement among the Yakama nation, Ahtanum irrigation district, and  
30 other jurisdictional federal, state, and local agencies and entities to  
31 proceed with the environmental impact statement.

32       (7) \$560,000 is provided solely for the Chehalis watershed.

33       (8) \$300,000 is provided solely for the Nisqually watershed.

34       (9) Up to \$1,200,000 of the appropriation is provided for grants to  
35 lead local government entities for planning unit administrative support  
36 to watershed planning units. Such grants shall only be provided to  
37 those entities that have completed, approved plans that are actively  
38 being implemented. Grant amounts will range from \$30,000 to \$60,000,

based on criteria to be developed by the department. Criteria should consider factors including complexity of water issues, geographical size, population growth pressure, rate of plan implementation, and others issues to be determined by the department.

Appropriation:

State Building Construction Account--State . . . . .	\$16,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$64,000,000
TOTAL . . . . .	\$80,000,000

NEW SECTION.    **Sec. 3055.    FOR THE DEPARTMENT OF ECOLOGY**

Yakima River Basin Water Storage Feasibility Study (08-4-026)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for completion of the United States bureau of reclamation's Yakima Basin storage feasibility study, including the associated joint national environmental policy act, the state environmental policy act, and environmental impact statement. The appropriated funds shall be used by the bureau of reclamation and the department of ecology to evaluate potential in-basin storage facilities such as the proposed Black Rock and Wymer reservoirs and other reasonable alternatives that will enhance water supply in the Yakima Basin.

Appropriation:

State Building Construction Account--State . . . . .	\$3,250,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,250,000

NEW SECTION.    **Sec. 3056.    FOR THE DEPARTMENT OF ECOLOGY**

Transfer of Water Rights for Cabin Owners (08-1-951)

The appropriation in this section is subject to the following conditions and limitations: \$450,000 is appropriated to purchase water for domestic water users in the Yakima Basin (WRIAs 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A portion of the appropriation may be used for

1 administrative and other costs associated with acquiring and  
2 transferring the water rights. The department shall recover all costs  
3 from participating domestic water users for their prorated portion of  
4 the cost of securing a water right or rights for this purpose and  
5 associated annual operational costs owed to the United States bureau of  
6 reclamation. Funds recovered in this manner shall be placed in the  
7 drought preparedness account.

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$450,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$450,000

13 NEW SECTION. **Sec. 3057. FOR THE STATE PARKS AND RECREATION**  
14 **COMMISSION**

15 Spokane Centennial Trail - Unanticipated Receipt (03-2-001)

16 Reappropriation:

17	General Fund--Private/Local . . . . .	\$34,000
18	Prior Biennia (Expenditures) . . . . .	\$5,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$39,000

21 NEW SECTION. **Sec. 3058. FOR THE STATE PARKS AND RECREATION**  
22 **COMMISSION**

23 Cowan Barn and House (06-2-851)

24 Reappropriation:

25	State Building Construction Account--State . . . . .	\$250,000
26	Prior Biennia (Expenditures) . . . . .	\$51,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$301,000

29 NEW SECTION. **Sec. 3059. FOR THE STATE PARKS AND RECREATION**  
30 **COMMISSION**

31 Deception Pass - Renewed Traditions (06-2-013)

32 Reappropriation:

33	State Building Construction Account--State . . . . .	\$770,000
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1	Prior Biennia (Expenditures) . . . . .	\$100,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$870,000

4        NEW SECTION.    **Sec. 3060. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Facility Preservation - Facilities (06-1-004)

7    Reappropriation:

8	State Building Construction Account--State . . . . .	\$6,000,000
9	Prior Biennia (Expenditures) . . . . .	\$4,419,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$10,419,000

12       NEW SECTION.    **Sec. 3061. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14       Fort Worden - Facilities (06-1-003)

15    Reappropriation:

16	State Building Construction Account--State . . . . .	\$432,000
17	Prior Biennia (Expenditures) . . . . .	\$838,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$1,270,000

20       NEW SECTION.    **Sec. 3062. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22       Historic Stewardship - Stewardship (06-1-002)

23    Reappropriation:

24	State Building Construction Account--State . . . . .	\$1,485,000
25	Prior Biennia (Expenditures) . . . . .	\$117,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$1,602,000

28       NEW SECTION.    **Sec. 3063. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30       Ice Age Floods - Cherished Resources (06-2-014)

31    Reappropriation:

32	State Building Construction Account--State . . . . .	\$150,000
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1	Prior Biennia (Expenditures) . . . . .	\$78,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$228,000

4        NEW SECTION.    **Sec. 3064. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Natural Resources - Stewardship (06-1-001)

7    Reappropriation:

8	State Building Construction Account--State . . . . .	\$600,000
9	Prior Biennia (Expenditures) . . . . .	\$89,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$689,000

12       NEW SECTION.    **Sec. 3065. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14       Park Development (06-1-950)

15    Reappropriation:

16	State Building Construction Account--State . . . . .	\$300,000
17	Prior Biennia (Expenditures) . . . . .	\$415,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$715,000

20       NEW SECTION.    **Sec. 3066. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22       Revenue Creation - Financial Strategy (06-2-010)

23    Reappropriation:

24	State Building Construction Account--State . . . . .	\$1,100,000
25	Prior Biennia (Expenditures) . . . . .	\$250,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$1,350,000

28       NEW SECTION.    **Sec. 3067. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30       Rocky Reach - Chelan County Public Utility District (06-1-023)

31       The reappropriation in this section is subject to the following

32       conditions and limitations:    The reappropriation in this section is

provided to construct and surface the northern mile of Rocky Reach trail, and partially fund installation of signs, interpretive panels, and bridges related to the 5.1 mile project.

Reappropriation:

Parks Renewal and Stewardship Account--

Private/Local . . . . . \$500,000

Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$500,000

NEW SECTION.    **Sec. 3068. FOR THE STATE PARKS AND RECREATION COMMISSION**

Southeast Washington Parks (06-2-852)

Reappropriation:

State Building Construction Account--State . . . . . \$217,000

Prior Biennia (Expenditures) . . . . . \$2,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$219,000

NEW SECTION.    **Sec. 3069. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

Reappropriation:

General Fund--Federal . . . . . \$696,000

Prior Biennia (Expenditures) . . . . . \$40,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$736,000

NEW SECTION.    **Sec. 3070. FOR THE STATE PARKS AND RECREATION COMMISSION**

Trails (06-2-017)

Reappropriation:

State Building Construction Account--State . . . . . \$441,000

Prior Biennia (Expenditures) . . . . . \$208,000

Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$649,000

1        NEW SECTION.    **Sec. 3071. FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**  
3        Hood Canal Wastewater (06-1-850)  
4        Reappropriation:  
5        Hood Canal Aquatic Rehabilitation Bond  
6            Account--State . . . . . \$5,100,000  
7        Prior Biennia (Expenditures) . . . . . \$702,000  
8        Future Biennia (Projected Costs) . . . . . \$0  
9        TOTAL . . . . . \$5,802,000

10       NEW SECTION.    **Sec. 3072. FOR THE STATE PARKS AND RECREATION**  
11 **COMMISSION**  
12        Puget Sound Wastewater (06-1-851)  
13        Reappropriation:  
14        State Building Construction Account--State . . . . . \$6,100,000  
15        Prior Biennia (Expenditures) . . . . . \$1,095,000  
16        Future Biennia (Projected Costs) . . . . . \$0  
17        TOTAL . . . . . \$7,195,000

18       NEW SECTION.    **Sec. 3073. FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**  
20        Sustainable Development and Restoration (06-1-011)  
21        Reappropriation:  
22        State Toxics Control Account--State . . . . . \$80,000  
23        Prior Biennia (Expenditures) . . . . . \$412,000  
24        Future Biennia (Projected Costs) . . . . . \$0  
25        TOTAL . . . . . \$492,000

26       NEW SECTION.    **Sec. 3074. FOR THE STATE PARKS AND RECREATION**  
27 **COMMISSION**  
28        Cama Beach - New Destinations (06-2-011)  
29        Reappropriation:  
30        State Building Construction Account--State . . . . . \$4,015,000  
31        Appropriation:  
32        State Building Construction Account--State . . . . . \$1,800,000  
33        Prior Biennia (Expenditures) . . . . . \$305,000



1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$6,120,000
3	<u>NEW SECTION. Sec. 3075. FOR THE STATE PARKS AND RECREATION</u>	
4	<b>COMMISSION</b>	
5	Bay View Park Wide Wastewater Treatment System (08-2-041)	
6	Appropriation:	
7	State Building Construction Account--State . . . . .	\$2,187,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$2,187,000
11	<u>NEW SECTION. Sec. 3076. FOR THE STATE PARKS AND RECREATION</u>	
12	<b>COMMISSION</b>	
13	Beacon Rock-Pierce Trust Grant (08-4-034)	
14	Appropriation:	
15	Parks Renewal and Stewardship Account--	
16	Private/Local . . . . .	\$25,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$100,000
19	TOTAL . . . . .	\$125,000
20	<u>NEW SECTION. Sec. 3077. FOR THE STATE PARKS AND RECREATION</u>	
21	<b>COMMISSION</b>	
22	Belfair Major Park Upgrade (08-1-018)	
23	Appropriation:	
24	State Building Construction Account--State . . . . .	\$400,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$2,500,000
27	TOTAL . . . . .	\$2,900,000
28	<u>NEW SECTION. Sec. 3078. FOR THE STATE PARKS AND RECREATION</u>	
29	<b>COMMISSION</b>	
30	Cape Disappointment Major Park Upgrade (08-1-012)	
31	Appropriation:	
32	State Building Construction Account--State . . . . .	\$500,000

1 Prior Biennia (Expenditures) . . . . . \$0  
2 Future Biennia (Projected Costs) . . . . . \$4,219,000  
3 TOTAL . . . . . \$4,719,000

4 NEW SECTION. Sec. 3079. FOR THE STATE PARKS AND RECREATION  
5 **COMMISSION**

6 Clean Vessel Boating Pumpout Grants (08-4-035)

7 The appropriation in this section is subject to the following  
8 conditions and limitations: The commission shall coordinate with the  
9 department of natural resources to develop a plan to transition the  
10 boat pumpout grant program to the department of natural resources. The  
11 legislature intends to accelerate the use of the federal money for boat  
12 pumpouts and integrate the grant program with the aquatic lands leasing  
13 program of the department of natural resources. The transition plan  
14 shall be submitted to the office of financial management and the  
15 appropriate committees of the legislature by September 1, 2007. The  
16 plan shall include the necessary supplemental budget adjustments to  
17 accomplish the transition by July 1, 2008.

18 Appropriation:

19 General Fund--Federal . . . . . \$1,000,000  
20 Prior Biennia (Expenditures) . . . . . \$0  
21 Future Biennia (Projected Costs) . . . . . \$2,000,000  
22 TOTAL . . . . . \$3,000,000

23 NEW SECTION. Sec. 3080. FOR THE STATE PARKS AND RECREATION  
24 **COMMISSION**

25 Deferred Maintenance (08-1-025)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The department shall develop a plan of  
28 action, agreed upon between the office of financial management and the  
29 appropriate fiscal committees of the legislature by September 1, 2007.  
30 Up to \$200,000 of the appropriation may be used for systems necessary  
31 to implement the plan. The plan shall address the conclusions and key  
32 findings in the 2006 study of the department's capital development,  
33 execution, and monitoring process, including but not limited to:

- 34 (1) The capital budget submittal and approval process;  
35 (2) Emergent needs and unforeseen cost overruns;

- 1 (3) Adherence to project budgets and schedules;  
2 (4) Project completion rate;  
3 (5) Agency expenditure of capital budget appropriations;  
4 (6) Permitting delays;  
5 (7) The number of projects with complete close-out;  
6 (8) Project funding sources by project, phase, and/or activity;  
7 (9) Movement of project funding sources from original  
8 appropriation;  
9 (10) Satisfaction levels of operations staff and end users; and  
10 (11) Instances of noncompliance with environmental regulations.

11 Appropriation:

12	State Building Construction Account--State . . . . .	\$3,500,000
13	Prior Biennia (Expenditures) . . . . .	\$0
14	Future Biennia (Projected Costs) . . . . .	\$14,000,000
15	TOTAL . . . . .	\$17,500,000

16 NEW SECTION. Sec. 3081. FOR THE STATE PARKS AND RECREATION  
17 **COMMISSION**

18 Visible Park Improvements (08-1-951)

19 Appropriation:

20	State Building Construction Account--State . . . . .	\$10,000,000
21	Prior Biennia (Expenditures) . . . . .	\$0
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$10,000,000

24 NEW SECTION. Sec. 3082. FOR THE STATE PARKS AND RECREATION  
25 **COMMISSION**

26 Emergency Repairs (08-1-024)

27 Appropriation:

28	State Building Construction Account--State . . . . .	\$600,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$1,200,000
31	TOTAL . . . . .	\$1,800,000

32 NEW SECTION. Sec. 3083. FOR THE STATE PARKS AND RECREATION

1   **COMMISSION**  
2       Federal Grant Authority (08-4-032)  
3   Appropriation:  
4       General Fund--Federal . . . . . \$500,000  
5       Prior Biennia (Expenditures) . . . . . \$0  
6       Future Biennia (Projected Costs) . . . . . \$2,000,000  
7       TOTAL . . . . . \$2,500,000

8       NEW SECTION.   **Sec. 3084. FOR THE STATE PARKS AND RECREATION**  
9   **COMMISSION**

10       Historic Preservation (08-1-002)

11       The appropriation in this section is subject to the following  
12   conditions and limitations:

13       (1) \$500,000 of the appropriation is provided solely for the  
14   design, permits, and drawings for the seminary building at St. Edward  
15   State Park.

16       (2) \$500,000 of the appropriation is provided solely for  
17   improvements to prevent further degradation of the seminary building.

18   Appropriation:  
19       State Building Construction Account--State . . . . . \$7,101,000  
20       Prior Biennia (Expenditures) . . . . . \$0  
21       Future Biennia (Projected Costs) . . . . . \$14,500,000  
22       TOTAL . . . . . \$21,601,000

23       NEW SECTION.   **Sec. 3085. FOR THE STATE PARKS AND RECREATION**  
24   **COMMISSION**

25       Ice Age Flood (08-2-037)

26       The appropriation in this section is subject to the following  
27   conditions and limitations:

28       (1) \$3,000,000 of the appropriation is provided solely for a grant  
29   for the Hanford Reach national monument heritage and visitor center.  
30   The funds may be used for preconstruction activities.

31       (2) \$100,000 is provided for the department to prepare interpretive  
32   materials describing the ice age floods.

33   Appropriation:  
34       State Building Construction Account--State . . . . . \$3,100,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$3,100,000

4        NEW SECTION.    **Sec. 3086. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Local Grant Authority (08-4-033)

7    Appropriation:

8	Parks Renewal and Stewardship Account--Private/Local . .	\$500,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$2,000,000
11	TOTAL . . . . .	\$2,500,000

12       NEW SECTION.    **Sec. 3087. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14       Minor Works - Facility Preservation (08-1-001)

15    Appropriation:

16	State Building Construction Account--State . . . . .	\$10,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$40,000,000
19	TOTAL . . . . .	\$50,000,000

20       NEW SECTION.    **Sec. 3088. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22       Parkland Acquisition (08-2-031)

23       The appropriation in this section is subject to the following

24 conditions and limitations: The state parks and recreation commission

25 shall provide lists of potential purchases and sales to the office of

26 financial management and the appropriate policy and fiscal committees

27 of the legislature prior to committing the state parks and recreation

28 commission to any sale or purchase of land or buildings and prior to

29 any allotments made for those purchases. The list shall include any

30 potential operating or capital cost impacts known to the state parks

31 and recreation commission.

32    Appropriation:

33	Parkland Acquisition Account--State . . . . .	\$4,000,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$16,000,000
3	TOTAL . . . . .	\$20,000,000

4        NEW SECTION.    **Sec. 3089. FOR THE STATE PARKS AND RECREATION**  
5 **COMMISSION**

6        Pearrygin Lake Major Park Upgrade (08-2-016)

7    Appropriation:

8	State Building Construction Account--State . . . . .	\$1,367,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$3,633,000
11	TOTAL . . . . .	\$5,000,000

12       NEW SECTION.    **Sec. 3090. FOR THE STATE PARKS AND RECREATION**  
13 **COMMISSION**

14       Road Preservation (08-1-036)

15    Appropriation:

16	State Building Construction Account--State . . . . .	\$3,700,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$3,700,000

20       NEW SECTION.    **Sec. 3091. FOR THE STATE PARKS AND RECREATION**  
21 **COMMISSION**

22       Storm Water Improvements (08-1-027)

23    Appropriation:

24	State Building Construction Account--State . . . . .	\$571,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$3,000,000
27	TOTAL . . . . .	\$3,571,000

28       NEW SECTION.    **Sec. 3092. FOR THE STATE PARKS AND RECREATION**  
29 **COMMISSION**

30       Trail Development (08-1-008)

31       The appropriation in this section is subject to the following

32       conditions and limitations:

(1) \$500,000 of the appropriation is provided solely to construct the ecological trail from Baker Bay to the Pacific ocean at Cape Disappointment state park, as identified in the commission's master capital plan.

(2) \$350,000 of the appropriation is provided solely for upgrades to the Squak mountain trail.

Appropriation:

State Building Construction Account--State . . . . .	\$4,350,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,350,000

**NEW SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Boat Pumpout (04-4-014)

The appropriation in this section is subject to the following conditions and limitations: The commission shall coordinate with the department of natural resources to develop a plan to transition the boat pumpout grant program to the department of natural resources. The legislature intends to accelerate the use of the federal money for boat pumpouts and integrate the grant program with the aquatic lands leasing program of the department of natural resources. The transition plan shall be submitted to the office of financial management and the appropriate committees of the legislature by September 1, 2007. The plan shall include the necessary supplemental budget adjustments to accomplish the transition by July 1, 2008.

Reappropriation:

General Fund--Federal . . . . .	\$497,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$497,000

**NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cama Beach Donation (06-2-853)

Reappropriation:

1	General Fund--Private/Local . . . . .	\$1,716,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$1,716,000

5        NEW SECTION.    **Sec. 3095. FOR THE STATE PARKS AND RECREATION**  
6 **COMMISSION**

7        Lake Sammamish Major Park Upgrade (08-1-014)

8    Appropriation:

9	State Building Construction Account--State . . . . .	\$1,400,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$1,400,000

13       NEW SECTION.    **Sec. 3096. FOR THE STATE PARKS AND RECREATION**  
14 **COMMISSION**

15       City to Mountains Regional Gap Fund (08-1-950)

16    Appropriation:

17	State Building Construction Account--State . . . . .	\$3,600,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$3,600,000

21       NEW SECTION.    **Sec. 3097. FOR THE STATE PARKS AND RECREATION**  
22 **COMMISSION**

23       Nisqually Mashel State Park (08-1-953)

24    Appropriation:

25	State Building Construction Account--State . . . . .	\$500,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$500,000

29       NEW SECTION.    **Sec. 3098. FOR THE INTERAGENCY COMMITTEE FOR**  
30 **OUTDOOR RECREATION**

31       Boating Facilities Projects (98-2-001)

32    Reappropriation:



1	Recreation Resources Account--State . . . . .	\$1,369,000
2	Prior Biennia (Expenditures) . . . . .	\$18,187,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$19,556,000

5        NEW SECTION.    **Sec. 3099.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
6 **RECREATION**

7        Firearms and Archery Range Program (98-2-004)

8    Reappropriation:

9	Firearms Range Account--State . . . . .	\$25,000
10	Prior Biennia (Expenditures) . . . . .	\$549,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$574,000

13       NEW SECTION.    **Sec. 3100.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
14 **RECREATION**

15       Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)

16    Reappropriation:

17       Nonhighway and Off-Road Vehicle Activities

18	Program Account--State . . . . .	\$249,000
19	Prior Biennia (Expenditures) . . . . .	\$10,847,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$11,096,000

22       NEW SECTION.    **Sec. 3101.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
23 **RECREATION**

24       Washington Wildlife and Recreation Program (98-2-003)

25    Reappropriation:

26	Outdoor Recreation Account--State . . . . .	\$1,767,000
27	Habitat Conservation Account--State . . . . .	\$2,252,000
28	Subtotal Reappropriation . . . . .	\$4,019,000
29	Prior Biennia (Expenditures) . . . . .	\$73,582,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$77,601,000

1        NEW SECTION.    **Sec. 3102.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**  
3        Salmon Recovery Funding Board Programs (00-2-001)  
4    Reappropriation:  
5        General Fund--Federal . . . . . \$166,000  
6        Salmon Recovery Account--State . . . . . \$1,175,000  
7        Subtotal Reappropriation . . . . . \$1,341,000  
8        Prior Biennia (Expenditures) . . . . . \$100,284,000  
9        Future Biennia (Projected Costs) . . . . . \$0  
10        TOTAL . . . . . \$101,625,000

11       NEW SECTION.    **Sec. 3103.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
12 **RECREATION**  
13        Boating Facilities Program (02-4-001)  
14    Reappropriation:  
15        Recreation Resources Account--State . . . . . \$766,000  
16        Prior Biennia (Expenditures) . . . . . \$6,167,000  
17        Future Biennia (Projected Costs) . . . . . \$0  
18        TOTAL . . . . . \$6,933,000

19       NEW SECTION.    **Sec. 3104.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
20 **RECREATION**  
21        Boating Infrastructure Grant (02-4-010)  
22    Reappropriation:  
23        Recreation Resources Account--Federal . . . . . \$529,000  
24        Prior Biennia (Expenditures) . . . . . \$1,471,000  
25        Future Biennia (Projected Costs) . . . . . \$0  
26        TOTAL . . . . . \$2,000,000

27       NEW SECTION.    **Sec. 3105.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
28 **RECREATION**  
29        Firearms and Archery Range Program (02-0-001)  
30    Reappropriation:  
31        Firearms Range Account--State . . . . . \$43,000  
32        Prior Biennia (Expenditures) . . . . . \$357,000  
33        Future Biennia (Projected Costs) . . . . . \$0

1           TOTAL . . . . . \$400,000

2       NEW SECTION.   **Sec. 3106.   FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
3 **RECREATION**

4       Hatchery Management Program (02-4-009)

5   Reappropriation:  
6       General Fund--Federal . . . . . \$1,482,000  
7       Prior Biennia (Expenditures) . . . . . \$9,719,000  
8       Future Biennia (Projected Costs) . . . . . \$0  
9       TOTAL . . . . . \$11,201,000

10       NEW SECTION.   **Sec. 3107.   FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
11 **RECREATION**

12       Land and Water Conservation Fund (02-4-005)

13   Reappropriation:  
14       Recreation Resources Account--Federal . . . . . \$1,350,000  
15       Prior Biennia (Expenditures) . . . . . \$6,150,000  
16       Future Biennia (Projected Costs) . . . . . \$0  
17       TOTAL . . . . . \$7,500,000

18       NEW SECTION.   **Sec. 3108.   FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
19 **RECREATION**

20       Nonhighway Off-Road Vehicle Program (NOVA) (02-4-002)

21       The reappropriation in this section is subject to the following  
22 conditions and limitations:

23       (1) The reappropriation for the nonhighway and off road vehicle  
24 program under RCW 46.09.170(2)(d)(i) is subject to the following  
25 conditions and limitations: A portion of the reappropriation may be  
26 used for grants to projects to research, develop, publish, and  
27 distribute informational guides and maps of nonhighway and off road  
28 vehicle trails and associated facilities meeting the requirements,  
29 guidelines, spirit, and intent of the federal Americans with  
30 disabilities act.

31       (2) The reappropriation for the nonhighway and off road vehicle  
32 program under RCW 46.09.170(2)(d)(ii) is subject to the following  
33 conditions and limitations: The portion of the reappropriation that  
34 applies to grants for capital facilities may be used for grants to

projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the reappropriation that applies to grants for management, maintenance, and operation of existing off road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(3) The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(iii) is subject to the following conditions and limitations: Funds may be expended for nonhighway road recreation facilities which may include recreational trails that are accessed by nonhighway roads and are intended solely for nonmotorized recreational uses.

Reappropriation:

Nonhighway and Off-Road Vehicle Activities

Program Account--State . . . . .	\$69,000
Prior Biennia (Expenditures) . . . . .	\$5,459,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,528,000

NEW SECTION.    **Sec. 3109.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Salmon Recovery Funding Board Programs (02-4-007)

Reappropriation:

General Fund--Federal . . . . .	\$8,470,000
State Building Construction Account--State . . . . .	\$2,786,000
Subtotal Reappropriation . . . . .	\$11,256,000
Prior Biennia (Expenditures) . . . . .	\$63,737,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$74,993,000

NEW SECTION.    **Sec. 3110.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Washington Wildlife and Recreation Program (02-4-003)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the

following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated.

Reappropriation:

Outdoor Recreation Account--State . . . . .	\$299,000
Habitat Conservation Account--State . . . . .	\$1,164,000
Subtotal Reappropriation . . . . .	\$1,463,000
Prior Biennia (Expenditures) . . . . .	\$43,537,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$45,000,000

NEW SECTION.    **Sec. 3111.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Aquatic Lands Enhancement (04-4-018)

Reappropriation:

Aquatic Lands Enhancement Account--State . . . . .	\$1,395,000
Prior Biennia (Expenditures) . . . . .	\$3,962,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,357,000

NEW SECTION.    **Sec. 3112.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Program (04-4-003)

Reappropriation:

Recreation Resources Account--State . . . . .	\$1,501,000
Prior Biennia (Expenditures) . . . . .	\$6,006,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$7,507,000

NEW SECTION.    **Sec. 3113.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Infrastructure Grant (04-4-009)

Reappropriation:

General Fund--Federal . . . . .	\$720,000
Prior Biennia (Expenditures) . . . . .	\$1,280,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$2,000,000
3	<u>NEW SECTION. Sec. 3114. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
4	<b>RECREATION</b>	
5	Family Forest Fish Blockages Program (04-4-011)	
6	Reappropriation:	
7	State Building Construction Account--State . . . . .	\$188,000
8	Prior Biennia (Expenditures) . . . . .	\$1,812,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$2,000,000
11	<u>NEW SECTION. Sec. 3115. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
12	<b>RECREATION</b>	
13	Firearms and Archery Range Program (04-4-006)	
14	Reappropriation:	
15	Firearms Range Account--State . . . . .	\$82,000
16	Prior Biennia (Expenditures) . . . . .	\$169,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$251,000
19	<u>NEW SECTION. Sec. 3116. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
20	<b>RECREATION</b>	
21	Hatchery Management Program (04-4-010)	
22	Reappropriation:	
23	General Fund--Federal . . . . .	\$3,002,000
24	Prior Biennia (Expenditures) . . . . .	\$6,997,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$9,999,000
27	<u>NEW SECTION. Sec. 3117. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
28	<b>RECREATION</b>	
29	Land and Water Conservation Fund (04-4-007)	
30	Reappropriation:	
31	General Fund--Federal . . . . .	\$1,133,000
32	Prior Biennia (Expenditures) . . . . .	\$4,602,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$5,735,000
3	<u>NEW SECTION. Sec. 3118. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
4	<b>RECREATION</b>	
5	National Recreation Trails Program (04-4-008)	
6	Reappropriation:	
7	General Fund--Federal . . . . .	\$226,000
8	Prior Biennia (Expenditures) . . . . .	\$2,034,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$2,260,000
11	<u>NEW SECTION. Sec. 3119. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
12	<b>RECREATION</b>	
13	Nonhighway and Off-Road Vehicle Activities Program (NOVA)	
14	(04-4-004)	
15	Reappropriation:	
16	Nonhighway and Off-Road Vehicle Activities	
17	Program Account--State . . . . .	\$2,665,000
18	Prior Biennia (Expenditures) . . . . .	\$4,262,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$6,927,000
21	<u>NEW SECTION. Sec. 3120. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
22	<b>RECREATION</b>	
23	Salmon Recovery Fund Board Programs (04-4-001)	
24	Reappropriation:	
25	General Fund--Federal . . . . .	\$15,132,000
26	State Building Construction Account--State . . . . .	\$5,682,000
27	Subtotal Reappropriation . . . . .	\$20,814,000
28	Prior Biennia (Expenditures) . . . . .	\$25,561,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$46,375,000
31	<u>NEW SECTION. Sec. 3121. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	

**RECREATION**

Washington Wildlife and Recreation Program (04-4-002)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.

Reappropriation:

Outdoor Recreation Account--State . . . . .	\$4,394,000
Habitat Conservation Account--State . . . . .	\$10,267,000
Subtotal Reappropriation . . . . .	\$14,661,000
Prior Biennia (Expenditures) . . . . .	\$30,339,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$45,000,000

NEW SECTION.    **Sec. 3122.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Hood Canal Aquatic Rehabilitation Program (06-4-850)

Reappropriation:

Hood Canal Aquatic Rehabilitation Bond	
Account--State . . . . .	\$996,000
Prior Biennia (Expenditures) . . . . .	\$4,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,000,000

NEW SECTION.    **Sec. 3123.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Aquatic Lands Enhancement Account (06-4-018)

Reappropriation:

Aquatic Lands Enhancement Account--State . . . . .	\$2,010,000
Prior Biennia (Expenditures) . . . . .	\$3,015,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,025,000

NEW SECTION.    **Sec. 3124.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**



1   **RECREATION**  
2       Boating Facilities Program (06-4-003)  
3   Reappropriation:  
4       Recreation Resources Account--State . . . . . \$3,340,000  
5       Prior Biennia (Expenditures) . . . . . \$3,931,000  
6       Future Biennia (Projected Costs) . . . . . \$0  
7       TOTAL . . . . . \$7,271,000

8       NEW SECTION.   **Sec. 3125.   FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
9   **RECREATION**

10       Boating Infrastructure Grant (06-4-009)  
11   Reappropriation:  
12       General Fund--Federal . . . . . \$80,000  
13       Prior Biennia (Expenditures) . . . . . \$120,000  
14       Future Biennia (Projected Costs) . . . . . \$0  
15       TOTAL . . . . . \$200,000

16       NEW SECTION.   **Sec. 3126.   FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
17   **RECREATION**

18       Family Forest Fish Passage Program (06-4-011)  
19       The reappropriations in this section are subject to the following  
20   conditions and limitations:

21       (1) The reappropriation is provided solely for the salmon recovery  
22   funding board in consultation with the small forest landowner office of  
23   the department of natural resources and the department of fish and  
24   wildlife to provide grants to correct fish passage blockages on  
25   nonindustrial forest lands. Selection of projects must be coordinated  
26   with the other salmon recovery grant programs provided in section 3132  
27   of this act.

28       (2) In addition to the annual project progress reporting  
29   requirement of RCW 43.88.160(3), the committee shall file quarterly  
30   project progress reports with the office of financial management.

31   Reappropriation:  
32       General Fund--Federal . . . . . \$35,000  
33       State Building Construction Account--State . . . . . \$2,502,000  
34       Subtotal Reappropriation . . . . . \$2,537,000

1	Prior Biennia (Expenditures) . . . . .	\$1,830,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$4,367,000

4        NEW SECTION.    **Sec. 3127.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
5 **RECREATION**

6        Firearm and Archery Range Program (06-4-006)

7    Reappropriation:

8	Firearms Range Account--State . . . . .	\$113,000
9	Prior Biennia (Expenditures) . . . . .	\$109,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$222,000

12       NEW SECTION.    **Sec. 3128.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
13 **RECREATION**

14       Improve Hatchery Management (06-4-010)

15    Reappropriation:

16	General Fund--Federal . . . . .	\$2,400,000
17	Prior Biennia (Expenditures) . . . . .	\$3,600,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$6,000,000

20       NEW SECTION.    **Sec. 3129.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
21 **RECREATION**

22       Land and Water Conservation Fund (06-4-007)

23    Reappropriation:

24	General Fund--Federal . . . . .	\$3,150,000
25	Prior Biennia (Expenditures) . . . . .	\$1,350,000
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$4,500,000

28       NEW SECTION.    **Sec. 3130.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
29 **RECREATION**

30       National Recreation Trails Program (06-4-008)

31    Reappropriation:

32	General Fund--Federal . . . . .	\$1,830,000
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1 Prior Biennia (Expenditures) . . . . . \$970,000  
2 Future Biennia (Projected Costs) . . . . . \$0  
3 TOTAL . . . . . \$2,800,000

4 NEW SECTION. **Sec. 3131. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
5 **RECREATION**

6 Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: Up to \$100,000 of the reappropriation is  
9 for the following studies:

10 (1) The committee shall prepare cost estimates for creating a  
11 database of motorized and nonmotorized off-road trails and facilities  
12 in Washington state. The cost estimate shall consider the possibility  
13 of a database that allows the downloading of maps formatted for the  
14 most widely used GPS devices, including the feasibility and cost to  
15 make GPS maps readily available for all users of Washington  
16 recreational lands and facilities. For this purpose, available GPS  
17 maps shall include GPS maps developed by state agencies, by federal  
18 agencies, and proprietary maps offered by private companies.

19 (2) The committee shall recommend a program for enhanced education  
20 and enforcement regarding excessive noise from off-road vehicles. The  
21 study shall include a review of relevant existing laws and regulations.  
22 The recommendations shall address the appropriate equipment needed for  
23 enforcement, model ordinances, enhanced educational strategies, and a  
24 proposed grant program to assist local governments to more effectively  
25 reduce the impact of excessive ORV noise in rural residential  
26 neighborhoods and nonresidential areas, including consideration of  
27 grant programs for planning departments, code enforcement departments,  
28 health departments, or other entities of local government.

29 Reappropriation:

30 Nonhighway and Off-Road Vehicle Activities

31 Program Account--State . . . . . \$5,157,000  
32 Prior Biennia (Expenditures) . . . . . \$2,422,000  
33 Future Biennia (Projected Costs) . . . . . \$0  
34 TOTAL . . . . . \$7,579,000

NEW SECTION.    **Sec. 3132.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Salmon Recovery Fund Board Programs (06-4-001)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are provided solely for grants for salmon recovery efforts. These grants may include a grant to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

Reappropriation:

General Fund--Federal . . . . .	\$25,739,000
State Building Construction Account--State . . . . .	\$13,412,000
Subtotal Reappropriation . . . . .	\$39,151,000
Prior Biennia (Expenditures) . . . . .	\$22,849,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$62,000,000

NEW SECTION.    **Sec. 3133.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR  
RECREATION**

Washington Wildlife and Recreation Program (06-4-002)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is provided for the approved list of projects in LEAP capital document No. 2005-14 as developed on April 9, 2005.

(2) Funds reappropriated for distribution according to RCW 79A.15.050 shall fulfill the uses and restrictions of each category whether the funds are distributed according to the statutory allotment, the unallocated distribution, or a reassignment of reappropriations. If the cumulative total for acquisition projects is less than the statutory requirement, the difference may be allocated to the remaining development projects.

(3) Funds reappropriated for distribution according to the provisions of RCW 79A.15.040(1)(c) shall be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty

percent of the total distribution to this category, the difference may be allocated to state agency projects.

Reappropriation:

Outdoor Recreation Account--State . . . . .	\$13,363,000
Habitat Conservation Account--State . . . . .	\$17,062,000
Subtotal Reappropriation . . . . .	\$30,425,000
Prior Biennia (Expenditures) . . . . .	\$19,575,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$50,000,000

NEW SECTION.    **Sec. 3134.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Youth Athletic Fields (06-2-952)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for competitive grants for acquisition, development, and renovation of youth athletic fields. The committee shall follow the applicable rules of the youth athletic facilities program, except that grants for maintenance are not eligible and the amount of a grant need not be in proportion to the population of the city or county where the community outdoor athletic facility is located.

Reappropriation:

State Building Construction Account--State . . . . .	\$2,500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,500,000

NEW SECTION.    **Sec. 3135.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Aquatic Lands Enhancement Account (08-4-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the list of projects in LEAP capital document No. 2007-1, developed March 17, 2007.

(2) The committee shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2009-2011 capital budget to the office of financial management and the appropriate legislative committees. The list shall result from a competitive grants program developed by the committee based upon, at a minimum: (a) Uniform criteria for selecting projects and awarding grants for up to fifty percent of the total projects cost; (b) local community support for the projects; and (c) environmental benefits to be derived from projects.

Appropriation:

Aquatic Lands Enhancement Account--State . . . . .	\$5,025,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$20,100,000
TOTAL . . . . .	\$25,125,000

**NEW SECTION. Sec. 3136. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Program (08-4-001)

Appropriation:

Recreation Resources Account--State . . . . .	\$8,021,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$35,688,000
TOTAL . . . . .	\$43,709,000

**NEW SECTION. Sec. 3137. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Improvement Grants (08-4-002)

Appropriation:

General Fund--Federal . . . . .	\$200,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$800,000
TOTAL . . . . .	\$1,000,000

**NEW SECTION. Sec. 3138. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Family Forest and Fish Passage Program (08-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 3140 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Appropriation:

State Building Construction Account--State . . . . .	\$6,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$24,000,000
TOTAL . . . . .	\$30,000,000

**NEW SECTION. Sec. 3139. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearms and Archery Range Recreation (08-4-003)

Appropriation:

Firearms Range Account--State . . . . .	\$472,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$1,007,000
TOTAL . . . . .	\$1,479,000

**NEW SECTION. Sec. 3140. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Salmon Recovery Funding Board Programs (SRFB) (08-4-851)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for grants for salmon recovery efforts. These grants may include grants to any regional recovery board and/or may include grants for additional

restoration projects, monitoring activities, or other salmon recovery actions.

(2) The administrative funding currently provided by the salmon recovery funding board for the regional salmon recovery organization in Puget Sound shall be redirected to the Puget Sound partnership created in chapter . . . ([House][Senate] Bill No. ....), Laws of 2007 (Z-0369, Puget Sound partnership).

(3) Prior to awarding project grants for projects in Puget Sound, the salmon recovery funding board shall submit the list of proposed projects to the Puget Sound partnership for their review. The Puget Sound partnership shall provide their comments back to the salmon recovery funding board within forty-five days of receiving the proposed list of projects.

Appropriation:

General Fund--Federal . . . . .	\$42,000,000
State Building Construction Account--State . . . . .	\$18,000,000
Subtotal Appropriation . . . . .	\$60,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$240,000,000
TOTAL . . . . .	\$300,000,000

**NEW SECTION. Sec. 3141. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Hatchery Reform Program (08-4-006)

Appropriation:

General Fund--Federal . . . . .	\$6,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$32,000,000
TOTAL . . . . .	\$38,000,000

**NEW SECTION. Sec. 3142. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Land and Water Conservation (08-4-007)

Appropriation:

General Fund--Federal . . . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0



1       Future Biennia (Projected Costs) . . . . . \$4,000,000  
2           TOTAL . . . . . \$5,000,000

3       NEW SECTION.   **Sec. 3143.   FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
4 **RECREATION**

5       National Recreational Trails Program (08-4-009)  
6   Appropriation:  
7       General Fund--Federal . . . . . \$3,500,000  
8       Prior Biennia (Expenditures) . . . . . \$0  
9       Future Biennia (Projected Costs) . . . . . \$14,000,000  
10       TOTAL . . . . . \$17,500,000

11       NEW SECTION.   **Sec. 3144.   FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
12 **RECREATION**

13       Nonhighway Off-Road Vehicle Activities (08-4-008)  
14       The appropriation in this section is subject to the following  
15 conditions and limitations: \$450,000 of the appropriation is provided  
16 solely for grants to local law enforcement agencies for the enforcement  
17 of existing state noise laws and regulations. Grants may be used to  
18 acquire noise monitoring equipment and to compensate law enforcement  
19 agencies for staff overtime and administrative expenses.

20   Appropriation:  
21       Nonhighway Off-Road Vehicle Activities Program  
22       Account--State . . . . . \$9,036,000  
23       Prior Biennia (Expenditures) . . . . . \$0  
24       Future Biennia (Projected Costs) . . . . . \$42,945,000  
25       TOTAL . . . . . \$51,981,000

26       NEW SECTION.   **Sec. 3145.   FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
27 **RECREATION**

28       Puget Sound Restoration and Acquisition (08-4-004)  
29       The appropriation in this section is subject to the following  
30 conditions and limitations:  
31       (1) Prior to awarding project grants, the department shall provide  
32 the Puget Sound partnership, as created by sections 111 and 112,

chapter . . . (Substitute Senate Bill No. 5372) Laws of 2007, the opportunity to review and provide comment on project evaluation ranking criteria, and proposed projects and activities recommended for funding.

(2) All estuary projects shall be submitted for review and coordination with the executive committee of the Puget Sound nearshore partnership between the department of fish and wildlife and the United States army corps of engineers.

Appropriation:

State Building Construction Account--State . . . . .	\$47,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$168,000,000
TOTAL . . . . .	\$215,000,000

**NEW SECTION. Sec. 3146. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Washington Wildlife Recreation Grants (08-4-011)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for the approved list of projects in LEAP capital document No. 2007-3 as developed on March 17, 2007.

(2) If additional funds are available after funding the farmlands preservation account projects approved in subsection (1) of this section, the commission may:

(a) Provide one-time grants of up to \$25,000 each to counties requesting assistance in developing farmlands preservation strategies for the purpose of seeking grants from the farmlands preservation account in future grant cycles.

(b) Conduct a second grant cycle in the 2007-2009 biennium for farmlands preservation projects. A ranked list of farmlands preservation projects may be submitted to the governor by November 1, 2007, for approval in the 2008 supplemental capital budget. The governor may remove projects from the list recommended by the committee and shall submit this amended list in the supplemental capital budget request to the legislature.

(3) \$627,299 of the appropriation from the habitat conservation account is provided solely for the Chehalis river surge plain natural

area preserve. This amount shall not be expended for the project until the department of natural resources has completed a management plan for the preserve that maintains recreational access and that management plan is presented to the house of representatives capital budget and senate ways and means committees.

Appropriation:

Outdoor Recreation Account--State . . . . .	\$36,000,000
Farmlands Preservation Account--State . . . . .	\$9,000,000
Riparian Protection Account--State . . . . .	\$19,000,000
Habitat Conservation Account--State . . . . .	\$36,000,000
Subtotal Appropriation . . . . .	\$100,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$280,000,000
TOTAL . . . . .	\$380,000,000

**NEW SECTION. Sec. 3147. FOR THE STATE CONSERVATION COMMISSION**

Conservation Reserve Enhancement Program (06-4-001)

The reappropriation in this section is subject to the following conditions and limitations: The total cumulative dollar value of state conservation reserve enhancement program grant obligations incurred by the conservation commission and conservation districts shall not exceed \$20,000,000, as provided in the conservation reserve enhancement program agreement between the United States department of agriculture, commodity credit corporation, and the state of Washington executed on October 19, 1998, and subsequent amendments.

Reappropriation:

State Building Construction Account--State . . . . .	\$1,936,000
Prior Biennia (Expenditures) . . . . .	\$64,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,000,000

**NEW SECTION. Sec. 3148. FOR THE STATE CONSERVATION COMMISSION**

Livestock Water Quality - Landowner Cost Share (06-4-006)

Reappropriation:

Water Quality Capital Account--State . . . . .	\$10,000
Prior Biennia (Expenditures) . . . . .	\$2,490,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$2,500,000
3	<u>NEW SECTION. Sec. 3149. FOR THE STATE CONSERVATION COMMISSION</u>	
4	Puget Sound District Grants (06-4-003)	
5	Reappropriation:	
6	Water Quality Capital Account--State . . . . .	\$100,000
7	Prior Biennia (Expenditures) . . . . .	\$1,605,000
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,705,000
10	<u>NEW SECTION. Sec. 3150. FOR THE STATE CONSERVATION COMMISSION</u>	
11	Water Quality Grants Program (06-4-007)	
12	Reappropriation:	
13	Water Quality Capital Account--State . . . . .	\$300,000
14	Prior Biennia (Expenditures) . . . . .	\$6,450,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$6,750,000
17	<u>NEW SECTION. Sec. 3151. FOR THE STATE CONSERVATION COMMISSION</u>	
18	Skokomish Anaerobic Digester (06-4-009)	
19	Reappropriation:	
20	State Building Construction Account--State . . . . .	\$500,000
21	Prior Biennia (Expenditures) . . . . .	\$60,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$560,000
24	<u>NEW SECTION. Sec. 3152. FOR THE STATE CONSERVATION COMMISSION</u>	
25	Land Restoration (07-1-001)	
26	Reappropriation:	
27	State Building Construction Account--State . . . . .	\$587,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$587,000

1        NEW SECTION.    **Sec. 3153.    FOR THE STATE CONSERVATION COMMISSION**  
2        Conservation Reserve Enhancement Program Cost Share (08-4-005)  
3    Appropriation:  
4        State Building Construction Account--State . . . . . \$1,170,000  
5        Prior Biennia (Expenditures) . . . . . \$0  
6        Future Biennia (Projected Costs) . . . . . \$0  
7        TOTAL . . . . . \$1,170,000

8        NEW SECTION.    **Sec. 3154.    FOR THE STATE CONSERVATION COMMISSION**  
9        Conservation Reserve Enhancement Program Water Quality (08-4-002)  
10    Appropriation:  
11       State Building Construction Account--State . . . . . \$709,000  
12       Prior Biennia (Expenditures) . . . . . \$0  
13       Future Biennia (Projected Costs) . . . . . \$0  
14       TOTAL . . . . . \$709,000

15       NEW SECTION.    **Sec. 3155.    FOR THE STATE CONSERVATION COMMISSION**  
16       Practice Incentive Payment Loan Program (08-4-004)  
17    Appropriation:  
18       Conservation Assistance Revolving Account--State . . . \$1,000,000  
19       Prior Biennia (Expenditures) . . . . . \$0  
20       Future Biennia (Projected Costs) . . . . . \$3,000,000  
21       TOTAL . . . . . \$4,000,000

22       NEW SECTION.    **Sec. 3156.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
23       Deschutes Watershed Center (06-2-008)

24       The reappropriation in this section is subject to the following  
25       conditions and limitations: The appropriation is provided solely for  
26       the design of the Deschutes Watershed center.

27    Reappropriation:  
28       State Building Construction Account--State . . . . . \$582,000  
29    Appropriation:  
30       State Building Construction Account--State . . . . . \$2,345,000  
31       Prior Biennia (Expenditures) . . . . . \$268,000  
32       Future Biennia (Projected Costs) . . . . . \$21,500,000

1           TOTAL . . . . . \$24,695,000

2       NEW SECTION.   **Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
3       Department of Natural Resources Land Exchange - Shrub Steppe  
4       (06-2-851)

5       The reappropriation in this section is subject to the following  
6       conditions and limitations: Funding is provided solely to appraise the  
7       value of lands for exchange with the department of natural resources.  
8       Forest lands transferred to the department of natural resources under  
9       this section shall be actively managed by the department under a  
10      cooperative agreement with surrounding public and private landowners to  
11      implement landscape scale restoration and other management objectives.

12   Reappropriation:

13      State Building Construction Account--State . . . . .	\$250,000
14      Prior Biennia (Expenditures) . . . . .	\$250,000
15      Future Biennia (Projected Costs) . . . . .	\$0
16      TOTAL . . . . .	\$500,000

17       NEW SECTION.   **Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
18       Facility, Infrastructure, Lands, and Access Condition Improvements  
19       (06-1-002)

20      The reappropriation in this section is subject to the following  
21      conditions and limitations: Up to \$5,000 of the reappropriation in  
22      this section is for bank stabilization of the south Toledo access road.

23   Reappropriation:

24      State Building Construction Account--State . . . . .	\$1,937,000
25      Prior Biennia (Expenditures) . . . . .	\$4,520,000
26      Future Biennia (Projected Costs) . . . . .	\$0
27      TOTAL . . . . .	\$6,457,000

28       NEW SECTION.   **Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
29       Fish and Wildlife Opportunity Improvements (06-2-004)

30   Reappropriation:

31      State Building Construction Account--State . . . . .	\$155,000
32      Prior Biennia (Expenditures) . . . . .	\$345,000
33      Future Biennia (Projected Costs) . . . . .	\$0

1           TOTAL . . . . . \$500,000

2       NEW SECTION. Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
3       Hatchery Reform, Retrofits, and Condition Improvements (06-1-001)

4   Reappropriation:

5       State Building Construction Account--State . . . . . \$2,195,000

6       Prior Biennia (Expenditures) . . . . . \$4,076,000

7       Future Biennia (Projected Costs) . . . . . \$0

8       TOTAL . . . . . \$6,271,000

9       NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
10      Fish and Wildlife Population and Habitat Protection (06-1-003)

11   Reappropriation:

12      Wildlife Account--State . . . . . \$20,000

13      Prior Biennia (Expenditures) . . . . . \$580,000

14      Future Biennia (Projected Costs) . . . . . \$0

15      TOTAL . . . . . \$600,000

16      NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
17      Sinlahekin Creek Dams - Flood Damage Repair (07-1-004)

18   Reappropriation:

19      State Building Construction Account--State . . . . . \$70,000

20      Prior Biennia (Expenditures) . . . . . \$0

21      Future Biennia (Projected Costs) . . . . . \$0

22      TOTAL . . . . . \$70,000

23      NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
24      Region 1 Office - Complete Phase 1 (07-2-009)

25   Reappropriation:

26      State Building Construction Account--State . . . . . \$588,000

27      Prior Biennia (Expenditures) . . . . . \$0

28      Future Biennia (Projected Costs) . . . . . \$0

29      TOTAL . . . . . \$588,000

30      NEW SECTION. Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
31      2006 Flood Damage (08-1-006)

1 Appropriation:  
2 State Building Construction Account--State . . . . . \$630,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$630,000

6 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
7 Aquatic Lands Enhancement Account (08-2-017)

8 Appropriation:  
9 Aquatic Lands Enhancement Account--State . . . . . \$350,000  
10 Prior Biennia (Expenditures) . . . . . \$0  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$350,000

13 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
14 Chambers Creek Adult Trap - Phase 2 (08-1-004)

15 Appropriation:  
16 State Building Construction Account--State . . . . . \$252,000  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$252,000

20 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
21 Dole Bee Be Property (06-1-950)

22 Reappropriation:  
23 State Building Construction Account--State . . . . . \$380,000  
24 Prior Biennia (Expenditures) . . . . . \$570,000  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$950,000

27 NEW SECTION. **Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
28 Emergency Projects (08-1-019)

29 Appropriation:  
30 State Building Construction Account--State . . . . . \$500,000  
31 Prior Biennia (Expenditures) . . . . . \$0



1 Future Biennia (Projected Costs) . . . . . \$2,000,000  
2 TOTAL . . . . . \$2,500,000

3 NEW SECTION. **Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
4 Methow Culverts Replacement (08-1-027)

5 Appropriation:  
6 State Building Construction Account--State . . . . . \$754,000  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . \$994,000  
9 TOTAL . . . . . \$1,748,000

10 NEW SECTION. **Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
11 Minor Works - Facility Preservation (08-1-013)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The department shall develop a plan of  
14 action, agreed upon between the office of financial management and the  
15 appropriate fiscal committees of the legislature by September 1, 2007.  
16 Up to \$200,000 of the appropriation may be used for systems necessary  
17 to implement the plan. The plan shall address the conclusions and key  
18 findings in the 2006 study of the department's capital development,  
19 execution, and monitoring process, including but not limited to:

- 20 (1) The commitment and role of senior management to improve and  
21 change the department's capital budget practices;  
22 (2) The clarification of the commission's role and responsibility  
23 for the capital budget process;  
24 (3) The development of capital program performance measures;  
25 (4) The alignment of the capital budget process with the  
26 department's strategic plan and priorities;  
27 (5) The implementation of a project scoping process;  
28 (6) The prioritization of capital projects, including both  
29 maintenance and other capital activities;  
30 (7) The review of business lines; and  
31 (8) The review of construction project delivery and organization.

32 Appropriation:  
33 State Building Construction Account--State . . . . . \$3,525,000  
34 Prior Biennia (Expenditures) . . . . . \$0  
35 Future Biennia (Projected Costs) . . . . . \$0

1           TOTAL . . . . . \$3,525,000

2       NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE

3       Minor Works - Health Safety and Code Requirements (08-1-001)

4   Appropriation:

5       State Building Construction Account--State . . . . . \$2,100,000

6       Prior Biennia (Expenditures) . . . . . \$0

7       Future Biennia (Projected Costs) . . . . . \$0

8       TOTAL . . . . . \$2,100,000

9       NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10      Minor Works - Infrastructure Preservation (08-1-014)

11   Appropriation:

12      State Building Construction Account--State . . . . . \$6,000,000

13      Prior Biennia (Expenditures) . . . . . \$0

14      Future Biennia (Projected Costs) . . . . . \$0

15      TOTAL . . . . . \$6,000,000

16      NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17      Mitigation Projects and Dedicated Funding (08-2-048)

18      The appropriations in this section are subject to the following

19      conditions and limitations:   \$2,300,000 of the appropriation is

20      provided solely for capital projects and engineering to pay the total

21      cost of labor and materials provided by the department of fish and

22      wildlife.

23   Appropriation:

24      General Fund--Federal . . . . . \$22,800,000

25      General Fund--Private/Local . . . . . \$3,700,000

26      Game Special Wildlife Account--Federal . . . . . \$1,000,000

27      Game Special Wildlife Account--Private/Local . . . . . \$625,000

28      Subtotal Appropriation . . . . . \$28,125,000

29      Prior Biennia (Expenditures) . . . . . \$0

30      Future Biennia (Projected Costs) . . . . . \$106,800,000

31      TOTAL . . . . . \$134,925,000

1        NEW SECTION.    **Sec. 3174.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2        Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

3        The appropriations in this section are subject to the following  
4 conditions and limitations:

5        (1) The appropriations in this section are provided solely for  
6 efforts to restore nearshore habitat and estuaries in Puget Sound. The  
7 department shall focus on restoring natural nearshore processes,  
8 including protection and restoration of beach sediments and removal of  
9 existing bulkheads.

10       (2) The department shall provide the Puget Sound partnership, as  
11 created by sections 111 and 112, chapter . . . (Substitute Senate Bill  
12 No. 5372), Laws of 2007 the opportunity to review and provide comment  
13 on proposed projects and activities recommended for funding, and  
14 project evaluation ranking criteria.

15       (3) Funded projects require a nonstate match or in-kind  
16 contributions. The department shall seek to maximize the amount of  
17 nonstate match from local, state, tribal, and federal partners.  
18 Individual projects require a minimum 33 percent cash or in-kind match.

19       (4) Eligible projects must be within Puget Sound and identified by  
20 a salmon recovery lead entity or marine resource committee and  
21 identified in a current salmon recovery, watershed, or nearshore  
22 habitat restoration and protection plan.

23       (5) Project evaluation criteria shall be developed by the Puget  
24 Sound nearshore steering committee. The criteria shall be consistent  
25 with the technical guidance developed by the Puget Sound nearshore  
26 science team and shall be coordinated with the salmon recovery funding  
27 board to ensure that project funding and matching requirements are  
28 maximized to the greatest extent possible.

29       (6) The department shall not utilize any amount of this  
30 appropriation to support administration or overhead. Funding to  
31 support the administration of the funds and the implementation of  
32 selected projects shall be obtained from the department's operating  
33 budget.

34       (7) In recognition of the urgent need to complete the Puget Sound  
35 nearshore ecosystem restoration project general investigation, up to  
36 \$723,000 of this appropriation may be used to match federal funds  
37 implementing the cost-share agreement between the department and the  
38 United States army corps of engineers.

1   Reappropriation:

2       State Building Construction Account--State . . . . . \$2,500,000

3   Appropriation:

4       State Building Construction Account--State . . . . . \$12,000,000

5       General Fund--Federal . . . . . \$1,000,000

6       Subtotal Appropriation . . . . . \$13,000,000

7       Prior Biennia (Expenditures) . . . . . \$0

8       Future Biennia (Projected Costs) . . . . . \$28,000,000

9       TOTAL . . . . . \$43,500,000

10       NEW SECTION.   **Sec. 3175.   FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11       Ranch Lands Irrigation Efficiencies (06-2-952)

12       The reappropriation in this section is subject to the following

13   conditions and limitations: The appropriation is provided solely for

14   irrigation efficiency projects on ranch lands owned by the department.

15   Reappropriation:

16       State Building Construction Account--State . . . . . \$600,000

17       Prior Biennia (Expenditures) . . . . . \$0

18       Future Biennia (Projected Costs) . . . . . \$0

19       TOTAL . . . . . \$600,000

20       NEW SECTION.   **Sec. 3176.   FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21       Skookumchuck Hatchery Renovation - Phase 2 (08-2-015)

22   Appropriation:

23       State Building Construction Account--State . . . . . \$528,000

24       Prior Biennia (Expenditures) . . . . . \$0

25       Future Biennia (Projected Costs) . . . . . \$3,389,000

26       TOTAL . . . . . \$3,917,000

27       NEW SECTION.   **Sec. 3177.   FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28       Spokane Region One Office - Phase 2 (08-2-008)

29       As of the effective date of this section, the department of fish

30   and wildlife's Spokane region one building shall be known as the "Fred

31   Shiosaki" building.

32   Appropriation:

1	State Building Construction Account--State . . . . .	\$1,830,000
2	Prior Biennia (Expenditures) . . . . .	\$4,400,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$6,230,000

5     NEW SECTION.   **Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
6     Statewide Fencing Renovation and Replacement (08-1-009)

7     The appropriation in this section is subject to the following  
8     conditions and limitations:     \$1,000,000 of the appropriation is  
9     provided solely for the replacement of elk fencing lost in the 2005  
10    school fire in the Wooten wildlife area. The department shall contract  
11    with another state agency to construct the fence.

12    Appropriation:

13	State Building Construction Account--State . . . . .	\$2,100,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$2,100,000

17    NEW SECTION.   **Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
18    Sustainability and Energy Savings (06-1-009)

19    Reappropriation:

20	State Building Construction Account--State . . . . .	\$360,000
21	Prior Biennia (Expenditures) . . . . .	\$140,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$500,000

24    NEW SECTION.   **Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
25    Wiley Slough Restoration (08-1-028)

26    Appropriation:

27	General Fund--Federal . . . . .	\$2,500,000
28	State Building Construction Account--State . . . . .	\$295,000
29	Subtotal Appropriation . . . . .	\$2,795,000
30	Prior Biennia (Expenditures) . . . . .	\$0
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$2,795,000

1        NEW SECTION.    **Sec. 3181.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
2        Tokul Creek Hatchery (08-1-005)

3    Appropriation:

4        State Building Construction Account--State . . . . . \$435,000

5        Prior Biennia (Expenditures) . . . . . \$0

6        Future Biennia (Projected Costs) . . . . . \$4,857,000

7        TOTAL . . . . . \$5,292,000

8        NEW SECTION.    **Sec. 3182.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
9        Grazing Monitoring on Fish and Wildlife Lands (08-2-001)

10   Appropriation:

11       State Building Construction Account--State . . . . . \$200,000

12       Prior Biennia (Expenditures) . . . . . \$0

13       Future Biennia (Projected Costs) . . . . . \$0

14       TOTAL . . . . . \$200,000

15       NEW SECTION.    **Sec. 3183.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
16       Voights Creek Hatchery - Phase 1 (08-1-003)

17   Appropriation:

18       State Building Construction Account--State . . . . . \$505,000

19       Prior Biennia (Expenditures) . . . . . \$0

20       Future Biennia (Projected Costs) . . . . . \$6,402,000

21       TOTAL . . . . . \$6,907,000

22       NEW SECTION.    **Sec. 3184.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
23       Bee Be Property (08-1-029)

24   Appropriation:

25       State Building Construction Account--State . . . . . \$502,000

26       Prior Biennia (Expenditures) . . . . . \$0

27       Future Biennia (Projected Costs) . . . . . \$0

28       TOTAL . . . . . \$502,000

29       NEW SECTION.    **Sec. 3185.    FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
30       Combined State Agency Aviation Facility (08-1-950)

31   Appropriation:

1	State Building Construction Account--State . . . . .	\$66,000
2	Wildlife Account--State . . . . .	\$66,000
3	Subtotal Appropriation . . . . .	\$132,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$1,608,000
6	TOTAL . . . . .	\$1,740,000

7        **NEW SECTION.    Sec. 3186.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

8        Community and Technical College Trust Land Acquisitions (08-2-004)

9        Appropriation:

10	Community and Technical College Forest Reserve	
11	Account--State . . . . .	\$200,000
12	Prior Biennia (Expenditures) . . . . .	\$0
13	Future Biennia (Projected Costs) . . . . .	\$950,000
14	TOTAL . . . . .	\$1,150,000

15       **NEW SECTION.    Sec. 3187.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

16       Creosote Removal in Puget Sound (08-2-017)

17       The appropriation in this section is subject to the following

18       conditions and limitations: The department shall provide the Puget

19       Sound partnership, as created by sections 111 and 112, chapter . . .

20       (Substitute Senate Bill No. 5372) Laws of 2007, the opportunity to

21       review and provide comment on project evaluation ranking criteria, and

22       proposed projects and activities recommended for funding.

23       Appropriation:

24	State Toxics Control Account--State . . . . .	\$4,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$4,000,000
27	TOTAL . . . . .	\$8,000,000

28       **NEW SECTION.    Sec. 3188.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

29       Forest Legacy (04-2-015)

30       Reappropriation:

31	General Fund--Federal . . . . .	\$8,186,000
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32       Appropriation:

33	General Fund--Federal . . . . .	\$8,500,000
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1	Prior Biennia (Expenditures) . . . . .	\$7,520,000
2	Future Biennia (Projected Costs) . . . . .	\$39,000,000
3	TOTAL . . . . .	\$63,206,000
4	<b><u>NEW SECTION. Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
5	Storm Damage (07-1-850)	
6	Reappropriation:	
7	State Building Construction Account--State . . . . .	\$282,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$282,000
11	<b><u>NEW SECTION. Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
12	Forest Riparian Easement Program (08-2-022)	
13	Appropriation:	
14	State Building Construction Account--State . . . . .	\$8,000,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$32,000,000
17	TOTAL . . . . .	\$40,000,000
18	<b><u>NEW SECTION. Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
19	Land Acquisition Grants (05-2-021)	
20	Reappropriation:	
21	General Fund--Federal . . . . .	\$3,247,000
22	Appropriation:	
23	General Fund--Federal . . . . .	\$26,000,000
24	Prior Biennia (Expenditures) . . . . .	\$43,271,000
25	Future Biennia (Projected Costs) . . . . .	\$113,363,000
26	TOTAL . . . . .	\$185,881,000
27	<b><u>NEW SECTION. Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES</u></b>	
28	Marine Station Public Access (04-2-019)	
29	Reappropriation:	
30	Aquatic Lands Enhancement Account--State . . . . .	\$72,000
31	Prior Biennia (Expenditures) . . . . .	\$236,000



1	Future Biennia (Projected Costs) . . . . .	\$2,145,000
2	TOTAL . . . . .	\$2,453,000
3	<b><u>NEW SECTION.</u> Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
4	Minor Works - Preservation (08-1-007)	
5	Appropriation:	
6	Forest Development Account--State . . . . .	\$413,000
7	Resources Management Cost Account--State . . . . .	\$430,000
8	State Building Construction Account--State . . . . .	\$607,000
9	Subtotal Appropriation . . . . .	\$1,450,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$4,154,000
12	TOTAL . . . . .	\$5,604,000
13	<b><u>NEW SECTION.</u> Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
14	Minor Works - Programmatic (08-2-016)	
15	Appropriation:	
16	Forest Development Account--State . . . . .	\$534,000
17	Resources Management Cost Account--State . . . . .	\$556,000
18	State Building Construction Account--State . . . . .	\$85,000
19	Subtotal Appropriation . . . . .	\$1,175,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$2,515,000
22	TOTAL . . . . .	\$3,690,000
23	<b><u>NEW SECTION.</u> Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
24	Natural Areas Facilities Preservation and Access (08-1-014)	
25	Appropriation:	
26	State Building Construction Account--State . . . . .	\$942,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$9,958,000
29	TOTAL . . . . .	\$10,900,000
30	<b><u>NEW SECTION.</u> Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES</b>	
31	Recreation Capital Renovations (08-2-006)	

1       The appropriation in this section is subject to the following  
2 conditions and limitations: \$200,000 of the appropriation is provided  
3 solely for trail system signage.

4   Appropriation:

5       State Building Construction Account--State . . . . .	\$1,065,000
6       Prior Biennia (Expenditures) . . . . .	\$0
7       Future Biennia (Projected Costs) . . . . .	\$15,278,000
8       TOTAL . . . . .	\$16,343,000

9       NEW SECTION.   **Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10      Right-of-Way Acquisition (08-2-020)

11   Appropriation:

12       Forest Development Account--State . . . . .	\$250,000
13       Resources Management Cost Account--State . . . . .	\$750,000
14       Subtotal Appropriation . . . . .	\$1,000,000
15       Prior Biennia (Expenditures) . . . . .	\$0
16       Future Biennia (Projected Costs) . . . . .	\$4,000,000
17       TOTAL . . . . .	\$5,000,000

18       NEW SECTION.   **Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19      Riparian Open Space Program (08-2-001)

20   Appropriation:

21       State Building Construction Account--State . . . . .	\$1,500,000
22       Prior Biennia (Expenditures) . . . . .	\$0
23       Future Biennia (Projected Costs) . . . . .	\$11,000,000
24       TOTAL . . . . .	\$12,500,000

25       NEW SECTION.   **Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26      Statewide Aquatic Restoration Projects (06-2-008)

27   Reappropriation:

28       State Building Construction Account--State . . . . .	\$150,000
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29   Appropriation:

30       Aquatic Lands Enhancement Account--State . . . . .	\$300,000
31       Prior Biennia (Expenditures) . . . . .	\$500,000
32       Future Biennia (Projected Costs) . . . . .	\$1,200,000
33       TOTAL . . . . .	\$2,150,000

1        NEW SECTION.    **Sec. 3200.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

2        Road Maintenance and Abandonment Projects (06-2-003)

3        Reappropriation:

4            State Building Construction Account--State . . . . . \$87,000

5        Appropriation:

6            State Building Construction Account--State . . . . . \$700,000

7            Prior Biennia (Expenditures) . . . . . \$700,000

8            Future Biennia (Projected Costs) . . . . . \$500,000

9            TOTAL . . . . . \$1,987,000

10       NEW SECTION.    **Sec. 3201.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

11       State Lands Maintenance (08-1-019)

12       Appropriation:

13           Forest Development Account--State . . . . . \$250,000

14           Resources Management Cost Account--State . . . . . \$2,350,000

15           Subtotal Appropriation . . . . . \$2,600,000

16           Prior Biennia (Expenditures) . . . . . \$0

17           Future Biennia (Projected Costs) . . . . . \$10,400,000

18           TOTAL . . . . . \$13,000,000

19       NEW SECTION.    **Sec. 3202.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

20       Statewide Aquatic Restoration Projects (06-2-008)

21       Reappropriation:

22           State Building Construction Account--State . . . . . \$150,000

23           Prior Biennia (Expenditures) . . . . . \$465,000

24           Future Biennia (Projected Costs) . . . . . \$1,200,000

25           TOTAL . . . . . \$1,815,000

26       NEW SECTION.    **Sec. 3203.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

27       Trust Land Transfer (08-2-005)

28       The appropriations in this section are subject to the following  
29       conditions and limitations:

30       (1) The total appropriation is provided to the department solely to  
31       transfer from trust status, or enter into fifty year leases for,  
32       certain trust lands of statewide significance deemed appropriate for  
33       state park, fish and wildlife habitat, natural area preserve, natural

resources conservation area, open space, or recreation purposes. The approved list of projects is identified in the LEAP capital document 2007-4, developed March 20, 2007.

(2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring forest lands of equal value to be managed as common school trust land.

(3) Property subject to lease agreements under this section shall be appraised at fair market value. Lease payments shall be lump sum payments for the entire term of the lease at the beginning of the lease. The department shall calculate such lump sum payments using professional appraisal standards. These lease payments may not exceed the fee simple purchase price based on current fair market value and shall be deposited by the department to the common school construction account in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.

(4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer and lease agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose. Transfer and lease agreements may include provisions for receiving agencies to request

alternative uses of the property, provided the alternative uses are compatible with the original intended public purpose and the department and legislature approves such uses.

(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) The department shall execute trust land transfers that, after the deduction of reasonable costs as provided in subsection (4) of this section, eighty percent of the total value of transferred property is timber value and is deposited in the common school construction account. To achieve the eighty percent requirement, the department may choose to lease properties originally intended as transfers.

(9) On June 30, 2009, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction account and the appropriations in this section shall be reduced by an equivalent amount.

Appropriation:

State Building Construction Account--State . . . . .	\$96,485,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$287,000,000
TOTAL . . . . .	\$383,485,000

NEW SECTION.    **Sec. 3204.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

Federal Habitat Conservation Program Land Acquisition Grants  
(06-2-950)

Reappropriation:

General Fund--Federal . . . . .	\$705,000
Prior Biennia (Expenditures) . . . . .	\$6,015,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,720,000

NEW SECTION.    **Sec. 3205.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

Loomis Natural Resources Conservation Area Restoration (07-1-004)

Reappropriation:

1	State Building Construction Account--State . . . . .	\$271,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$271,000

5     NEW SECTION.   **Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6     Deep Water Geoduck/Sea Cucumber Population Surveys (06-2-850)

7     Reappropriation:

8	State Building Construction Account--State . . . . .	\$491,000
9	Prior Biennia (Expenditures) . . . . .	\$159,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$650,000

12    NEW SECTION.   **Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13    Riparian Open Space Program (06-2-018)

14    Reappropriation:

15	State Building Construction Account--State . . . . .	\$700,000
16	Prior Biennia (Expenditures) . . . . .	\$800,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$1,500,000

19    NEW SECTION.   **Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20    Port Angeles Armory (08-1-851)

21    Appropriation:

22	Forest Development Account--State . . . . .	\$135,000
23	Resource Management Cost Account--State . . . . .	\$151,000
24	State Building Construction Account--State . . . . .	\$157,000
25	Subtotal Appropriation . . . . .	\$443,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$443,000

29    NEW SECTION.   **Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30    Colville Armory (08-2-851)

31    Appropriation:

32	Forest Development Account--State . . . . .	\$313,000
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1	Resource Management Cost Account--State . . . . .	\$330,000
2	State Building Construction Account--State . . . . .	\$299,000
3	Subtotal Appropriation . . . . .	\$942,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$0
6	TOTAL . . . . .	\$942,000

7     NEW SECTION.   **Sec. 3210.   FOR THE DEPARTMENT OF NATURAL RESOURCES**

8     Combined State Agency Aviation Facility (08-1-952)

9     Appropriation:

10	Forest Development Account--State . . . . .	\$87,000
11	Resource Management Cost Account--State . . . . .	\$94,000
12	State Building Construction Account--State . . . . .	\$211,000
13	Subtotal Appropriation . . . . .	\$392,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$3,783,000
16	TOTAL . . . . .	\$4,175,000

17    NEW SECTION.   **Sec. 3211.   FOR THE DEPARTMENT OF NATURAL RESOURCES**

18    Blanchard Mountain (08-1-951)

19       The appropriation in this section is subject to the following  
20 conditions and limitations: The appropriation is provided solely for  
21 acquisition of working forest lands as an initial purchase in support  
22 of an approved plan to preserve the core of Blanchard mountain in  
23 Skagit county. The department shall consult with the University of  
24 Washington college of forestry resources' northwest environmental forum  
25 and with other interest groups prior to the purchase. The department  
26 shall coordinate purchases funded under this section with purchases  
27 funded under section 3213 of this act to block up and preserve working  
28 forest lands at risk of conversion in Skagit county.

29    Appropriation:

30	State Building Construction Account--State . . . . .	\$4,000,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$4,000,000

1        NEW SECTION.    **Sec. 3212.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

2        Marine Station (08-1-015)

3        Appropriation:

4        Resource Management Cost Account--State . . . . .	\$750,000
5        State Building Construction Account--State . . . . .	\$750,000
6        Subtotal Appropriation . . . . .	\$1,500,000
7        Prior Biennia (Expenditures) . . . . .	\$0
8        Future Biennia (Projected Costs) . . . . .	\$0
9        TOTAL . . . . .	\$1,500,000

10       NEW SECTION.    **Sec. 3213.    FOR THE DEPARTMENT OF NATURAL RESOURCES**

11       Conversion Land Acquisition (08-1-950)

12       The appropriations in this section are subject to the following  
13 conditions and limitations: The appropriations are provided solely for  
14 acquisition of working forest lands at risk of conversion to nonforest  
15 uses. The legislature finds that the chronic loss of working forest  
16 lands threatens the long-term prospects of the timber products  
17 industry, which in turn threatens the long-term economic return for the  
18 beneficiaries of state trust lands. Acquisition of these conversion  
19 lands is intended to help stabilize the primary source of revenue to  
20 trust land beneficiaries. The department shall submit a report to the  
21 appropriate committees of the legislature by October 1, 2008,  
22 indicating the lands purchased under this section, showing the  
23 locations, acres, purchase price, and within that purchase price, the  
24 value of the property attributed to the future value of timber harvests  
25 given an expected rate of return for timber lands, and the value of the  
26 property attributed to future development of the property. It is the  
27 intention of the legislature to lease the development rights of these  
28 conversion lands and retain them as long-term working forest lands  
29 under the sustainable harvest plan. Working forest lands acquired  
30 under this section shall be managed at a level equal to or greater than  
31 seventy-five percent of the expected harvest under the sustainable  
32 harvest plan. The appropriation provided in this section shall lapse  
33 unless chapter . . . (Substitute House Bill No. 2382 (An act relating  
34 to leasing state lands and development rights on state lands to public  
35 agencies), Laws of 2007, or similar provisions contained in other  
36 legislation, is enacted prior to June 30, 2007.



1	Appropriation:	
2	Resource Management Cost Account--State . . . . .	\$40,000,000
3	Natural Resources Real Property Replacement	
4	Account--State . . . . .	\$20,000,000
5	Subtotal Appropriation . . . . .	\$60,000,000
6	Prior Biennia (Expenditures) . . . . .	\$0
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$60,000,000

9        **NEW SECTION.    Sec. 3214.    FOR THE DEPARTMENT OF AGRICULTURE**

10       Fair Improvements (06-4-850)

11       The appropriation in this section is subject to the following  
12 conditions and limitations:       \$850,000 is provided solely for  
13 renovations and repairs to the historic pavilion at the Walla Walla  
14 fairgrounds.

15       Appropriation:

16	State Building Construction Account--State . . . . .	\$1,250,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$1,250,000

20       **NEW SECTION.    Sec. 3215.    FOR THE DEPARTMENT OF AGRICULTURE**

21       Energy Freedom Program (06-2-851)

22       The reappropriation in this section is subject to the following  
23 conditions and limitations:    If chapter . . . (House Bill No.  
24 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted,  
25 then the amounts in this section are appropriated to the department of  
26 community, trade, and economic development.

27       Reappropriation:

28	Energy Freedom Account--State . . . . .	\$8,529,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$8,529,000

32       **NEW SECTION.    Sec. 3216.    FOR THE DEPARTMENT OF AGRICULTURE**

33       Energy Freedom Program (E3SHB No. 2939) (06-2-850)

1       The reappropriation in this section is subject to the following  
2 conditions and limitations:    If chapter . . . (House Bill No.  
3 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted,  
4 then the amounts in this section are appropriated to the department of  
5 community, trade, and economic development.

6 Reappropriation:

7	Energy Freedom Account--State . . . . .	\$5,971,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$5,971,000

(End of part)

**PART 4**  
**TRANSPORTATION**

**NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL**  
Fire Training Academy Sanitary System (08-2-002)

Appropriation:

Fire Service Training Account--State . . . . .	\$3,500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,500,000

**NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL**  
Minor Works - Preservation (08-1-001)

Appropriation:

State Building Construction Account--State . . . . .	\$480,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$2,000,000
TOTAL . . . . .	\$2,480,000

**NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL**  
Replace Existing Dormitory (08-2-003)

The appropriation in this section is subject to the following conditions and limitations: The state building construction account appropriation is provided solely for one-half of the construction cost for replacement of the student dormitory at the fire training academy and is contingent upon the remaining construction cost being funded with a certificate of participation that is repaid with revenues from fees charged by the fire training academy. Any expenditures from this appropriation must be matched by an equal expenditure from the certificate of participation.

Appropriation:

State Building Construction Account--State . . . . .	\$1,360,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0

1           TOTAL . . . . . \$1,360,000

2       NEW SECTION.   **Sec. 4004.   FOR THE WASHINGTON STATE PATROL**

3       Combined State Agency Aviation Facility (08-2-951)

4   Appropriation:

5       State Building Construction Account--State . . . . . \$67,000

6       Prior Biennia (Expenditures) . . . . . \$0

7       Future Biennia (Projected Costs) . . . . . \$813,000

8       TOTAL . . . . . \$880,000

9       NEW SECTION.   **Sec. 4005.   FOR THE DEPARTMENT OF TRANSPORTATION**

10      Columbia River Dredging (03-H-001)

11      The reappropriation in this section is subject to the following

12      conditions and limitations: The reappropriation in this section is

13      provided solely to fund the second phase of a multiphase cooperative

14      project with the state of Oregon to dredge the Columbia river. The

15      amount in this section lapses unless the state of Oregon appropriates

16      a dollar-for-dollar match to fund its share of the project.

17   Reappropriation:

18       State Building Construction Account--State . . . . . \$2,980,000

19       Prior Biennia (Expenditures) . . . . . \$14,720,000

20       Future Biennia (Projected Costs) . . . . . \$0

21       TOTAL . . . . . \$17,700,000

(End of part)

PART 5  
EDUCATION

NEW SECTION.    **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC  
INSTRUCTION**

2001-2003 School Construction Assistance Grant Program (02-4-001)

Reappropriation:

Common School Construction Account--State . . . . .	\$3,850,000
Prior Biennia (Expenditures) . . . . .	\$8,150,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$12,000,000

NEW SECTION.    **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC  
INSTRUCTION**

2003-2005 School Construction Assistance Grant Program (04-4-001)

Reappropriation:

State Building Construction Account--State . . . . .	\$11,961,000
Common School Construction Account--State . . . . .	\$10,682,000
Subtotal Reappropriation . . . . .	\$22,643,000
Prior Biennia (Expenditures) . . . . .	\$171,568,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$194,211,000

NEW SECTION.    **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC  
INSTRUCTION**

2005-2007 Apple Achievement Awards (06-4-850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 196, chapter 371, Laws of 2006.

Reappropriation:

Education Construction Account--State . . . . .	\$302,000
Prior Biennia (Expenditures) . . . . .	\$198,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$500,000

NEW SECTION.    **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-2007 High Performance School Building Grants (06-4-852)

The reappropriation in this section is subject to the following conditions and limitations: Additional funding will be provided to school districts constructing public schools to recognized standards for high performance public buildings for a transition period of three years. The districts building high performance public schools will be granted funding per school project for capital-related costs associated with the design and construction of public K-12 schools that meet or exceed comprehensive design, construction, and operating standards for high performance and sustainable school buildings. No more than \$250,000 will be allotted for each elementary school built to high performance standards, no more than \$350,000 will be allotted for each middle school built to high performance standards, and no more than \$500,000 will be allotted to each high school built to high performance standards. These levels may be modified, in a limited manner, if specific project conditions warrant and as determined by the office of the superintendent of public instruction.

Reappropriation:

State Building Construction Account--State . . . . .	\$6,078,000
Prior Biennia (Expenditures) . . . . .	\$25,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,103,000

NEW SECTION.    **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-2007 School Construction Assistance Grant Program (06-4-100)

Reappropriation:

State Building Construction Account--State . . . . .	\$117,539,000
Common School Construction Account--State . . . . .	\$218,896,000
Subtotal Reappropriation . . . . .	\$336,435,000
Prior Biennia (Expenditures) . . . . .	\$305,331,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$641,766,000

NEW SECTION.    **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Capital Project Administration (08-4-100)

**Appropriation:**

Common School Construction Account--State . . . . .	\$2,528,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$12,049,000
TOTAL . . . . .	\$14,577,000

NEW SECTION.    **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

School Construction Assistance Grants (08-4-200)

The appropriations in this section are subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(2) The legislature has made a commitment to phase in all-day kindergarten programs beginning with the 2007-08 school year. However, the legislature finds that one potential barrier to successful expansion of all-day kindergarten programs may be a lack of facilities that meet the requirements of an all-day kindergarten program. The office of the superintendent of public instruction, in consultation with the school facilities citizen advisory panel, shall examine alternatives for addressing school facilities needs for all-day kindergarten programs, including adapting existing unused space, creating innovative public-private partnerships and partnerships with early learning providers, shifting the location of current programs within a district or a school, and temporary, limited use of portables. The office of the superintendent of public instruction shall submit a report to the capital budget committee of the house of representatives and the ways and means committee of the senate by September 1, 2007, with recommendations on preferred alternatives and an analysis of the feasibility and cost of implementing the alternatives.

**Appropriation:**

State Building Construction Account--State . . . . .	\$113,195,000
Common School Construction Account--State . . . . .	\$768,888,000

1	Subtotal Appropriation . . . . .	\$882,083,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$3,500,725,000
4	TOTAL . . . . .	\$4,382,808,000

5        NEW SECTION.    **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**  
6 **INSTRUCTION**

7        Small Repair Grants (08-4-402)

8    Appropriation:

9	State Building Construction Account--State . . . . .	\$3,000,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$12,000,000
12	TOTAL . . . . .	\$15,000,000

13       NEW SECTION.    **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**  
14 **INSTRUCTION**

15       Vocational Skills Centers (08-4-300)

16       The appropriation in this section is subject to the following  
17 conditions and limitations:

18       (1) \$9,362,000 from this appropriation is provided solely for minor  
19 capital projects at all of the state's skills centers ranked with a  
20 "severity score" of 40 points or more.

21       (2) \$24,400,000 from this appropriation is provided solely for the  
22 design and construction of the Skagit Valley vocational skills center.

23       (3) \$16,366,000 from this appropriation is provided solely for the  
24 design and construction of the Yakima Valley technical skills center.

25       (4) \$23,161,000 from this appropriation is provided solely for the  
26 design and construction of the Sno-Isle skills center.

27       (5) \$1,118,000 from this appropriation is provided solely for the  
28 design and construction of the Clark county skills center.

29       (6) \$300,000 from this appropriation is provided solely for the  
30 completion of the new market skills center project and to address storm  
31 water issues.

32    Appropriation:

33	State Building Construction Account--State . . . . .	\$74,707,000
34	Prior Biennia (Expenditures) . . . . .	\$0



1	Future Biennia (Projected Costs) . . . . .	\$83,984,000
2	TOTAL . . . . .	\$158,691,000
3	<u>NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC</u>	
4	<b>INSTRUCTION</b>	
5	Island Wood Environmental Learning Center (08-4-406)	
6	Appropriation:	
7	State Building Construction Account--State . . . . .	\$1,000,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$1,000,000
11	<u>NEW SECTION. Sec. 5011. FOR THE STATE SCHOOL FOR THE BLIND</u>	
12	Campus Preservation (06-1-003)	
13	Reappropriation:	
14	State Building Construction Account--State . . . . .	\$400,000
15	Prior Biennia (Expenditures) . . . . .	\$0
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$400,000
18	<u>NEW SECTION. Sec. 5012. FOR THE STATE SCHOOL FOR THE BLIND</u>	
19	Minor Works - Facility Preservation (08-1-005)	
20	Appropriation:	
21	State Building Construction Account--State . . . . .	\$770,000
22	Prior Biennia (Expenditures) . . . . .	\$0
23	Future Biennia (Projected Costs) . . . . .	\$2,500,000
24	TOTAL . . . . .	\$3,270,000
25	<u>NEW SECTION. Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND</u>	
26	New Physical Education Center (08-2-001)	
27	Appropriation:	
28	State Building Construction Account--State . . . . .	\$9,000,000
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$9,000,000

NEW SECTION.    **Sec. 5014.    FOR THE STATE SCHOOL FOR THE DEAF**

Minor Works - Facility Preservation (08-1-001)

Appropriation:

State Building Construction Account--State . . . . .	\$1,325,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$1,000,000
TOTAL . . . . .	\$2,325,000

NEW SECTION.    **Sec. 5015.    FOR THE STATE SCHOOL FOR THE DEAF**

Vocational Education, Cafeteria, and Maintenance Support Building  
(08-2-002)

Appropriation:

State Building Construction Account--State . . . . .	\$10,900,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$10,900,000

NEW SECTION.    **Sec. 5016.    FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell/Cascadia Community College - State Route 522 Off Ramp  
(02-2-014)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State . . . . .	\$255,000
Prior Biennia (Expenditures) . . . . .	\$1,495,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,750,000

NEW SECTION.    **Sec. 5017.    FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

Reappropriation:

Education Construction Account--State . . . . .	\$50,000
Prior Biennia (Expenditures) . . . . .	\$5,900,000
Future Biennia (Projected Costs) . . . . .	\$20,000,000
TOTAL . . . . .	\$25,950,000

1        NEW SECTION.    **Sec. 5018.    FOR THE UNIVERSITY OF WASHINGTON**  
2        Facility Preservation Backlog Reduction (04-1-951)

3    Reappropriation:

4        State Building Construction Account--State . . . . . \$4,100,000

5        Prior Biennia (Expenditures) . . . . . \$21,214,000

6        Future Biennia (Projected Costs) . . . . . \$0

7        TOTAL . . . . . \$25,314,000

8        NEW SECTION.    **Sec. 5019.    FOR THE UNIVERSITY OF WASHINGTON**  
9        UW Emergency Power Expansion - Phase II (04-1-024)

10   Reappropriation:

11       University of Washington Building Account--State . . . \$1,500,000

12       Prior Biennia (Expenditures) . . . . . \$5,148,000

13       Future Biennia (Projected Costs) . . . . . \$0

14       TOTAL . . . . . \$6,648,000

15       NEW SECTION.    **Sec. 5020.    FOR THE UNIVERSITY OF WASHINGTON**  
16       Classroom Improvements (05-1-850)

17   Reappropriation:

18       Gardner-Evans Higher Education Construction

19       Account--State . . . . . \$150,000

20       Prior Biennia (Expenditures) . . . . . \$3,850,000

21       Future Biennia (Projected Costs) . . . . . \$0

22       TOTAL . . . . . \$4,000,000

23       NEW SECTION.    **Sec. 5021.    FOR THE UNIVERSITY OF WASHINGTON**  
24       Infectious Disease Laboratory Facilities (05-2-850)

25   Reappropriation:

26       Gardner-Evans Higher Education Construction

27       Account--State . . . . . \$4,000,000

28       Prior Biennia (Expenditures) . . . . . \$0

29       Future Biennia (Projected Costs) . . . . . \$0

30       TOTAL . . . . . \$4,000,000

31       NEW SECTION.    **Sec. 5022.    FOR THE UNIVERSITY OF WASHINGTON**  
32       Playhouse Theater (05-1-004)

1 Appropriation:  
2 State Building Construction Account--State . . . . . \$6,578,000  
3 Prior Biennia (Expenditures) . . . . . \$1,000,000  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$7,578,000

6 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

7 Architecture Hall Renovation (06-1-008)

8 Reappropriation:  
9 State Building Construction Account--State . . . . . \$3,000,000  
10 Prior Biennia (Expenditures) . . . . . \$20,324,000  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$23,324,000

13 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

14 Clark Hall Renovation (06-1-007)

15 Reappropriation:  
16 State Building Construction Account--State . . . . . \$1,200,000

17 Appropriation:  
18 State Building Construction Account--State . . . . . \$554,000  
19 Education Construction Account--State . . . . . \$15,000,000  
20 Subtotal Appropriation . . . . . \$15,554,000  
21 Prior Biennia (Expenditures) . . . . . \$1,300,000  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$18,054,000

24 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

25 Cleanup More Hall and Other Toxics (06-1-950)

26 Reappropriation:  
27 State Toxics Control Account--State . . . . . \$1,125,000  
28 Prior Biennia (Expenditures) . . . . . \$3,375,000  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$4,500,000

31 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

32 Guggenheim Hall Renovation (06-1-006)

1    Reappropriation:

2       State Building Construction Account--State . . . . . \$3,000,000

3       Education Construction Account--State . . . . . \$4,000,000

4       Subtotal Reappropriation . . . . . \$7,000,000

5       Prior Biennia (Expenditures) . . . . . \$19,312,000

6       Future Biennia (Projected Costs) . . . . . \$0

7       TOTAL . . . . . \$26,312,000

8       NEW SECTION.   **Sec. 5027.   FOR THE UNIVERSITY OF WASHINGTON**

9       Health Sciences - H Wing (06-1-001)

10   Reappropriation:

11       State Building Construction Account--State . . . . . \$5,000,000

12   Appropriation:

13       State Building Construction Account--State . . . . . \$7,000,000

14       University of Washington Building Account--State . . . \$3,000,000

15       Subtotal Appropriation . . . . . \$10,000,000

16       Prior Biennia (Expenditures) . . . . . \$0

17       Future Biennia (Projected Costs) . . . . . \$0

18       TOTAL . . . . . \$15,000,000

19   NEW SECTION.   **Sec. 5028.   FOR THE UNIVERSITY OF WASHINGTON**

20   Minor Works - Facility Preservation (06-1-002)

21   Reappropriation:

22       University of Washington Building Account--State . . . \$9,000,000

23       Prior Biennia (Expenditures) . . . . . \$12,200,000

24       Future Biennia (Projected Costs) . . . . . \$0

25       TOTAL . . . . . \$21,200,000

26   NEW SECTION.   **Sec. 5029.   FOR THE UNIVERSITY OF WASHINGTON**

27   Minor Works - Health, Safety, and Code Requirements (06-1-003)

28   Reappropriation:

29       University of Washington Building Account--State . . . \$5,000,000

30       Prior Biennia (Expenditures) . . . . . \$6,000,000

31       Future Biennia (Projected Costs) . . . . . \$0

32       TOTAL . . . . . \$11,000,000

1        NEW SECTION.    **Sec. 5030.    FOR THE UNIVERSITY OF WASHINGTON**  
2        Minor Works - Infrastructure Preservation (06-1-004)

3    Reappropriation:

4        University of Washington Building Account--State . . .    \$2,500,000

5        Prior Biennia (Expenditures) . . . . .    \$2,500,000

6        Future Biennia (Projected Costs) . . . . .    \$0

7        TOTAL . . . . .    \$5,000,000

8        NEW SECTION.    **Sec. 5031.    FOR THE UNIVERSITY OF WASHINGTON**  
9        Minor Works - Program (06-2-009)

10   Reappropriation:

11       University of Washington Building Account--State . . .    \$3,000,000

12       Prior Biennia (Expenditures) . . . . .    \$1,700,000

13       Future Biennia (Projected Costs) . . . . .    \$0

14       TOTAL . . . . .    \$4,700,000

15       NEW SECTION.    **Sec. 5032.    FOR THE UNIVERSITY OF WASHINGTON**  
16       Savery Hall Renovation (06-1-005)

17   Reappropriation:

18       State Building Construction Account--State . . . . .    \$3,000,000

19   Appropriation:

20       Gardner-Evans Higher Education Construction

21       Account--State . . . . .    \$54,910,000

22       Prior Biennia (Expenditures) . . . . .    \$3,600,000

23       Future Biennia (Projected Costs) . . . . .    \$0

24       TOTAL . . . . .    \$61,510,000

25       NEW SECTION.    **Sec. 5033.    FOR THE UNIVERSITY OF WASHINGTON**  
26       UW Tacoma - Assembly Hall (06-2-007)

27   Reappropriation:

28       State Building Construction Account--State . . . . .    \$7,000,000

29       Prior Biennia (Expenditures) . . . . .    \$500,000

30       Future Biennia (Projected Costs) . . . . .    \$0

31       TOTAL . . . . .    \$7,500,000

**NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma Land Acquisition (06-2-852)

Reappropriation:

Gardner-Evans Higher Education Construction

Account--State . . . . .	\$750,000
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Prior Biennia (Expenditures) . . . . .	\$3,250,000
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Future Biennia (Projected Costs) . . . . .	\$0
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TOTAL . . . . .	\$4,000,000
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**NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

Balmer Hall Reconstruction (08-1-004)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the reconstruction/replacement of Balmer hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:

State Building Construction Account--State . . . . .	\$4,000,000
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Prior Biennia (Expenditures) . . . . .	\$0
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Future Biennia (Projected Costs) . . . . .	\$42,800,000
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TOTAL . . . . .	\$46,800,000
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**NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

Denny Hall Renovation (08-1-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the renovation of Denny hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and

approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:

State Building Construction Account--State . . . . .	\$4,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$52,915,000
TOTAL . . . . .	\$56,915,000

**NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

Interdisciplinary Academic Building (08-2-003)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the interdisciplinary academic building. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:

State Building Construction Account--State . . . . .	\$5,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$57,500,000
TOTAL . . . . .	\$62,500,000

**NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

Intermediate Student Service and Classroom Improvements (08-1-005)

Appropriation:

State Building Construction Account--State . . . . .	\$13,281,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$13,281,000

**NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

Lewis Hall Renovation (08-1-003)



The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the renovation of Lewis hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:

State Building Construction Account--State . . . . .	\$2,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$16,501,000
TOTAL . . . . .	\$18,501,000

NEW SECTION.    **Sec. 5040.    FOR THE UNIVERSITY OF WASHINGTON**

Minor Works - Facility Preservation (08-1-001)

Appropriation:

University of Washington Building Account--State . . .	\$23,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$140,000,000
TOTAL . . . . .	\$163,000,000

NEW SECTION.    **Sec. 5041.    FOR THE UNIVERSITY OF WASHINGTON**

Minor Works - Program (08-2-001)

Appropriation:

University of Washington Building Account--State . . .	\$5,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$32,610,000
TOTAL . . . . .	\$37,610,000

NEW SECTION.    **Sec. 5042.    FOR THE UNIVERSITY OF WASHINGTON**

Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance

with section 6003 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . . . .	\$1
Gardner-Evans Higher Education Construction	
Account--State . . . . .	\$1
Subtotal Appropriation . . . . .	\$2
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2

NEW SECTION.    **Sec. 5043.    FOR THE UNIVERSITY OF WASHINGTON**

Preventive Facility Maintenance and Building System Repairs  
(08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

1 Appropriation:  
2 Education Construction Account--State . . . . . \$25,825,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$25,825,000

6 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

7 UW Bothell Phase 3 - Predesign (08-2-006)

8 Appropriation:  
9 State Building Construction Account--State . . . . . \$150,000  
10 Prior Biennia (Expenditures) . . . . . \$0  
11 Future Biennia (Projected Costs) . . . . . \$62,850,000  
12 TOTAL . . . . . \$63,000,000

13 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

14 UW Tacoma Phase 3 (08-2-005)

15 The appropriation in this section is subject to the following  
16 conditions and limitations: The appropriation is provided solely for  
17 predesign and design of UW Tacoma phase 3. The office of financial  
18 management shall not allot funding for the design until after sine die  
19 adjournment of the 2008 regular legislative session and only if the  
20 predesign has been submitted to the legislative fiscal committees and  
21 to the office of financial management for review and approval under RCW  
22 43.88.110(6) prior to the start of the 2008 regular legislative  
23 session.

24 Appropriation:  
25 State Building Construction Account--State . . . . . \$6,150,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$54,000,000  
28 TOTAL . . . . . \$60,150,000

29 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

30 Computing and Communications Upgrades and Data Center (08-2-004)

31 Appropriation:  
32 State Building Construction Account--State . . . . . \$25,000,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$22,000,000
3	TOTAL . . . . .	\$47,000,000
4	<b><u>NEW SECTION.</u> Sec. 5047. FOR WASHINGTON STATE UNIVERSITY</b>	
5	WSU Spokane Riverpoint - Academic Center Building (00-2-906)	
6	Reappropriation:	
7	Gardner-Evans Higher Education Construction	
8	Account--State . . . . .	\$1,750,000
9	Prior Biennia (Expenditures) . . . . .	\$32,100,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$33,850,000
12	<b><u>NEW SECTION.</u> Sec. 5048. FOR WASHINGTON STATE UNIVERSITY</b>	
13	WSU Vancouver - Student Services Center (00-2-905)	
14	Reappropriation:	
15	State Building Construction Account--State . . . . .	\$1,500,000
16	Prior Biennia (Expenditures) . . . . .	\$13,126,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$14,626,000
19	<b><u>NEW SECTION.</u> Sec. 5049. FOR WASHINGTON STATE UNIVERSITY</b>	
20	WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)	
21	Reappropriation:	
22	Gardner-Evans Higher Education Construction	
23	Account--State . . . . .	\$2,600,000
24	Appropriation:	
25	State Building Construction Account--State . . . . .	\$9,022,000
26	Gardner-Evans Higher Education Construction	
27	Account--State . . . . .	\$48,978,000
28	Subtotal Appropriation . . . . .	\$58,000,000
29	Prior Biennia (Expenditures) . . . . .	\$12,050,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$72,650,000

NEW SECTION.   **Sec. 5050.   FOR WASHINGTON STATE UNIVERSITY**

WSU Spokane - Nursing Building at Riverpoint (04-2-941)

The reappropriation in this section is subject to the following conditions and limitations: Upon completion of construction of this facility at the Riverpoint campus in Spokane, the existing land and facilities housing the intercollegiate nursing center adjacent to Spokane Falls Community College shall be transferred to the state board for community and technical colleges for the use of community college district 17, community colleges of Spokane.

Reappropriation:

State Building Construction Account--State . . . . .	\$20,000,000
Prior Biennia (Expenditures) . . . . .	\$14,600,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$34,600,000

NEW SECTION.   **Sec. 5051.   FOR WASHINGTON STATE UNIVERSITY**

WSU Tri-Cities - Bioproducts Facility (04-2-940)

Reappropriation:

State Taxable Building Construction Account--State . .	\$1,500,000
Prior Biennia (Expenditures) . . . . .	\$23,250,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$24,750,000

NEW SECTION.   **Sec. 5052.   FOR WASHINGTON STATE UNIVERSITY**

Campus Infrastructure (06-1-073)

Reappropriation:

State Building Construction Account--State . . . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$6,000,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$7,000,000

NEW SECTION.   **Sec. 5053.   FOR WASHINGTON STATE UNIVERSITY**

Minor Capital Improvements (06-2-002)

Reappropriation:

Washington State University Building Account--State . .	\$1,100,000
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1	Prior Biennia (Expenditures) . . . . .	\$4,900,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$6,000,000
4	<b><u>NEW SECTION.</u> Sec. 5054. FOR WASHINGTON STATE UNIVERSITY</b>	
5	Minor Works - Facility Preservation (06-1-001)	
6	Reappropriation:	
7	State Building Construction Account--State . . . . .	\$3,500,000
8	Washington State University Building Account--State . . .	\$500,000
9	Subtotal Reappropriation . . . . .	\$4,000,000
10	Prior Biennia (Expenditures) . . . . .	\$26,500,000
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$30,500,000
13	<b><u>NEW SECTION.</u> Sec. 5055. FOR WASHINGTON STATE UNIVERSITY</b>	
14	Minor Works - Health, Safety, and Code (06-1-002)	
15	Reappropriation:	
16	Washington State University Building Account--State . . .	\$500,000
17	Prior Biennia (Expenditures) . . . . .	\$1,500,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,000,000
20	<b><u>NEW SECTION.</u> Sec. 5056. FOR WASHINGTON STATE UNIVERSITY</b>	
21	Center for Precision Agriculture (06-2-850)	
22	Reappropriation:	
23	State Building Construction Account--State . . . . .	\$800,000
24	Prior Biennia (Expenditures) . . . . .	\$2,000,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$2,800,000
27	<b><u>NEW SECTION.</u> Sec. 5057. FOR WASHINGTON STATE UNIVERSITY</b>	
28	WSU Vancouver - Undergraduate Classroom Building (06-2-951)	
29	Reappropriation:	
30	State Building Construction Account--State . . . . .	\$1,200,000
31	Appropriation:	
32	State Building Construction Account--State . . . . .	\$24,350,000

1	Prior Biennia (Expenditures) . . . . .	\$2,450,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$28,000,000

4     NEW SECTION.   **Sec. 5058.   FOR WASHINGTON STATE UNIVERSITY**

5     Intermediate Preservation Projects (08-1-702)

6     Appropriation:

7	State Building Construction Account--State . . . . .	\$3,119,000
8	Prior Biennia (Expenditures) . . . . .	\$0
9	Future Biennia (Projected Costs) . . . . .	\$31,240,000
10	TOTAL . . . . .	\$34,359,000

11    NEW SECTION.   **Sec. 5059.   FOR WASHINGTON STATE UNIVERSITY**

12    Library Road Infrastructure (08-1-703)

13    Appropriation:

14	State Building Construction Account--State . . . . .	\$12,000,000
15	Washington State University Building Account--State . .	\$3,000,000
16	Subtotal Appropriation . . . . .	\$15,000,000
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$15,000,000

20    NEW SECTION.   **Sec. 5060.   FOR WASHINGTON STATE UNIVERSITY**

21    Minor Works - Facility Preservation (08-1-001)

22    Appropriation:

23	State Building Construction Account--State . . . . .	\$18,900,000
24	Washington State University Building	
25	Account--State . . . . .	\$20,000,000
26	Subtotal Appropriation . . . . .	\$38,900,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$155,900,000
29	TOTAL . . . . .	\$194,800,000

30    NEW SECTION.   **Sec. 5061.   FOR WASHINGTON STATE UNIVERSITY**

31    Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6003 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State . . . . .	\$1
Gardner-Evans Higher Education Construction	
Account--State . . . . .	\$1
Subtotal Appropriation . . . . .	\$2
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2

NEW SECTION.    **Sec. 5062.    FOR WASHINGTON STATE UNIVERSITY**

Minor Works - Program (08-2-002)

Appropriation:

Washington State University Building	
Account--State . . . . .	\$17,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$73,000,000
TOTAL . . . . .	\$90,000,000

NEW SECTION.    **Sec. 5063.    FOR WASHINGTON STATE UNIVERSITY**

Preventive Facility Maintenance and Building System Repairs  
(08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.



(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

**Appropriation:**

Education Construction Account--State . . . . .	\$10,115,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$10,115,000

**NEW SECTION. Sec. 5064. FOR WASHINGTON STATE UNIVERSITY**

University Wide Infrastructure (08-1-701)

**Appropriation:**

State Building Construction Account--State . . . . .	\$8,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$72,500,000
TOTAL . . . . .	\$80,500,000

**NEW SECTION. Sec. 5065. FOR WASHINGTON STATE UNIVERSITY**

Utilities Extension (08-1-100)

**Appropriation:**

Washington State University Building Account--State . . . . .	\$11,536,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$11,536,000

**NEW SECTION. Sec. 5066. FOR WASHINGTON STATE UNIVERSITY**

1       WSU Vancouver:       Applied Technology and Classroom Building  
 2       (06-2-950)  
 3   Appropriation:  
 4       State Building Construction Account--State . . . . . \$4,770,000  
 5       Prior Biennia (Expenditures) . . . . . \$150,000  
 6       Future Biennia (Projected Costs) . . . . . \$35,300,000  
 7       TOTAL . . . . . \$40,220,000  
  
 8       NEW SECTION.   **Sec. 5067. FOR EASTERN WASHINGTON UNIVERSITY**  
 9       Patterson Hall Remodel (06-2-002)  
 10   Reappropriation:  
 11       Gardner-Evans Higher Education Construction  
 12       Account--State . . . . . \$40,000  
 13   Appropriation:  
 14       State Building Construction Account--State . . . . . \$2,000,000  
 15       Prior Biennia (Expenditures) . . . . . \$160,000  
 16       Future Biennia (Projected Costs) . . . . . \$28,000,000  
 17       TOTAL . . . . . \$30,200,000  
  
 18       NEW SECTION.   **Sec. 5068. FOR EASTERN WASHINGTON UNIVERSITY**  
 19       Infrastructure Savings (06-1-751)  
 20   Reappropriation:  
 21       Gardner-Evans Higher Education Construction  
 22       Account--State . . . . . \$800,000  
 23       Prior Biennia (Expenditures) . . . . . \$377,000  
 24       Future Biennia (Projected Costs) . . . . . \$0  
 25       TOTAL . . . . . \$1,177,000  
  
 26       NEW SECTION.   **Sec. 5069. FOR EASTERN WASHINGTON UNIVERSITY**  
 27       Hargreaves Hall Renovation (06-1-701)  
 28   Reappropriation:  
 29       State Building Construction Account--State . . . . . \$500,000  
 30   Appropriation:  
 31       State Building Construction Account--State . . . . . \$10,821,000  
 32       Prior Biennia (Expenditures) . . . . . \$914,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$12,235,000
3	<u>NEW SECTION. Sec. 5070. FOR EASTERN WASHINGTON UNIVERSITY</u>	
4	Martin Williamson Hall Renovation (06-1-706)	
5	Reappropriation:	
6	Gardner-Evans Higher Education Construction	
7	Account--State . . . . .	\$40,000
8	Prior Biennia (Expenditures) . . . . .	\$160,000
9	Future Biennia (Projected Costs) . . . . .	\$26,000,000
10	TOTAL . . . . .	\$26,200,000
11	<u>NEW SECTION. Sec. 5071. FOR EASTERN WASHINGTON UNIVERSITY</u>	
12	Minor Works - Facility Preservation (06-1-710)	
13	Reappropriation:	
14	State Building Construction Account--State . . . . .	\$3,000,000
15	Prior Biennia (Expenditures) . . . . .	\$5,000,000
16	Future Biennia (Projected Costs) . . . . .	\$0
17	TOTAL . . . . .	\$8,000,000
18	<u>NEW SECTION. Sec. 5072. FOR EASTERN WASHINGTON UNIVERSITY</u>	
19	Minor Works - Health Safety and Code Compliance (06-1-711)	
20	Reappropriation:	
21	State Building Construction Account--State . . . . .	\$2,500,000
22	Prior Biennia (Expenditures) . . . . .	\$3,200,000
23	Future Biennia (Projected Costs) . . . . .	\$0
24	TOTAL . . . . .	\$5,700,000
25	<u>NEW SECTION. Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY</u>	
26	Minor Works - Infrastructure Preservation (06-1-712)	
27	Reappropriation:	
28	State Building Construction Account--State . . . . .	\$2,500,000
29	Prior Biennia (Expenditures) . . . . .	\$1,500,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$4,000,000

1        NEW SECTION.    **Sec. 5074.    FOR EASTERN WASHINGTON UNIVERSITY**  
2        Minor Works Program (06-2-006)

3    Reappropriation:

4	State Building Construction Account--State . . . . .	\$3,500,000
5	Eastern Washington University Capital Projects	
6	Account--State . . . . .	\$3,500,000
7	Subtotal Reappropriation . . . . .	\$7,000,000
8	Prior Biennia (Expenditures) . . . . .	\$8,600,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$15,600,000

11       NEW SECTION.    **Sec. 5075.    FOR EASTERN WASHINGTON UNIVERSITY**  
12       Minor Works - Facility Preservation (08-1-001)

13    Appropriation:

14	Eastern Washington University Capital Projects	
15	Account--State . . . . .	\$3,500,000
16	State Building Construction Account--State . . . . .	\$500,000
17	Subtotal Appropriation . . . . .	\$4,000,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$24,000,000
20	TOTAL . . . . .	\$28,000,000

21       NEW SECTION.    **Sec. 5076.    FOR EASTERN WASHINGTON UNIVERSITY**  
22       Minor Works - Health, Safety, and Code Requirements (08-1-002)

23    Appropriation:

24	State Building Construction Account--State . . . . .	\$4,000,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$24,000,000
27	TOTAL . . . . .	\$28,000,000

28       NEW SECTION.    **Sec. 5077.    FOR EASTERN WASHINGTON UNIVERSITY**  
29       Minor Works - Infrastructure Preservation (08-1-003)

30    Appropriation:

31	State Building Construction Account--State . . . . .	\$4,000,000
32	Prior Biennia (Expenditures) . . . . .	\$0
33	Future Biennia (Projected Costs) . . . . .	\$22,000,000

1           TOTAL . . . . . \$26,000,000

2       NEW SECTION. Sec. 5078. FOR EASTERN WASHINGTON UNIVERSITY

3       Minor Works - Program (08-2-001)

4   Appropriation:

5       State Building Construction Account--State . . . . . \$4,000,000

6       Eastern Washington University Capital Projects

7           Account--State . . . . . \$7,000,000

8           Subtotal Appropriation . . . . . \$11,000,000

9       Prior Biennia (Expenditures) . . . . . \$0

10       Future Biennia (Projected Costs) . . . . . \$62,400,000

11       TOTAL . . . . . \$73,400,000

12       NEW SECTION. Sec. 5079. FOR EASTERN WASHINGTON UNIVERSITY

13       Infrastructure Savings (08-1-151)

14       The appropriations in this section are subject to the following

15       conditions and limitations: Projects that are completed in accordance

16       with section 6003 of this act may have their remaining funds

17       transferred to this appropriation for other preservation projects

18       approved by the office of financial management.

19   Appropriation:

20       State Building Construction Account--State . . . . . \$1

21       Gardner-Evans Higher Education Construction

22           Account--State . . . . . \$1

23           Subtotal Appropriation . . . . . \$2

24       Prior Biennia (Expenditures) . . . . . \$0

25       Future Biennia (Projected Costs) . . . . . \$0

26       TOTAL . . . . . \$2

27       NEW SECTION. Sec. 5080. FOR EASTERN WASHINGTON UNIVERSITY

28       Preventive Facility Maintenance and Building System Repairs

29       (08-1-150)

30       The appropriation in this section is subject to the following

31       conditions and limitations:

32       (1) Pursuant to definitions and provisions in section 925, chapter

33       26, Laws of 2003 1st sp. sess., the appropriation is provided solely to

maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State . . . . .	\$2,217,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,217,000

NEW SECTION.    **Sec. 5081.    FOR CENTRAL WASHINGTON UNIVERSITY**

Dean Hall Renovation (06-1-004)

Reappropriation:

State Building Construction Account--State . . . . .	\$924,000
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Appropriation:

State Building Construction Account--State . . . . .	\$23,200,000
Prior Biennia (Expenditures) . . . . .	\$1,276,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$25,400,000

NEW SECTION.    **Sec. 5082.    FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works - Facility Preservation (06-1-003)

Reappropriation:

1 Central Washington University Capital Projects  
2 Account--State . . . . . \$250,000  
3 Prior Biennia (Expenditures) . . . . . \$1,808,000  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$2,058,000

6 NEW SECTION. **Sec. 5083. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Minor Works - Infrastructure Preservation (06-1-002)

8 Reappropriation:

9 Central Washington University Capital Projects  
10 Account--State . . . . . \$27,000  
11 Prior Biennia (Expenditures) . . . . . \$1,073,000  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$1,100,000

14 NEW SECTION. **Sec. 5084. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Minor Works Program (06-2-005)

16 Reappropriation:

17 Central Washington University Capital Projects  
18 Account--State . . . . . \$669,000  
19 Prior Biennia (Expenditures) . . . . . \$3,721,000  
20 Future Biennia (Projected Costs) . . . . . \$0  
21 TOTAL . . . . . \$4,390,000

22 NEW SECTION. **Sec. 5085. FOR CENTRAL WASHINGTON UNIVERSITY**

23 Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

24 Reappropriation:

25 State Building Construction Account--State . . . . . \$375,000  
26 Prior Biennia (Expenditures) . . . . . \$3,725,000  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$4,100,000

29 NEW SECTION. **Sec. 5086. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Combined Utilities (08-1-011)

31 Appropriation:

32 State Building Construction Account--State . . . . . \$6,800,000

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$15,000,000
3	TOTAL . . . . .	\$21,800,000

4        **NEW SECTION.    Sec. 5087.    FOR CENTRAL WASHINGTON UNIVERSITY**

5        Hogue Hall Renovation and Addition (08-2-003)

6        Appropriation:

7	Gardner-Evans Higher Education Construction	
8	Account--State . . . . .	\$3,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$35,000,000
11	TOTAL . . . . .	\$38,000,000

12       **NEW SECTION.    Sec. 5088.    FOR CENTRAL WASHINGTON UNIVERSITY**

13       Minor Works - Facility Preservation (08-1-001)

14       Appropriation:

15	State Building Construction Account--State . . . . .	\$3,175,000
16	Prior Biennia (Expenditures) . . . . .	\$0
17	Future Biennia (Projected Costs) . . . . .	\$12,700,000
18	TOTAL . . . . .	\$15,875,000

19       **NEW SECTION.    Sec. 5089.    FOR CENTRAL WASHINGTON UNIVERSITY**

20       Minor Works - Health, Safety, and Code Requirements (08-1-009)

21       Appropriation:

22	State Building Construction Account--State . . . . .	\$660,000
23	Central Washington University Capital Projects	
24	Account--State . . . . .	\$2,675,000
25	Subtotal Appropriation . . . . .	\$3,335,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$13,340,000
28	TOTAL . . . . .	\$16,675,000

29       **NEW SECTION.    Sec. 5090.    FOR CENTRAL WASHINGTON UNIVERSITY**

30       Minor Works - Infrastructure Preservation (08-1-010)

31       Appropriation:

32	State Building Construction Account--State . . . . .	\$2,165,000
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1	Central Washington University Capital Projects	
2	Account--State . . . . .	\$1,125,000
3	Subtotal Appropriation . . . . .	\$3,290,000
4	Prior Biennia (Expenditures) . . . . .	\$0
5	Future Biennia (Projected Costs) . . . . .	\$13,160,000
6	TOTAL . . . . .	\$16,450,000

7     NEW SECTION.   **Sec. 5091. FOR CENTRAL WASHINGTON UNIVERSITY**  
8     Minor Works - Program (08-2-002)

9   Appropriation:

10	State Building Construction Account--State . . . . .	\$4,000,000
11	Central Washington University Capital Projects	
12	Account--State . . . . .	\$3,800,000
13	Subtotal Appropriation . . . . .	\$7,800,000
14	Prior Biennia (Expenditures) . . . . .	\$0
15	Future Biennia (Projected Costs) . . . . .	\$17,500,000
16	TOTAL . . . . .	\$25,300,000

17   NEW SECTION.   **Sec. 5092. FOR CENTRAL WASHINGTON UNIVERSITY**  
18   Infrastructure Savings (08-1-151)

19       The appropriations in this section are subject to the following  
20 conditions and limitations: Projects that are completed in accordance  
21 with section 6003 of this act may have their remaining funds  
22 transferred to this appropriation for other preservation projects  
23 approved by the office of financial management.

24   Appropriation:

25	State Building Construction Account--State . . . . .	\$1
26	Gardner-Evans Higher Education Construction	
27	Account--State . . . . .	\$1
28	Subtotal Appropriation . . . . .	\$2
29	Prior Biennia (Expenditures) . . . . .	\$0
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$2

32   NEW SECTION.   **Sec. 5093. FOR CENTRAL WASHINGTON UNIVERSITY**

Preventive Facility Maintenance and Building System Repairs  
(08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State . . . . .	\$2,422,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,422,000

**NEW SECTION. Sec. 5094. FOR THE EVERGREEN STATE COLLEGE**

Seminar Building Phase II - Construction (02-2-004)

Reappropriation:

The Evergreen State College Capital Projects

Account--State . . . . .	\$150,000
Prior Biennia (Expenditures) . . . . .	\$47,350,000
Future Biennia (Projected Costs) . . . . .	\$0

1           TOTAL . . . . . \$47,500,000

2       NEW SECTION.   **Sec. 5095.   FOR THE EVERGREEN STATE COLLEGE**

3       Daniel J. Evans Building - Modernization (04-2-006)

4       The reappropriation in this section is subject to the following  
5       conditions and limitations:   Should updated bids related to this  
6       project exceed the reappropriation due to unexpected inflation in the  
7       cost of construction, the office of financial management may authorize  
8       a transfer or transfers of appropriations from the minor works -  
9       infrastructure preservation project in section 5103 of this act; from  
10      the minor works - preservation project in section 5105 of this act; or  
11      from the minor works - program project in section 5107 of this act.  
12      The appropriations transferred from one or more of these three minor  
13      works projects shall not exceed \$2,500,000 in total. Prior to approval  
14      of the transfer, The Evergreen State College shall report to the office  
15      of financial management, the house of representatives capital budget  
16      committee, and the senate committee on ways and means on alternatives  
17      examined to negotiate a reduction in the bid price pursuant to RCW  
18      39.04.105, and on the specific minor works projects that would be  
19      deferred as a result of the transfer.

20      Reappropriation:

21          Gardner-Evans Higher Education Construction	
22              Account--State . . . . .	\$20,250,000
23          Prior Biennia (Expenditures) . . . . .	\$24,500,000
24          Future Biennia (Projected Costs) . . . . .	\$0
25              TOTAL . . . . .	\$44,750,000

26       NEW SECTION.   **Sec. 5096.   FOR THE EVERGREEN STATE COLLEGE**

27       Health, Safety, and Code Requirements (06-1-002)

28      Reappropriation:

29          The Evergreen State College Capital Projects	
30              Account--State . . . . .	\$300,000
31          Prior Biennia (Expenditures) . . . . .	\$1,700,000
32          Future Biennia (Projected Costs) . . . . .	\$0
33              TOTAL . . . . .	\$2,000,000

1        NEW SECTION.    **Sec. 5097.    FOR THE EVERGREEN STATE COLLEGE**  
2        Infrastructure Preservation (06-1-004)

3    Reappropriation:

4        The Evergreen State College Capital Projects

5            Account--State . . . . . \$175,000

6            Prior Biennia (Expenditures) . . . . . \$825,000

7            Future Biennia (Projected Costs) . . . . . \$0

8            TOTAL . . . . . \$1,000,000

9        NEW SECTION.    **Sec. 5098.    FOR THE EVERGREEN STATE COLLEGE**  
10       Lab I First Floor Class/Laboratory Renovation (06-2-001)

11    Reappropriation:

12        State Building Construction Account--State . . . . . \$1,950,000

13        Prior Biennia (Expenditures) . . . . . \$1,150,000

14        Future Biennia (Projected Costs) . . . . . \$0

15        TOTAL . . . . . \$3,100,000

16       NEW SECTION.    **Sec. 5099.    FOR THE EVERGREEN STATE COLLEGE**  
17       Minor Works - Facility Preservation (06-1-003)

18    Reappropriation:

19        The Evergreen State College Capital Projects

20            Account--State . . . . . \$1,100,000

21            Prior Biennia (Expenditures) . . . . . \$2,900,000

22            Future Biennia (Projected Costs) . . . . . \$0

23            TOTAL . . . . . \$4,000,000

24       NEW SECTION.    **Sec. 5100.    FOR THE EVERGREEN STATE COLLEGE**  
25       Minor Works Program (06-2-005)

26    Reappropriation:

27        The Evergreen State College Capital Projects

28            Account--State . . . . . \$75,000

29            Prior Biennia (Expenditures) . . . . . \$425,000

30            Future Biennia (Projected Costs) . . . . . \$0

31            TOTAL . . . . . \$500,000

1        NEW SECTION.    **Sec. 5101.    FOR THE EVERGREEN STATE COLLEGE**  
2        College Activities Building Renovation (08-2-009)  
3    Appropriation:  
4        State Building Construction Account--State . . . . . \$4,900,000  
5        Prior Biennia (Expenditures) . . . . . \$0  
6        Future Biennia (Projected Costs) . . . . . \$0  
7        TOTAL . . . . . \$4,900,000

8        NEW SECTION.    **Sec. 5102.    FOR THE EVERGREEN STATE COLLEGE**  
9        Longhouse Expansion (08-2-007)  
10   Appropriation:  
11       State Building Construction Account--State . . . . . \$1,700,000  
12       Prior Biennia (Expenditures) . . . . . \$0  
13       Future Biennia (Projected Costs) . . . . . \$0  
14       TOTAL . . . . . \$1,700,000

15       NEW SECTION.    **Sec. 5103.    FOR THE EVERGREEN STATE COLLEGE**  
16       Minor Works - Infrastructure Preservation (08-1-004)  
17   Appropriation:  
18       State Building Construction Account--State . . . . . \$700,000  
19       Prior Biennia (Expenditures) . . . . . \$0  
20       Future Biennia (Projected Costs) . . . . . \$0  
21       TOTAL . . . . . \$700,000

22       NEW SECTION.    **Sec. 5104.    FOR THE EVERGREEN STATE COLLEGE**  
23       Minor Works - Health, Safety, and Code Requirements (08-1-002)  
24   Appropriation:  
25       State Building Construction Account--State . . . . . \$3,000,000  
26       Prior Biennia (Expenditures) . . . . . \$0  
27       Future Biennia (Projected Costs) . . . . . \$0  
28       TOTAL . . . . . \$3,000,000

29       NEW SECTION.    **Sec. 5105.    FOR THE EVERGREEN STATE COLLEGE**  
30       Minor Works - Preservation (08-1-001)  
31   Appropriation:

1	The Evergreen State College Capital Projects	
2	Account--State . . . . .	\$5,300,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$5,300,000

6        NEW SECTION.    **Sec. 5106.    FOR THE EVERGREEN STATE COLLEGE**

7        Infrastructure Savings (08-1-151)

8        The appropriations in this section are subject to the following  
9        conditions and limitations: Projects that are completed in accordance  
10       with section 6003 of this act may have their remaining funds  
11       transferred to this appropriation for other preservation projects  
12       approved by the office of financial management.

13       Appropriation:

14	State Building Construction Account--State . . . . .	\$1
15	Gardner-Evans Higher Education Construction	
16	Account--State . . . . .	\$1
17	Subtotal Appropriation . . . . .	\$2
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$2

21       NEW SECTION.    **Sec. 5107.    FOR THE EVERGREEN STATE COLLEGE**

22       Minor Works - Program (08-2-003)

23       Appropriation:

24	State Building Construction Account--State . . . . .	\$930,000
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$930,000

28       NEW SECTION.    **Sec. 5108.    FOR THE EVERGREEN STATE COLLEGE**

29       Preventive Facility Maintenance and Building System Repairs  
30       (08-1-150)

31       The appropriation in this section is subject to the following  
32       conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State . . . . .	\$760,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$760,000

NEW SECTION.    **Sec. 5109.    FOR WESTERN WASHINGTON UNIVERSITY**

Academic Instructional Center (02-2-026)

Reappropriation:

Gardner-Evans Higher Education Construction

Account--State . . . . .	\$48,000,000
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Appropriation:

State Building Construction Account--State . . . . .	\$5,895,000
Western Washington University Capital Projects Account--	
State . . . . .	\$1,178,000
Subtotal Appropriation . . . . .	\$7,073,000
Prior Biennia (Expenditures) . . . . .	\$9,171,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$64,244,000
3	<u>NEW SECTION. Sec. 5110. FOR WESTERN WASHINGTON UNIVERSITY</u>	
4	Miller Hall Renovation (04-1-953)	
5	Appropriation:	
6	State Building Construction Account--State . . . . .	\$5,523,000
7	Prior Biennia (Expenditures) . . . . .	\$250,000
8	Future Biennia (Projected Costs) . . . . .	\$52,227,000
9	TOTAL . . . . .	\$58,000,000
10	<u>NEW SECTION. Sec. 5111. FOR WESTERN WASHINGTON UNIVERSITY</u>	
11	Minor Works - Facility Preservation (06-1-083)	
12	Reappropriation:	
13	State Building Construction Account--State . . . . .	\$1,850,000
14	Prior Biennia (Expenditures) . . . . .	\$2,440,000
15	Future Biennia (Projected Costs) . . . . .	\$0
16	TOTAL . . . . .	\$4,290,000
17	<u>NEW SECTION. Sec. 5112. FOR WESTERN WASHINGTON UNIVERSITY</u>	
18	Minor Works - Health, Safety, and Code (06-1-082)	
19	Reappropriation:	
20	State Building Construction Account--State . . . . .	\$850,000
21	Prior Biennia (Expenditures) . . . . .	\$1,240,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$2,090,000
24	<u>NEW SECTION. Sec. 5113. FOR WESTERN WASHINGTON UNIVERSITY</u>	
25	Minor Works - Infrastructure Preservation (06-1-084)	
26	Reappropriation:	
27	State Building Construction Account--State . . . . .	\$850,000
28	Prior Biennia (Expenditures) . . . . .	\$1,375,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$2,225,000



1        NEW SECTION.    **Sec. 5114.    FOR WESTERN WASHINGTON UNIVERSITY**  
2        Minor Works - Program (06-2-085)

3    Reappropriation:  
4        Western Washington University Capital Projects

5	Account--State . . . . .	\$2,200,000
6	Prior Biennia (Expenditures) . . . . .	\$5,522,000
7	Future Biennia (Projected Costs) . . . . .	\$0
8	TOTAL . . . . .	\$7,722,000

9        NEW SECTION.    **Sec. 5115.    FOR WESTERN WASHINGTON UNIVERSITY**  
10       Academic Facilities Modernization Projects (08-2-099)

11   Appropriation:  
12       State Building Construction Account--State . . . . . \$11,000,000  
13       Prior Biennia (Expenditures) . . . . . \$0  
14       Future Biennia (Projected Costs) . . . . . \$0  
15       TOTAL . . . . . \$11,000,000

16       NEW SECTION.    **Sec. 5116.    FOR WESTERN WASHINGTON UNIVERSITY**  
17       Carver Academic Renovation (08-1-060)

18   Appropriation:  
19       State Building Construction Account--State . . . . . \$400,000  
20       Prior Biennia (Expenditures) . . . . . \$0  
21       Future Biennia (Projected Costs) . . . . . \$51,587,000  
22       TOTAL . . . . . \$51,987,000

23       NEW SECTION.    **Sec. 5117.    FOR WESTERN WASHINGTON UNIVERSITY**  
24       Minor Works - Facility Preservation (08-1-091)

25   Appropriation:  
26       State Building Construction Account--State . . . . . \$5,051,000  
27       Prior Biennia (Expenditures) . . . . . \$0  
28       Future Biennia (Projected Costs) . . . . . \$18,000,000  
29       TOTAL . . . . . \$23,051,000

30       NEW SECTION.    **Sec. 5118.    FOR WESTERN WASHINGTON UNIVERSITY**  
31       Minor Works - Health, Safety, and Code Requirements (08-1-090)

1 Appropriation:

2	State Building Construction Account--State . . . . .	\$2,933,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$12,000,000
5	TOTAL . . . . .	\$14,933,000

6 NEW SECTION. **Sec. 5119. FOR WESTERN WASHINGTON UNIVERSITY**

7 Minor Works - Infrastructure Preservation (08-1-092)

8 Appropriation:

9	State Building Construction Account--State . . . . .	\$2,016,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$8,000,000
12	TOTAL . . . . .	\$10,016,000

13 NEW SECTION. **Sec. 5120. FOR WESTERN WASHINGTON UNIVERSITY**

14 Infrastructure Savings (08-1-151)

15 The appropriations in this section are subject to the following  
 16 conditions and limitations: Projects that are completed in accordance  
 17 with section 6003 of this act may have their remaining funds  
 18 transferred to this appropriation for other preservation projects  
 19 approved by the office of financial management.

20 Appropriation:

21	State Building Construction Account--State . . . . .	\$1
22	Gardner-Evans Higher Education Construction	
23	Account--State . . . . .	\$1
24	Subtotal Appropriation . . . . .	\$2
25	Prior Biennia (Expenditures) . . . . .	\$0
26	Future Biennia (Projected Costs) . . . . .	\$0
27	TOTAL . . . . .	\$2

28 NEW SECTION. **Sec. 5121. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Program (08-2-093)

30 Appropriation:

31	State Building Construction Account--State . . . . .	\$3,000,000
32	Western Washington University Capital Projects	
33	Account--State . . . . .	\$7,000,000

1           Subtotal Appropriation . . . . . \$10,000,000  
2       Prior Biennia (Expenditures) . . . . . \$0  
3       Future Biennia (Projected Costs) . . . . . \$40,000,000  
4       TOTAL . . . . . \$50,000,000

5       NEW SECTION.   **Sec. 5122. FOR WESTERN WASHINGTON UNIVERSITY**

6       Preventive Facility Maintenance and Building System Repairs  
7       (08-1-150)

8       The appropriation in this section is subject to the following  
9       conditions and limitations:

10       (1) Pursuant to definitions and provisions in section 925, chapter  
11       26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
12       maintain facilities housing educational and general programs and to  
13       maintain its major building systems and campus infrastructure.  
14       Building maintenance, mechanical adjustments, repairs, and minor works  
15       for the facility or its major building systems and campus  
16       infrastructure must extend the remaining useful life of the facility or  
17       keep it safe and functioning normally.

18       (2) With this appropriation, the intent is to improve the average  
19       condition of state facilities as compared to the baseline conditions  
20       documented in report 03-1 of the joint legislative audit and review  
21       committee. Preventive facility maintenance project funds must be  
22       allocated at local discretion to achieve the performance goal stated in  
23       this subsection (2), with particular attention given to buildings  
24       currently rated in superior to adequate condition so as to maximize  
25       useful life given both the passage of time and intensity with which the  
26       space is used.

27       (3) Section 6003 of this act does not apply to this appropriation.

28       (4) There is no intent to reappropriate amounts not expended by  
29       June 30, 2009.

30       Appropriation:

31       Education Construction Account--State . . . . . \$3,614,000  
32       Prior Biennia (Expenditures) . . . . . \$0  
33       Future Biennia (Projected Costs) . . . . . \$0  
34       TOTAL . . . . . \$3,614,000

1        NEW SECTION.    **Sec. 5123. FOR THE WASHINGTON STATE HISTORICAL**  
2 **SOCIETY**  
3        Pacific - Lewis and Clark Station Camp Park Project (02-S-001)

4    Reappropriation:

5        State Building Construction Account--State . . . . .	\$666,000
6        Prior Biennia (Expenditures) . . . . .	\$1,885,000
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$2,551,000

9        NEW SECTION.    **Sec. 5124. FOR THE WASHINGTON STATE HISTORICAL**  
10 **SOCIETY**  
11        Lewis and Clark Trail Interpretive Infrastructure Grant (02-4-001)

12    Reappropriation:

13       State Building Construction Account--State . . . . .	\$1,081,000
14       Prior Biennia (Expenditures) . . . . .	\$646,000
15       Future Biennia (Projected Costs) . . . . .	\$0
16       TOTAL . . . . .	\$1,727,000

17       NEW SECTION.    **Sec. 5125. FOR THE WASHINGTON STATE HISTORICAL**  
18 **SOCIETY**  
19        Washington Heritage Projects (04-4-004)

20    Reappropriation:

21       State Building Construction Account--State . . . . .	\$1,947,000
22       Prior Biennia (Expenditures) . . . . .	\$2,053,000
23       Future Biennia (Projected Costs) . . . . .	\$0
24       TOTAL . . . . .	\$4,000,000

25       NEW SECTION.    **Sec. 5126. FOR THE WASHINGTON STATE HISTORICAL**  
26 **SOCIETY**  
27        Olympia - State Capital Museum: Building Preservation (06-1-003)

28    Reappropriation:

29       State Building Construction Account--State . . . . .	\$17,000
30       Prior Biennia (Expenditures) . . . . .	\$314,000
31       Future Biennia (Projected Costs) . . . . .	\$0
32       TOTAL . . . . .	\$331,000

NEW SECTION.    **Sec. 5127. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Statewide - Washington Heritage Project Grants (06-4-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the project list in section 733, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account--State . . . . .	\$3,821,000
Prior Biennia (Expenditures) . . . . .	\$843,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,664,000

NEW SECTION.    **Sec. 5128. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Tacoma - State History Museum: Building Preservation (06-1-001)

Reappropriation:

State Building Construction Account--State . . . . .	\$100,000
Prior Biennia (Expenditures) . . . . .	\$381,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$481,000

NEW SECTION.    **Sec. 5129. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Tacoma - Research Center: Building Preservation (06-1-002)

Reappropriation:

State Building Construction Account--State . . . . .	\$100,000
Prior Biennia (Expenditures) . . . . .	\$82,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$182,000

NEW SECTION.    **Sec. 5130. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Tacoma Research Center Building Preservation (07-1-002)

Appropriation:

State Building Construction Account--State . . . . .	\$200,000
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1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$537,000
3	TOTAL . . . . .	\$737,000

4        NEW SECTION.    **Sec. 5131. FOR THE WASHINGTON STATE HISTORICAL**  
5 **SOCIETY**

6        Tacoma State History Museum Building Preservation (07-1-001)

7    Appropriation:

8	State Building Construction Account--State . . . . .	\$500,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$1,000,000
11	TOTAL . . . . .	\$1,500,000

12       NEW SECTION.    **Sec. 5132. FOR THE WASHINGTON STATE HISTORICAL**  
13 **SOCIETY**

14       Washington Heritage Grants (07-4-004)

15       The appropriation in this section is subject to the following  
16 conditions and limitations:

17       (1) The appropriation is subject to the provisions of RCW  
18 27.34.330.

19       (2) The appropriation is provided solely for the following list of  
20 projects:

21	<b>Project</b>	<b>Recommended</b>
22	Cascade land conservancy	\$202,000
23	Suquamish museum and arts center	\$1,000,000
24	Moses Lake museum and arts center	\$1,000,000
25	White River Valley museum	\$245,000
26	The Tulalip tribe	\$1,000,000
27	City of Mukilteo	\$490,000
28	Lewis county historical museum	\$43,000
29	Pacific county historical society	\$186,000
30	City of Gig Harbor	\$1,000,000
31	Bainbridge Island metro parks and recreation	\$70,000
32	Polson museum	\$171,000
33	Washington trust for historic preservation	\$83,000
34	Historic Seattle PDA	\$500,000

1	City of Tacoma	\$77,000
2	City of Des Moines	\$1,000,000
3	Fort Walla Walla museum	\$859,000
4	Foss waterway seaport	\$300,000
5	LaConner quilt museum	\$125,000
6	Cowlitz River Valley historical society	\$158,000
7	Western forest industries museum	\$158,000
8	San Juan historical society	\$25,000
9	Central Washington fair association	\$48,000
10	Urban league of metro Seattle	\$650,000
11	The center for wooden boats	\$235,000
12	Jefferson county historical society	\$200,000
13	Mansfield museum	\$10,000
14	Martin Luther King Ballet	\$50,000
15	The northwest railway museum	\$75,000
16	Northpoint cooperative preschool	\$40,000

17      Total      \$10,000,000

18      Appropriation:

19	State Building Construction Account--State . . . . .	\$10,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$40,000,000
22	TOTAL . . . . .	\$50,000,000

23      NEW SECTION.    **Sec. 5133. FOR THE WASHINGTON STATE HISTORICAL**  
24      **SOCIETY**

25      Women's History Preservation Grants (07-4-950)

26      The appropriation in this section is subject to the following  
27      conditions and limitations: The appropriation is provided solely for  
28      the preservation of documents that are important in revealing the role  
29      of women in the history of the region and the role Washington women  
30      played in the nation's history.

31      Appropriation:

32	State Building Construction Account--State . . . . .	\$200,000
33	Prior Biennia (Expenditures) . . . . .	\$0
34	Future Biennia (Projected Costs) . . . . .	\$0
35	TOTAL . . . . .	\$200,000

1        NEW SECTION.    **Sec. 5134. FOR THE EASTERN WASHINGTON STATE**  
2    **HISTORICAL SOCIETY**  
3        Building Management System (08-1-003)

4    Appropriation:

5        State Building Construction Account--State . . . . .	\$196,000
6        Prior Biennia (Expenditures) . . . . .	\$0
7        Future Biennia (Projected Costs) . . . . .	\$0
8        TOTAL . . . . .	\$196,000

9        NEW SECTION.    **Sec. 5135. FOR THE EASTERN WASHINGTON STATE**  
10    **HISTORICAL SOCIETY**  
11        Campbell House Long-Term Preservation (08-1-002)

12        The appropriation in this section is subject to the following  
13    conditions and limitations: The appropriation is provided solely to  
14    repair the foundation, sandstone, mortar, brick, chimney, and roof of  
15    state-owned National Register property "Campbell house" and its  
16    carriage house.

17    Appropriation:

18        State Building Construction Account--State . . . . .	\$402,000
19        Prior Biennia (Expenditures) . . . . .	\$0
20        Future Biennia (Projected Costs) . . . . .	\$293,000
21        TOTAL . . . . .	\$695,000

22        NEW SECTION.    **Sec. 5136. FOR THE EASTERN WASHINGTON STATE**  
23    **HISTORICAL SOCIETY**  
24        Computer Catalog System (08-2-010)

25    Appropriation:

26        State Building Construction Account--State . . . . .	\$63,000
27        Prior Biennia (Expenditures) . . . . .	\$0
28        Future Biennia (Projected Costs) . . . . .	\$0
29        TOTAL . . . . .	\$63,000

30        NEW SECTION.    **Sec. 5137. FOR THE EASTERN WASHINGTON STATE**  
31    **HISTORICAL SOCIETY**  
32        Museum Preservation (08-1-001)

33    Appropriation:



1	State Building Construction Account--State . . . . .	\$150,000
2	Prior Biennia (Expenditures) . . . . .	\$0
3	Future Biennia (Projected Costs) . . . . .	\$1,154,000
4	TOTAL . . . . .	\$1,304,000

5        NEW SECTION.    **Sec. 5138. FOR THE EASTERN WASHINGTON STATE**  
6        **HISTORICAL SOCIETY**

7        Security System and Technology Infrastructure (08-1-005)

8        Appropriation:

9	State Building Construction Account--State . . . . .	\$408,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$408,000

13       NEW SECTION.    **Sec. 5139. FOR THE EASTERN WASHINGTON STATE**  
14       **HISTORICAL SOCIETY**

15       Storage and Exhibit Equipment for Collections (08-2-012)

16       Appropriation:

17	State Building Construction Account--State . . . . .	\$42,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$114,000
20	TOTAL . . . . .	\$156,000

21       NEW SECTION.    **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22       **SYSTEM**

23       Clark College: Clark Center at WSU Vancouver (00-2-680)

24       Reappropriation:

25       Gardner-Evans Higher Education Construction

26	Account--State . . . . .	\$150,000
27	Prior Biennia (Expenditures) . . . . .	\$19,624,000
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$19,774,000

30       NEW SECTION.    **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31       **SYSTEM**

32       Pierce College Puyallup: Phase III Expansion (00-2-676)

1 Reappropriation:  
2 Gardner-Evans Higher Education Construction  
3 Account--State . . . . . \$1,000,000  
4 Prior Biennia (Expenditures) . . . . . \$24,335,000  
5 Future Biennia (Projected Costs) . . . . . \$0  
6 TOTAL . . . . . \$25,335,000

7 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
8 **SYSTEM**

9 Green River Community College: Science Building (01-2-688)

10 Reappropriation:  
11 State Building Construction Account--State . . . . . \$4,000,000  
12 Prior Biennia (Expenditures) . . . . . \$25,804,000  
13 Future Biennia (Projected Costs) . . . . . \$0  
14 TOTAL . . . . . \$29,804,000

15 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17 Tacoma Community College: Science Building (01-2-687)

18 Reappropriation:  
19 State Building Construction Account--State . . . . . \$10,500,000  
20 Prior Biennia (Expenditures) . . . . . \$21,496,000  
21 Future Biennia (Projected Costs) . . . . . \$0  
22 TOTAL . . . . . \$31,996,000

23 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Bates Technical College: Learning Resource Center/Vocational  
26 (02-2-684)

27 Reappropriation:  
28 State Building Construction Account--State . . . . . \$1,300,000  
29 Prior Biennia (Expenditures) . . . . . \$15,760,000  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$17,060,000

32 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1    **SYSTEM**  
2        Cascadia Community College/UW Bothell:        Phase 2B Off Ramp  
3    (02-2-999)  
4    Reappropriation:  
5        Gardner-Evans Higher Education Construction  
6            Account--State . . . . . \$320,000  
7        Prior Biennia (Expenditures) . . . . . \$1,430,000  
8        Future Biennia (Projected Costs) . . . . . \$0  
9        TOTAL . . . . . \$1,750,000

10        NEW SECTION.    **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**  
12        Edmonds Community College:        Instructional Lab Building -  
13    Construction (02-2-685)  
14    Reappropriation:  
15        State Building Construction Account--State . . . . . \$8,000,000  
16        Prior Biennia (Expenditures) . . . . . \$9,488,000  
17        Future Biennia (Projected Costs) . . . . . \$0  
18        TOTAL . . . . . \$17,488,000

19        NEW SECTION.    **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20    **SYSTEM**  
21        Tacoma Community College: Information Technology Vocational Center  
22    (02-2-683)  
23    Reappropriation:  
24        State Building Construction Account--State . . . . . \$450,000  
25        Prior Biennia (Expenditures) . . . . . \$15,280,000  
26        Future Biennia (Projected Costs) . . . . . \$0  
27        TOTAL . . . . . \$15,730,000

28        NEW SECTION.    **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29    **SYSTEM**  
30        Walla Walla Community College:        Basic Skills/Computer Lab  
31    (02-2-686)  
32    Reappropriation:  
33        Gardner-Evans Higher Education Construction

1	Account--State . . . . .	\$3,000,000
2	Prior Biennia (Expenditures) . . . . .	\$4,178,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$7,178,000

5        NEW SECTION.    **Sec. 5149.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7        Bellevue Community College:    Science and Technology (04-2-690)

8    Reappropriation:

9	State Building Construction Account--State . . . . .	\$1,400,000
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10    Appropriation:

11	State Building Construction Account--State . . . . .	\$31,332,000
12	Prior Biennia (Expenditures) . . . . .	\$1,066,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$33,798,000

15       NEW SECTION.    **Sec. 5150.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17        Bellingham Technical College:    Welding/Auto Collision Replacement  
18    (04-1-213)

19    Reappropriation:

20	State Building Construction Account--State . . . . .	\$600,000
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21    Gardner-Evans Higher Education Construction

22	Account--State . . . . .	\$2,600,000
23	Subtotal Reappropriation . . . . .	\$3,200,000
24	Prior Biennia (Expenditures) . . . . .	\$13,638,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$16,838,000

27       NEW SECTION.    **Sec. 5151.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29        Cascadia Community College:    Center for Arts, Technology, and  
30    Communications (04-2-693)

31    Reappropriation:

32	Gardner-Evans Higher Education Construction	
33	Account--State . . . . .	\$2,100,000

1 Appropriation:  
2 Gardner-Evans Higher Education Construction  
3 Account--State . . . . . \$32,636,000  
4 Prior Biennia (Expenditures) . . . . . \$1,091,000  
5 Future Biennia (Projected Costs) . . . . . \$0  
6 TOTAL . . . . . \$35,827,000

7 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
8 **SYSTEM**

9 Centralia Community College: Science Building (04-2-850)

10 Reappropriation:  
11 State Building Construction Account--State . . . . . \$1,700,000  
12 Appropriation:  
13 Gardner-Evans Higher Education Construction  
14 Account--State . . . . . \$28,716,000  
15 Prior Biennia (Expenditures) . . . . . \$1,697,000  
16 Future Biennia (Projected Costs) . . . . . \$0  
17 TOTAL . . . . . \$32,113,000

18 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**

20 Clark College: East County Satellite (04-1-689)

21 Reappropriation:  
22 Gardner-Evans Higher Education Construction  
23 Account--State . . . . . \$2,000,000  
24 Appropriation:  
25 Gardner-Evans Higher Education Construction  
26 Account--State . . . . . \$27,184,000  
27 Prior Biennia (Expenditures) . . . . . \$693,000  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$29,877,000

30 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Edmonds Community College: Renovation - Mountlake Terrace Hall  
33 (04-1-311)

1 Reappropriation:  
2 State Building Construction Account--State . . . . . \$230,000  
3 Prior Biennia (Expenditures) . . . . . \$8,596,000  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$8,826,000

6 NEW SECTION. **Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Everett Community College: Pilchuck/Glacier (04-1-205)

9 Reappropriation:  
10 State Building Construction Account--State . . . . . \$130,000  
11 Prior Biennia (Expenditures) . . . . . \$18,815,000  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$18,945,000

14 NEW SECTION. **Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Everett Community College: Replacement - Monte Cristo Hall  
17 (04-1-305)

18 Reappropriation:  
19 State Building Construction Account--State . . . . . \$45,000  
20 Prior Biennia (Expenditures) . . . . . \$7,307,000  
21 Future Biennia (Projected Costs) . . . . . \$0  
22 TOTAL . . . . . \$7,352,000

23 NEW SECTION. **Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Everett Community College: University Center - North Puget Sound  
26 (04-2-692)

27 Reappropriation:  
28 State Building Construction Account--State . . . . . \$1,900,000  
29 Gardner-Evans Higher Education Construction  
30 Account--State . . . . . \$3,844,000  
31 Subtotal Reappropriation . . . . . \$5,744,000

32 Appropriation:  
33 State Building Construction Account--State . . . . . \$40,604,000

1 Prior Biennia (Expenditures) . . . . . \$5,590,000  
2 Future Biennia (Projected Costs) . . . . . \$0  
3 TOTAL . . . . . \$51,938,000

4 NEW SECTION. **Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6 Facility Preservation Backlog Reduction (04-1-951)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) Pursuant to definitions and provisions in section 925, chapter  
10 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely  
11 to accomplish preservation work that improves existing state facilities  
12 in the worst relative condition for housed programs and current  
13 building occupants.

14 (2) With this reappropriation, the intent is to improve the average  
15 condition of state facilities as compared to the baseline conditions  
16 documented in report 03-1 of the joint legislative audit and review  
17 committee. Preservation backlog reduction project funds shall be  
18 prioritized at local discretion to achieve the above stated goal, with  
19 particular attention given to buildings currently rated in adequate to  
20 marginal condition.

21 (3) This section is subject to the same allotment procedures as a  
22 minor works category.

23 (4) Section 6003 of this act does not apply to this  
24 reappropriation.

25 Reappropriation:

26 State Building Construction Account--State . . . . . \$12,000,000  
27 Prior Biennia (Expenditures) . . . . . \$52,298,000  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$64,298,000

30 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32 Grays Harbor College: Replacement - Instructional Building  
33 (04-1-204)

34 Reappropriation:

35 Gardner-Evans Higher Education Construction

1	Account--State . . . . .	\$420,000
2	Prior Biennia (Expenditures) . . . . .	\$20,314,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$20,734,000

5     NEW SECTION.   **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6     **SYSTEM**

7         Grays Harbor College: Riverview Education Center (07-1-850)

8     Reappropriation:

9	State Building Construction Account--State . . . . .	\$498,000
10	Prior Biennia (Expenditures) . . . . .	\$0
11	Future Biennia (Projected Costs) . . . . .	\$0
12	TOTAL . . . . .	\$498,000

13     NEW SECTION.   **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14     **SYSTEM**

15         Green River Community College: Computer Technology Center  
16         (04-2-682)

17     Reappropriation:

18	State Building Construction Account--State . . . . .	\$580,000
19	Prior Biennia (Expenditures) . . . . .	\$11,419,000
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$11,999,000

22     NEW SECTION.   **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23     **SYSTEM**

24         Lake Washington Technical College: Redmond Land Acquisition  
25         (04-2-403)

26         The reappropriation in this section is subject to the following  
27         conditions and limitations:

28             (1) The purpose of the reappropriation is to purchase property for  
29         expansion, storm water retention, and parking requirements.

30             (2) State funds must be matched with nonstate resources of at least  
31         \$500,000.

32             (3) Allotment of funds shall be in accordance with RCW 43.88.150.

33     Reappropriation:



1	Community/Technical College Capital Projects	
2	Account--State . . . . .	\$500,000
3	Prior Biennia (Expenditures) . . . . .	\$0
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$500,000

6        NEW SECTION.    **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7        **SYSTEM**

8        Lake Washington Technical College:        Renovation   -   East/West  
9        Buildings (04-1-312)

10       Reappropriation:

11	State Building Construction Account--State . . . . .	\$150,000
12	Prior Biennia (Expenditures) . . . . .	\$4,271,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$4,421,000

15       NEW SECTION.    **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16       **SYSTEM**

17       Lower Columbia College:        Instructional   Fine   Arts   Building  
18       (04-1-214)

19       Reappropriation:

20	State Building Construction Account--State . . . . .	\$300,000
21	Gardner-Evans Higher Education Construction	
22	Account--State . . . . .	\$13,500,000
23	Subtotal Reappropriation . . . . .	\$13,800,000
24	Prior Biennia (Expenditures) . . . . .	\$10,861,000
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$24,661,000

27       NEW SECTION.    **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28       **SYSTEM**

29       Minor Works - Program (Minor Improvements) (04-2-130)

30       Reappropriation:

31	State Building Construction Account--State . . . . .	\$730,000
32	Community/Technical College Capital Projects	
33	Account--State . . . . .	\$1,400,000

1	Subtotal Reappropriation . . . . .	\$2,130,000
2	Prior Biennia (Expenditures) . . . . .	\$12,850,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$14,980,000

5     NEW SECTION.   **Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6     **SYSTEM**

7     Olympic College:   Science and Technology Building Replacement  
8     (04-1-202)

9     Reappropriation:  
10    State Building Construction Account--State . . . . .   \$2,000,000  
11    Prior Biennia (Expenditures) . . . . .   \$11,998,000  
12    Future Biennia (Projected Costs) . . . . .   \$0  
13    TOTAL . . . . .   \$13,998,000

14    NEW SECTION.   **Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15    **SYSTEM**

16    Peninsula College:   Replacement Science and Technology Building  
17    (04-1-208)

18    Reappropriation:  
19    Gardner-Evans Higher Education Construction  
20    Account--State . . . . .   \$3,000,000  
21    Prior Biennia (Expenditures) . . . . .   \$20,640,000  
22    Future Biennia (Projected Costs) . . . . .   \$0  
23    TOTAL . . . . .   \$23,640,000

24    NEW SECTION.   **Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25    **SYSTEM**

26    Pierce College - Fort Steilacoom:   Science and Technology  
27    (04-2-694)

28    Reappropriation:  
29    State Building Construction Account--State . . . . .   \$850,000  
30    Appropriation:  
31    State Building Construction Account--State . . . . .   \$30,407,000  
32    Prior Biennia (Expenditures) . . . . .   \$1,327,000  
33    Future Biennia (Projected Costs) . . . . .   \$0

1	TOTAL . . . . .	\$32,584,000
2	<b><u>NEW SECTION. Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
3	<b>SYSTEM</b>	
4	Pierce College Fort Steilacoom: Childcare Center (04-2-401)	
5	Reappropriation:	
6	Community/Technical College Capital Projects	
7	Account--State . . . . .	\$40,000
8	Prior Biennia (Expenditures) . . . . .	\$460,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$500,000
11	<b><u>NEW SECTION. Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
12	<b>SYSTEM</b>	
13	Pierce College Puyallup: Communication Arts/Health Building	
14	(04-2-691)	
15	Reappropriation:	
16	Gardner-Evans Higher Education Construction	
17	Account--State . . . . .	\$900,000
18	Appropriation:	
19	Gardner-Evans Higher Education Construction	
20	Account--State . . . . .	\$25,303,000
21	Prior Biennia (Expenditures) . . . . .	\$1,196,000
22	Future Biennia (Projected Costs) . . . . .	\$0
23	TOTAL . . . . .	\$27,399,000
24	<b><u>NEW SECTION. Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u></b>	
25	<b>SYSTEM</b>	
26	Renton Technical College: Portable Replacement (04-1-215)	
27	Reappropriation:	
28	State Building Construction Account--State . . . . .	\$1,000,000
29	Prior Biennia (Expenditures) . . . . .	\$2,396,000
30	Future Biennia (Projected Costs) . . . . .	\$0
31	TOTAL . . . . .	\$3,396,000

1        NEW SECTION.    **Sec. 5172.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2    **SYSTEM**  
3        Roof Repairs "A" (04-1-010)  
4    Reappropriation:  
5        State Building Construction Account--State . . . . . \$640,000  
6        Prior Biennia (Expenditures) . . . . . \$6,626,000  
7        Future Biennia (Projected Costs) . . . . . \$0  
8        TOTAL . . . . . \$7,266,000

9        NEW SECTION.    **Sec. 5173.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10    **SYSTEM**  
11        Site Repairs "A" (04-1-090)  
12    Reappropriation:  
13        State Building Construction Account--State . . . . . \$300,000  
14        Prior Biennia (Expenditures) . . . . . \$5,006,000  
15        Future Biennia (Projected Costs) . . . . . \$0  
16        TOTAL . . . . . \$5,306,000

17        NEW SECTION.    **Sec. 5174.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18    **SYSTEM**  
19        Skagit Valley College:    Science Building Replacement (04-1-209)  
20    Reappropriation:  
21        State Building Construction Account--State . . . . . \$1,500,000  
22        Gardner-Evans Higher Education Construction  
23            Account--State . . . . . \$325,000  
24            Subtotal Reappropriation . . . . . \$1,825,000  
25    Appropriation:  
26        State Building Construction Account--State . . . . . \$28,068,000  
27        Prior Biennia (Expenditures) . . . . . \$1,217,000  
28        Future Biennia (Projected Costs) . . . . . \$0  
29        TOTAL . . . . . \$31,110,000

30        NEW SECTION.    **Sec. 5175.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31    **SYSTEM**  
32        South Puget Sound Community College:    Science Complex (04-2-695)  
33    Reappropriation:

1 Gardner-Evans Higher Education Construction  
2 Account--State . . . . . \$2,000,000  
3 Appropriation:  
4 State Building Construction Account--State . . . . . \$25,867,000  
5 Prior Biennia (Expenditures) . . . . . \$1,253,000  
6 Future Biennia (Projected Costs) . . . . . \$0  
7 TOTAL . . . . . \$29,120,000

8 NEW SECTION. **Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 South Seattle Community College: Instructional Technology Center  
11 (04-2-681)

12 Reappropriation:  
13 State Building Construction Account--State . . . . . \$150,000  
14 Prior Biennia (Expenditures) . . . . . \$18,711,000  
15 Future Biennia (Projected Costs) . . . . . \$0  
16 TOTAL . . . . . \$18,861,000

17 NEW SECTION. **Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**

19 Spokane Community College: Science Building Replacement (04-1-212)

20 Reappropriation:  
21 State Building Construction Account--State . . . . . \$1,200,000  
22 Prior Biennia (Expenditures) . . . . . \$14,521,000  
23 Future Biennia (Projected Costs) . . . . . \$0  
24 TOTAL . . . . . \$15,721,000

25 NEW SECTION. **Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27 Tacoma Community College: Replacement - Portable Buildings  
28 (04-1-206)

29 Reappropriation:  
30 State Building Construction Account--State . . . . . \$175,000  
31 Prior Biennia (Expenditures) . . . . . \$2,447,000  
32 Future Biennia (Projected Costs) . . . . . \$0  
33 TOTAL . . . . . \$2,622,000

1        NEW SECTION.    **Sec. 5179.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        Tacoma Community College:    Renovation - Building 7 (04-1-313)  
4    Reappropriation:  
5        State Building Construction Account--State . . . . . \$2,000,000  
6        Prior Biennia (Expenditures) . . . . . \$2,988,000  
7        Future Biennia (Projected Costs) . . . . . \$0  
8        TOTAL . . . . . \$4,988,000

9        NEW SECTION.    **Sec. 5180.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**  
11        Walla Walla Community College:    Health Science Facility (04-1-211)  
12    Reappropriation:  
13        Community/Technical College Capital Projects  
14        Account--State . . . . . \$500,000  
15        Prior Biennia (Expenditures) . . . . . \$6,762,000  
16        Future Biennia (Projected Costs) . . . . . \$0  
17        TOTAL . . . . . \$7,262,000

18        NEW SECTION.    **Sec. 5181.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19 **SYSTEM**  
20        Yakima Valley Community College:    Glenn/Anthon Hall - Replacement  
21    (04-1-207)  
22    Reappropriation:  
23        Gardner-Evans Higher Education Construction  
24        Account--State . . . . . \$8,000,000  
25        Prior Biennia (Expenditures) . . . . . \$20,645,000  
26        Future Biennia (Projected Costs) . . . . . \$0  
27        TOTAL . . . . . \$28,645,000

28        NEW SECTION.    **Sec. 5182.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**  
30        Columbia Basin College:    Health Sciences Center (05-2-851)  
31    Reappropriation:  
32        State Building Construction Account--State . . . . . \$50,000  
33        Prior Biennia (Expenditures) . . . . . \$7,950,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$8,000,000
3	<u>NEW SECTION. Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	<b>SYSTEM</b>	
5	South Seattle Community College: Training Facility (05-1-854)	
6	Reappropriation:	
7	Gardner-Evans Higher Education Construction	
8	Account--State . . . . .	\$8,000,000
9	Prior Biennia (Expenditures) . . . . .	\$1,752,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$9,752,000
12	<u>NEW SECTION. Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
13	<b>SYSTEM</b>	
14	Spokane Falls: Business and Social Science Building (05-1-853)	
15	Reappropriation:	
16	Gardner-Evans Higher Education Construction	
17	Account--State . . . . .	\$8,000,000
18	Prior Biennia (Expenditures) . . . . .	\$12,312,000
19	Future Biennia (Projected Costs) . . . . .	\$0
20	TOTAL . . . . .	\$20,312,000
21	<u>NEW SECTION. Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
22	<b>SYSTEM</b>	
23	Wenatchee Valley College: Anderson Hall and Portable Replacement	
24	(05-1-852)	
25	Reappropriation:	
26	Gardner-Evans Higher Education Construction	
27	Account--State . . . . .	\$7,000,000
28	Prior Biennia (Expenditures) . . . . .	\$17,660,000
29	Future Biennia (Projected Costs) . . . . .	\$0
30	TOTAL . . . . .	\$24,660,000
31	<u>NEW SECTION. Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
32	<b>SYSTEM</b>	

1       Big Bend Community College:     Performing Arts and Fine Arts  
 2   (06-1-309)  
 3   Reappropriation:  
 4       State Building Construction Account--State . . . . . \$3,300,000  
 5       Prior Biennia (Expenditures) . . . . . \$398,000  
 6       Future Biennia (Projected Costs) . . . . . \$0  
 7       TOTAL . . . . . \$3,698,000  
  
 8       NEW SECTION.   **Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 9   **SYSTEM**  
 10      Clark College:   Gaiser Hall Renovation (06-1-302)  
 11   Reappropriation:  
 12      State Building Construction Account--State . . . . . \$3,000,000  
 13      Prior Biennia (Expenditures) . . . . . \$5,374,000  
 14      Future Biennia (Projected Costs) . . . . . \$0  
 15      TOTAL . . . . . \$8,374,000  
  
 16      NEW SECTION.   **Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 17   **SYSTEM**  
 18      Clark College:   O'Connell Sports Center Improvements (06-2-403)  
 19   Reappropriation:  
 20      State Building Construction Account--State . . . . . \$480,000  
 21      Prior Biennia (Expenditures) . . . . . \$170,000  
 22      Future Biennia (Projected Costs) . . . . . \$0  
 23      TOTAL . . . . . \$650,000  
  
 24      NEW SECTION.   **Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 25   **SYSTEM**  
 26      Clover Park Technical College:   Allied Health Care Facility  
 27   (06-2-699)  
 28   Reappropriation:  
 29      State Building Construction Account--State . . . . . \$20,000  
 30   Appropriation:  
 31      State Building Construction Account--State . . . . . \$2,285,000  
 32      Prior Biennia (Expenditures) . . . . . \$115,000  
 33      Future Biennia (Projected Costs) . . . . . \$24,340,000



1           TOTAL . . . . . \$26,760,000

2       NEW SECTION.   **Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4       Clover Park Technical College: Personal Care Services Facility  
5 (06-1-310)

6 Reappropriation:

7       State Building Construction Account--State . . . . . \$5,900,000

8       Prior Biennia (Expenditures) . . . . . \$599,000

9       Future Biennia (Projected Costs) . . . . . \$0

10       TOTAL . . . . . \$6,499,000

11       NEW SECTION.   **Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13       Edmonds Community College: Brier Hall Renovation (06-1-307)

14 Reappropriation:

15       State Building Construction Account--State . . . . . \$4,700,000

16       Prior Biennia (Expenditures) . . . . . \$433,000

17       Future Biennia (Projected Costs) . . . . . \$0

18       TOTAL . . . . . \$5,133,000

19       NEW SECTION.   **Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**

21       Everett Community College: Paine Field Technical Center (06-2-408)

22 Reappropriation:

23       State Building Construction Account--State . . . . . \$980,000

24       Prior Biennia (Expenditures) . . . . . \$20,000

25       Future Biennia (Projected Costs) . . . . . \$0

26       TOTAL . . . . . \$1,000,000

27       NEW SECTION.   **Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29       Facility Repairs (06-1-050)

30 Reappropriation:

31       Community/Technical College Capital Projects

32       Account--State . . . . . \$12,400,000

1	Prior Biennia (Expenditures) . . . . .	\$9,927,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$22,327,000

4        NEW SECTION.    **Sec. 5194.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6        Grays Harbor College:    Vocational Education Renovation (06-1-303)

7    Reappropriation:

8	State Building Construction Account--State . . . . .	\$4,710,000
9	Prior Biennia (Expenditures) . . . . .	\$661,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$5,371,000

12       NEW SECTION.    **Sec. 5195.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14       Green River Community College:    Humanities and Classroom Building  
15    (06-1-205)

16    Reappropriation:

17       State Building Construction Account--State . . . . .    \$40,000

18    Appropriation:

19	State Building Construction Account--State . . . . .	\$2,744,000
20	Prior Biennia (Expenditures) . . . . .	\$97,000
21	Future Biennia (Projected Costs) . . . . .	\$25,427,000
22	TOTAL . . . . .	\$28,308,000

23       NEW SECTION.    **Sec. 5196.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25       Green River Community College:    Physical Education Renovation  
26    (06-1-313)

27    Reappropriation:

28       State Building Construction Account--State . . . . .    \$477,000

29    Appropriation:

30	State Building Construction Account--State . . . . .	\$3,818,000
31	Prior Biennia (Expenditures) . . . . .	\$0
32	Future Biennia (Projected Costs) . . . . .	\$0
33	TOTAL . . . . .	\$4,295,000

1        NEW SECTION.    **Sec. 5197.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2    **SYSTEM**  
3        Green River Community College:    Water System Replacement (06-1-501)  
4    Reappropriation:  
5        Gardner-Evans Higher Education Construction  
6            Account--State . . . . . \$1,951,000  
7        Prior Biennia (Expenditures) . . . . . \$0  
8        Future Biennia (Projected Costs) . . . . . \$0  
9            TOTAL . . . . . \$1,951,000

10       NEW SECTION.    **Sec. 5198.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11    **SYSTEM**  
12        Green River Community College:    Skills Support Center Addition  
13    (06-2-405)  
14    Reappropriation:  
15        State Building Construction Account--State . . . . . \$640,000  
16        Prior Biennia (Expenditures) . . . . . \$160,000  
17        Future Biennia (Projected Costs) . . . . . \$0  
18            TOTAL . . . . . \$800,000

19       NEW SECTION.    **Sec. 5199.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20    **SYSTEM**  
21        Highline Community College:    Marine Science and Technology  
22    (06-2-406)  
23    Reappropriation:  
24        State Building Construction Account--State . . . . . \$490,000  
25        Prior Biennia (Expenditures) . . . . . \$10,000  
26        Future Biennia (Projected Costs) . . . . . \$0  
27            TOTAL . . . . . \$500,000

28       NEW SECTION.    **Sec. 5200.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29    **SYSTEM**  
30        Infrastructure Savings (06-1-751)  
31    Reappropriation:  
32        Gardner-Evans Higher Education Construction  
33            Account--State . . . . . \$2,600,000

1	Prior Biennia (Expenditures) . . . . .	\$116,000
2	Future Biennia (Projected Costs) . . . . .	\$0
3	TOTAL . . . . .	\$2,716,000

4        NEW SECTION.    **Sec. 5201.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6        Lake Washington Technical College:        Allied Health Building  
7        (06-2-697)

8        Appropriation:  
9        State Building Construction Account--State . . . . .    \$1,732,000  
10       Prior Biennia (Expenditures) . . . . .    \$197,000  
11       Future Biennia (Projected Costs) . . . . .    \$26,085,000  
12       TOTAL . . . . .    \$28,014,000

13       NEW SECTION.    **Sec. 5202.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
14 **SYSTEM**

15       Lake Washington Technical College:        Science Lab Renovation  
16       (06-1-308)

17       Reappropriation:  
18       State Building Construction Account--State . . . . .    \$290,000  
19       Prior Biennia (Expenditures) . . . . .    \$1,469,000  
20       Future Biennia (Projected Costs) . . . . .    \$0  
21       TOTAL . . . . .    \$1,759,000

22       NEW SECTION.    **Sec. 5203.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**

24       Minor Works Preservation (RMI) (06-1-001)

25       Reappropriation:  
26       Community/Technical College Capital Projects  
27       Account--State . . . . .    \$6,300,000  
28       Prior Biennia (Expenditures) . . . . .    \$7,700,000  
29       Future Biennia (Projected Costs) . . . . .    \$0  
30       TOTAL . . . . .    \$14,000,000

31       NEW SECTION.    **Sec. 5204.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1    **SYSTEM**  
2       Minor Works:   Program (06-2-130)  
3    Reappropriation:  
4       State Building Construction Account--State . . . . . \$11,900,000  
5       Prior Biennia (Expenditures) . . . . . \$8,363,000  
6       Future Biennia (Projected Costs) . . . . . \$0  
7       TOTAL . . . . . \$20,263,000

8       NEW SECTION.   **Sec. 5205.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9    **SYSTEM**

10       North Seattle Community College:   Employment Resource Center  
11       (06-2-851)

12    Reappropriation:  
13       State Building Construction Account--State . . . . . \$325,000  
14       Prior Biennia (Expenditures) . . . . . \$195,000  
15       Future Biennia (Projected Costs) . . . . . \$0  
16       TOTAL . . . . . \$520,000

17       NEW SECTION.   **Sec. 5206.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18    **SYSTEM**

19       North Seattle Community College:   Wellness Center Repairs  
20       (06-1-330)

21    Reappropriation:  
22       State Building Construction Account--State . . . . . \$970,000  
23       Prior Biennia (Expenditures) . . . . . \$2,030,000  
24       Future Biennia (Projected Costs) . . . . . \$0  
25       TOTAL . . . . . \$3,000,000

26       NEW SECTION.   **Sec. 5207.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27    **SYSTEM**

28       Olympic College:   Humanities and Student Services (06-1-204)

29    Reappropriation:  
30       State Building Construction Account--State . . . . . \$2,500,000  
31    Appropriation:  
32       State Building Construction Account--State . . . . . \$37,889,000  
33       Prior Biennia (Expenditures) . . . . . \$999,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$41,388,000
3	<u>NEW SECTION. Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	<b>SYSTEM</b>	
5	Olympic College: Bremer Student Center (06-2-411)	
6	Reappropriation:	
7	State Building Construction Account--State . . . . .	\$30,000
8	Prior Biennia (Expenditures) . . . . .	\$570,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$600,000
11	<u>NEW SECTION. Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
12	<b>SYSTEM</b>	
13	Peninsula College: Library Renovation (06-1-305)	
14	Reappropriation:	
15	State Building Construction Account--State . . . . .	\$11,000,000
16	Prior Biennia (Expenditures) . . . . .	\$3,000,000
17	Future Biennia (Projected Costs) . . . . .	\$0
18	TOTAL . . . . .	\$14,000,000
19	<u>NEW SECTION. Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
20	<b>SYSTEM</b>	
21	Peninsula College: Phase II Cultural and Arts Center (06-2-412)	
22	Reappropriation:	
23	State Building Construction Account--State . . . . .	\$250,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$250,000
27	<u>NEW SECTION. Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
28	<b>SYSTEM</b>	
29	Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)	
30	Reappropriation:	
31	State Building Construction Account--State . . . . .	\$1,000,000
32	Appropriation:	

1	State Building Construction Account--State . . . . .	\$14,602,000
2	Prior Biennia (Expenditures) . . . . .	\$2,350,000
3	Future Biennia (Projected Costs) . . . . .	\$0
4	TOTAL . . . . .	\$17,952,000

5        NEW SECTION.    **Sec. 5212.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
6 **SYSTEM**

7        Roof Repairs (06-1-010)

8    Reappropriation:

9        Community/Technical College Capital Projects

10	Account--State . . . . .	\$3,900,000
11	Prior Biennia (Expenditures) . . . . .	\$4,940,000
12	Future Biennia (Projected Costs) . . . . .	\$0
13	TOTAL . . . . .	\$8,840,000

14       NEW SECTION.    **Sec. 5213.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16       Seattle Central Community College:    Maritime Academy Repairs  
17 (06-1-502)

18    Reappropriation:

19       Gardner-Evans Higher Education Construction

20	Account--State . . . . .	\$268,000
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21    Appropriation:

22       Gardner-Evans Higher Education Construction

23	Account--State . . . . .	\$1,688,000
24	Prior Biennia (Expenditures) . . . . .	\$0
25	Future Biennia (Projected Costs) . . . . .	\$0
26	TOTAL . . . . .	\$1,956,000

27       NEW SECTION.    **Sec. 5214.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28 **SYSTEM**

29       Seattle Central Community College:    Greenhouse/Educational Center  
30 (06-2-410)

31    Reappropriation:

32	State Building Construction Account--State . . . . .	\$240,000
33	Prior Biennia (Expenditures) . . . . .	\$10,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$250,000
3	<u>NEW SECTION. Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	<b>SYSTEM</b>	
5	Seattle Central Community College: Information Technology and	
6	Visual Communications (06-1-304)	
7	Reappropriation:	
8	State Building Construction Account--State . . . . .	\$7,400,000
9	Prior Biennia (Expenditures) . . . . .	\$696,000
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$8,096,000
12	<u>NEW SECTION. Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
13	<b>SYSTEM</b>	
14	Shoreline Community College: Annex Renovation (06-1-312)	
15	Reappropriation:	
16	State Building Construction Account--State . . . . .	\$840,000
17	Prior Biennia (Expenditures) . . . . .	\$1,899,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$2,739,000
20	<u>NEW SECTION. Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
21	<b>SYSTEM</b>	
22	Shoreline Community College: Automotive Building (Phase I)	
23	(06-2-951)	
24	Reappropriation:	
25	State Building Construction Account--State . . . . .	\$1,000,000
26	Prior Biennia (Expenditures) . . . . .	\$0
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$1,000,000
29	<u>NEW SECTION. Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
30	<b>SYSTEM</b>	
31	Site Repairs (06-1-090)	
32	Reappropriation:	



1	Community/Technical College Capital Projects	
2	Account--State . . . . .	\$2,300,000
3	Prior Biennia (Expenditures) . . . . .	\$1,537,000
4	Future Biennia (Projected Costs) . . . . .	\$0
5	TOTAL . . . . .	\$3,837,000

6        NEW SECTION.    **Sec. 5219.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8        Skagit Valley College:    Campus Fire Loop Replacement (06-1-504)

9    Reappropriation:

10	Gardner-Evans Higher Education Construction	
11	Account--State . . . . .	\$230,000
12	Prior Biennia (Expenditures) . . . . .	\$1,404,000
13	Future Biennia (Projected Costs) . . . . .	\$0
14	TOTAL . . . . .	\$1,634,000

15       NEW SECTION.    **Sec. 5220.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
16 **SYSTEM**

17       South Puget Sound Community College:    Learning Resource Center  
18    (06-2-698)

19    Appropriation:

20	State Building Construction Account--State . . . . .	\$3,268,000
21	Prior Biennia (Expenditures) . . . . .	\$197,000
22	Future Biennia (Projected Costs) . . . . .	\$35,382,000
23	TOTAL . . . . .	\$38,847,000

24       NEW SECTION.    **Sec. 5221.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
25 **SYSTEM**

26       South Seattle Community College:    Automotive Collision Technology  
27    (06-1-306)

28    Reappropriation:

29	State Building Construction Account--State . . . . .	\$1,700,000
30	Prior Biennia (Expenditures) . . . . .	\$272,000
31	Future Biennia (Projected Costs) . . . . .	\$0
32	TOTAL . . . . .	\$1,972,000

1        NEW SECTION.    **Sec. 5222.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2    **SYSTEM**  
3        South Seattle Community College:    Horticulture/SCGS Classrooms  
4    (06-2-404)  
5    Reappropriation:  
6        State Building Construction Account--State . . . . . \$490,000  
7        Prior Biennia (Expenditures) . . . . . \$67,000  
8        Future Biennia (Projected Costs) . . . . . \$0  
9        TOTAL . . . . . \$557,000

10       NEW SECTION.    **Sec. 5223.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
11    **SYSTEM**  
12        Spokane Falls Community College:    Campus Classrooms (06-2-696)  
13    Appropriation:  
14        State Building Construction Account--State . . . . . \$1,802,000  
15        Prior Biennia (Expenditures) . . . . . \$82,000  
16        Future Biennia (Projected Costs) . . . . . \$18,686,000  
17        TOTAL . . . . . \$20,570,000

18       NEW SECTION.    **Sec. 5224.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19    **SYSTEM**  
20        Walla Walla Community College:    Center for Water and Environmental  
21    Studies (06-2-853)  
22    Reappropriation:  
23        State Building Construction Account--State . . . . . \$940,000  
24        Prior Biennia (Expenditures) . . . . . \$1,060,000  
25        Future Biennia (Projected Costs) . . . . . \$0  
26        TOTAL . . . . . \$2,000,000

27       NEW SECTION.    **Sec. 5225.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
28    **SYSTEM**  
29        Walla Walla Community College:    Clarkston Health Science Facility  
30    (06-2-402)  
31    Reappropriation:  
32        State Building Construction Account--State . . . . . \$490,000  
33        Prior Biennia (Expenditures) . . . . . \$510,000

1	Future Biennia (Projected Costs) . . . . .	\$0
2	TOTAL . . . . .	\$1,000,000
3	<u>NEW SECTION. Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	<b>SYSTEM</b>	
5	Wenatchee Valley College: Brown Library Renovation (06-1-311)	
6	Reappropriation:	
7	State Building Construction Account--State . . . . .	\$760,000
8	Prior Biennia (Expenditures) . . . . .	\$1,644,000
9	Future Biennia (Projected Costs) . . . . .	\$0
10	TOTAL . . . . .	\$2,404,000
11	<u>NEW SECTION. Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
12	<b>SYSTEM</b>	
13	Yakima Valley Community College: Center for Workforce Education	
14	(06-2-407)	
15	Reappropriation:	
16	State Building Construction Account--State . . . . .	\$690,000
17	Prior Biennia (Expenditures) . . . . .	\$310,000
18	Future Biennia (Projected Costs) . . . . .	\$0
19	TOTAL . . . . .	\$1,000,000
20	<u>NEW SECTION. Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
21	<b>SYSTEM</b>	
22	Yakima Valley Community College: Raymond Hall Renovation	
23	(06-1-325)	
24	Reappropriation:	
25	State Building Construction Account--State . . . . .	\$3,800,000
26	Prior Biennia (Expenditures) . . . . .	\$369,000
27	Future Biennia (Projected Costs) . . . . .	\$0
28	TOTAL . . . . .	\$4,169,000
29	<u>NEW SECTION. Sec. 5229. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
30	<b>SYSTEM</b>	
31	Bates Technical College: Mohler Communications Technology Center	
32	(08-2-703)	

1 Appropriation:  
2 State Building Construction Account--State . . . . . \$173,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$22,567,000  
5 TOTAL . . . . . \$22,740,000

6 NEW SECTION. **Sec. 5230. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Bellevue Community College: Health Science Building (08-2-702)  
9 Appropriation:  
10 State Building Construction Account--State . . . . . \$144,000  
11 Prior Biennia (Expenditures) . . . . . \$0  
12 Future Biennia (Projected Costs) . . . . . \$38,893,000  
13 TOTAL . . . . . \$39,037,000

14 NEW SECTION. **Sec. 5231. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Bellingham Technical College: Instructional Resource Center  
17 (08-1-223)  
18 Appropriation:  
19 State Building Construction Account--State . . . . . \$1,824,000  
20 Prior Biennia (Expenditures) . . . . . \$0  
21 Future Biennia (Projected Costs) . . . . . \$28,065,000  
22 TOTAL . . . . . \$29,889,000

23 NEW SECTION. **Sec. 5232. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Centralia College: Health and Wellness Education Center (08-2-414)  
26 Appropriation:  
27 State Building Construction Account--State . . . . . \$1,000,000  
28 Prior Biennia (Expenditures) . . . . . \$0  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$1,000,000

31 NEW SECTION. **Sec. 5233. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1     **SYSTEM**  
2         Clark College:   Child and Family Studies Center (08-2-417)  
3     Appropriation:  
4         State Building Construction Account--State . . . . . \$1,000,000  
5         Prior Biennia (Expenditures) . . . . . \$0  
6         Future Biennia (Projected Costs) . . . . . \$0  
7             TOTAL . . . . . \$1,000,000

8         NEW SECTION.   **Sec. 5234.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9     **SYSTEM**

10        Clark College:    Health and Advanced Technologies Building  
11        (08-2-705)  
12     Appropriation:  
13         State Building Construction Account--State . . . . . \$250,000  
14         Prior Biennia (Expenditures) . . . . . \$0  
15         Future Biennia (Projected Costs) . . . . . \$32,982,000  
16             TOTAL . . . . . \$33,232,000

17        NEW SECTION.   **Sec. 5235.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18     **SYSTEM**

19        Columbia Basin College:   Business Education Building (08-1-315)  
20     Appropriation:  
21         State Building Construction Account--State . . . . . \$5,020,000  
22         Prior Biennia (Expenditures) . . . . . \$0  
23         Future Biennia (Projected Costs) . . . . . \$0  
24             TOTAL . . . . . \$5,020,000

25        NEW SECTION.   **Sec. 5236.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26     **SYSTEM**

27        Columbia Basin College:   Social Science Center (08-2-704)  
28     Appropriation:  
29         State Building Construction Account--State . . . . . \$111,000  
30         Prior Biennia (Expenditures) . . . . . \$0  
31         Future Biennia (Projected Costs) . . . . . \$12,299,000  
32             TOTAL . . . . . \$12,410,000

NEW SECTION.    **Sec. 5237.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Columbia Basin College:    Vocational Building (08-1-217)

Appropriation:

State Building Construction Account--State . . . . .	\$1,802,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$20,498,000
TOTAL . . . . .	\$22,300,000

NEW SECTION.    **Sec. 5238.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Edmonds    Community    College:        Primary    Electrical    Replacement  
(08-1-508)

Appropriation:

State Building Construction Account--State . . . . .	\$2,466,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,466,000

NEW SECTION.    **Sec. 5239.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Edmonds Community College:    Meadowdale Hall Renovation (08-1-318)

Appropriation:

State Building Construction Account--State . . . . .	\$9,256,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$9,256,000

NEW SECTION.    **Sec. 5240.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
**SYSTEM**

Everett Community College:    Index Hall Replacement (08-1-221)

Appropriation:

State Building Construction Account--State . . . . .	\$2,800,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$41,005,000
TOTAL . . . . .	\$43,805,000

1        NEW SECTION.    **Sec. 5241.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        Grays Harbor College:    Child Care Facility (08-2-416)  
4 Appropriation:  
5        State Building Construction Account--State . . . . . \$1,000,000  
6        Prior Biennia (Expenditures) . . . . . \$0  
7        Future Biennia (Projected Costs) . . . . . \$0  
8        TOTAL . . . . . \$1,000,000

9        NEW SECTION.    **Sec. 5242.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10 **SYSTEM**  
11        Grays Harbor College:    Science and Math Building (08-1-226)  
12 Appropriation:  
13        State Building Construction Account--State . . . . . \$276,000  
14        Prior Biennia (Expenditures) . . . . . \$0  
15        Future Biennia (Projected Costs) . . . . . \$40,026,000  
16        TOTAL . . . . . \$40,302,000

17        NEW SECTION.    **Sec. 5243.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
18 **SYSTEM**  
19        Green River Community College:    Primary Electrical Replacement  
20 (08-1-506)  
21 Appropriation:  
22        State Building Construction Account--State . . . . . \$1,870,000  
23        Prior Biennia (Expenditures) . . . . . \$0  
24        Future Biennia (Projected Costs) . . . . . \$0  
25        TOTAL . . . . . \$1,870,000

26        NEW SECTION.    **Sec. 5244.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27 **SYSTEM**  
28        Green River Community College:    Trades and Industry Building  
29 (08-1-222)  
30 Appropriation:  
31        State Building Construction Account--State . . . . . \$138,000  
32        Prior Biennia (Expenditures) . . . . . \$0  
33        Future Biennia (Projected Costs) . . . . . \$29,833,000

1           TOTAL . . . . . \$29,971,000

2       NEW SECTION.   **Sec. 5245. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4       Lower Columbia College: Health and Science Building (08-1-225)

5 Appropriation:

6       State Building Construction Account--State . . . . . \$2,500,000

7       Prior Biennia (Expenditures) . . . . . \$0

8       Future Biennia (Projected Costs) . . . . . \$39,915,000

9       TOTAL . . . . . \$42,415,000

10       NEW SECTION.   **Sec. 5246. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12       Minor Works - Facility Preservation (08-1-050)

13 Appropriation:

14       Community/Technical College Capital Projects

15       Account--State . . . . . \$21,243,000

16       Prior Biennia (Expenditures) . . . . . \$0

17       Future Biennia (Projected Costs) . . . . . \$80,000,000

18       TOTAL . . . . . \$101,243,000

19       NEW SECTION.   **Sec. 5247. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21       Minor Works - Facility Preservation - Roof Repairs (08-1-010)

22 Appropriation:

23       State Building Construction Account--State . . . . . \$6,676,000

24       Prior Biennia (Expenditures) . . . . . \$0

25       Future Biennia (Projected Costs) . . . . . \$24,000,000

26       TOTAL . . . . . \$30,676,000

27       NEW SECTION.   **Sec. 5248. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29       Minor Works - Infrastructure Preservation (08-1-090)

30 Appropriation:

31       Community/Technical College Capital Projects

32       Account--State . . . . . \$2,082,000



1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$16,000,000
3	TOTAL . . . . .	\$18,082,000

4        NEW SECTION.    **Sec. 5249. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6        Minor Works - Preservation - Repairs and Minor Improvements  
7 (08-1-001)

8 Appropriation:

9	Community/Technical College Capital Projects	
10	Account--State . . . . .	\$16,000,000
11	Prior Biennia (Expenditures) . . . . .	\$0
12	Future Biennia (Projected Costs) . . . . .	\$70,000,000
13	TOTAL . . . . .	\$86,000,000

14       NEW SECTION.    **Sec. 5250. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16        Minor Works - Program (08-2-130)

17 Appropriation:

18	Community/Technical College Capital Projects	
19	Account--State . . . . .	\$20,000,000
20	Prior Biennia (Expenditures) . . . . .	\$0
21	Future Biennia (Projected Costs) . . . . .	\$80,000,000
22	TOTAL . . . . .	\$100,000,000

23       NEW SECTION.    **Sec. 5251. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25        Peninsula College: Business and Humanities Center (08-1-218)

26 Appropriation:

27	State Building Construction Account--State . . . . .	\$2,300,000
28	Prior Biennia (Expenditures) . . . . .	\$0
29	Future Biennia (Projected Costs) . . . . .	\$33,938,000
30	TOTAL . . . . .	\$36,238,000

31       NEW SECTION.    **Sec. 5252. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1    **SYSTEM**  
2       Pierce College Fort Steilacoom: Cascade Core Phase II (08-1-321)  
3    Appropriation:  
4       State Building Construction Account--State . . . . . \$2,242,000  
5       Prior Biennia (Expenditures) . . . . . \$0  
6       Future Biennia (Projected Costs) . . . . . \$22,353,000  
7       TOTAL . . . . . \$24,595,000

8       NEW SECTION.   **Sec. 5253. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9    **SYSTEM**

10       Infrastructure Savings (08-1-151)

11       The appropriations in this section are subject to the following  
12       conditions and limitations: Projects that are completed in accordance  
13       with section 6003 of this act may have their remaining funds  
14       transferred to this appropriation for other preservation projects  
15       approved by the office of financial management.

16    Appropriation:  
17       State Building Construction Account--State . . . . . \$1  
18       Gardner-Evans Higher Education Construction  
19       Account--State . . . . . \$1  
20       Prior Biennia (Expenditures) . . . . . \$0  
21       Future Biennia (Projected Costs) . . . . . \$0  
22       TOTAL . . . . . \$2

23       NEW SECTION.   **Sec. 5254. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24    **SYSTEM**

25       Preventive Facility Maintenance and Building System Repairs  
26       (08-1-150)

27       The appropriation in this section is subject to the following  
28       conditions and limitations:

29       (1) Pursuant to definitions and provisions in section 925, chapter  
30       26, Laws of 2003 1st sp. sess., the appropriation is provided solely to  
31       maintain facilities housing educational and general programs and to  
32       maintain its major building systems and campus infrastructure.  
33       Building maintenance, mechanical adjustments, repairs, and minor works

for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at the state board's discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6003 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

**Appropriation:**

Education Construction Account--State . . . . .	\$22,802,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$22,802,000

**NEW SECTION. Sec. 5255. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Edison North Renovation  
(08-1-314)

**Appropriation:**

State Building Construction Account--State . . . . .	\$18,284,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$18,284,000

**NEW SECTION. Sec. 5256. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Wood Construction Center  
(08-1-216)

**Appropriation:**

State Building Construction Account--State . . . . .	\$2,549,000
--	-------------

1	Prior Biennia (Expenditures) . . . . .	\$0
2	Future Biennia (Projected Costs) . . . . .	\$23,734,000
3	TOTAL . . . . .	\$26,283,000

4        NEW SECTION.    **Sec. 5257. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5 **SYSTEM**

6        Shoreline Community College: Automotive Training Center (08-2-413)

7 Appropriation:

8	State Building Construction Account--State . . . . .	\$1,000,000
9	Prior Biennia (Expenditures) . . . . .	\$0
10	Future Biennia (Projected Costs) . . . . .	\$0
11	TOTAL . . . . .	\$1,000,000

12       NEW SECTION.    **Sec. 5258. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14       Skagit Valley College: Academic and Student Services Building  
15 (08-1-224)

16 Appropriation:

17	State Building Construction Account--State . . . . .	\$136,000
18	Prior Biennia (Expenditures) . . . . .	\$0
19	Future Biennia (Projected Costs) . . . . .	\$26,763,000
20	TOTAL . . . . .	\$26,899,000

21       NEW SECTION.    **Sec. 5259. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
22 **SYSTEM**

23       South Puget Sound Community College: Building 22 Renovation  
24 (08-1-316)

25 Appropriation:

26	State Building Construction Account--State . . . . .	\$10,359,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$10,001,000
29	TOTAL . . . . .	\$20,360,000

30       NEW SECTION.    **Sec. 5260. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
31 **SYSTEM**

32       Spokane Community College: Building 7 Renovation (08-1-319)

1 Appropriation:  
2 State Building Construction Account--State . . . . . \$1,009,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$9,331,000  
5 TOTAL . . . . . \$10,340,000

6 NEW SECTION. **Sec. 5261. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
7 **SYSTEM**

8 Spokane Community College: Technical Education Building (08-1-220)

9 Appropriation:  
10 State Building Construction Account--State . . . . . \$2,393,000  
11 Prior Biennia (Expenditures) . . . . . \$0  
12 Future Biennia (Projected Costs) . . . . . \$30,391,000  
13 TOTAL . . . . . \$32,784,000

14 NEW SECTION. **Sec. 5262. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
15 **SYSTEM**

16 Spokane Falls Community College: Chemistry and Life Science  
17 Building (08-1-219)

18 Appropriation:  
19 State Building Construction Account--State . . . . . \$2,520,000  
20 Prior Biennia (Expenditures) . . . . . \$0  
21 Future Biennia (Projected Costs) . . . . . \$27,044,000  
22 TOTAL . . . . . \$29,564,000

23 NEW SECTION. **Sec. 5263. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
24 **SYSTEM**

25 Spokane Falls Community College: Magnuson Building Remodel  
26 (08-2-415)

27 Appropriation:  
28 State Building Construction Account--State . . . . . \$941,000  
29 Prior Biennia (Expenditures) . . . . . \$0  
30 Future Biennia (Projected Costs) . . . . . \$0  
31 TOTAL . . . . . \$941,000

32 NEW SECTION. **Sec. 5264. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1   **SYSTEM**  
2       Spokane Falls Community College:    Music Building 15 Renovation  
3   (08-1-320)  
4   Appropriation:  
5       State Building Construction Account--State . . . . . \$1,142,000  
6       Prior Biennia (Expenditures) . . . . . \$0  
7       Future Biennia (Projected Costs) . . . . . \$13,094,000  
8       TOTAL . . . . . \$14,236,000

9       NEW SECTION.   **Sec. 5265.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
10   **SYSTEM**  
11       Tacoma Community College:    Early Childhood Education/Childcare  
12   Center (08-2-418)  
13   Appropriation:  
14       State Building Construction Account--State . . . . . \$1,000,000  
15       Prior Biennia (Expenditures) . . . . . \$0  
16       Future Biennia (Projected Costs) . . . . . \$0  
17       TOTAL . . . . . \$1,000,000

18       NEW SECTION.   **Sec. 5266.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
19   **SYSTEM**  
20       Tacoma Community College:    Health Careers Center (08-2-701)  
21   Appropriation:  
22       State Building Construction Account--State . . . . . \$255,000  
23       Prior Biennia (Expenditures) . . . . . \$0  
24       Future Biennia (Projected Costs) . . . . . \$36,514,000  
25       TOTAL . . . . . \$36,769,000

26       NEW SECTION.   **Sec. 5267.   FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
27   **SYSTEM**  
28       Walla Walla Community College:   Culinary Arts/Student Development  
29   Center (08-2-419)  
30   Appropriation:  
31       State Building Construction Account--State . . . . . \$1,000,000  
32       Prior Biennia (Expenditures) . . . . . \$0  
33       Future Biennia (Projected Costs) . . . . . \$0

1           TOTAL . . . . . \$1,000,000

2       NEW SECTION.   **Sec. 5268. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
3 **SYSTEM**

4       Yakima Valley Community College:   Brown Dental Hygiene Building  
5       (08-1-317)

6       Appropriation:  
7       State Building Construction Account--State . . . . . \$5,675,000  
8       Prior Biennia (Expenditures) . . . . . \$0  
9       Future Biennia (Projected Costs) . . . . . \$0  
10       TOTAL . . . . . \$5,675,000

11       NEW SECTION.   **Sec. 5269. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
12 **SYSTEM**

13       Higher Education Cost Escalation (08-2-850)

14       The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 the state board for community and technical colleges to establish a  
17 process for allocating funds to projects that have experienced  
18 unanticipated cost escalation for projects bid during the 2007-2009  
19 biennium. Not more than \$750,000 shall be made available to any single  
20 project and amounts provided for this purpose must be matched equally  
21 from nonstate resources. The board shall manage the distribution of  
22 funds to ensure that the requesting college has managed its project  
23 within the current appropriation through preparation of bid documents  
24 and that the scope of the project is no greater than was originally  
25 specified in the design. The board will report to the office of  
26 financial management and the appropriate fiscal committees of the  
27 legislature on the use of these funds.

28       Appropriation:  
29       State Building Construction Account--State . . . . . \$5,000,000  
30       Prior Biennia (Expenditures) . . . . . \$0  
31       Future Biennia (Projected Costs) . . . . . \$0  
32       TOTAL . . . . . \$5,000,000

(End of part)

PART 6

MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS

NEW SECTION. **Sec. 6001.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

(2) The legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

NEW SECTION. **Sec. 6002.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial



1 management. To improve monitoring of major construction projects,  
2 progress reports shall be submitted by the agency administering the  
3 project to the office of financial management and to the fiscal  
4 committees of the house of representatives and senate. Reports will be  
5 submitted on July 1st and December 31st each year in a format to be  
6 developed by the office of financial management.

7 NEW SECTION. **Sec. 6003.** (1) To ensure minor works appropriations  
8 are carried out in accordance with legislative intent, funds  
9 appropriated in this act shall not be allotted until project lists are  
10 on file at the office of financial management, the house of  
11 representatives capital budget committee, and the senate ways and means  
12 committee. All projects must meet the criteria included in subsection  
13 (2)(a) of this section. Revisions to the lists must be filed with the  
14 office of financial management, the house of representatives capital  
15 budget committee, and the senate ways and means committee and include  
16 an explanation of variances from the prior lists before funds may be  
17 expended on the revisions. No expenditure may be incurred or  
18 obligation entered into for minor works appropriations until the office  
19 of financial management has approved the allotment of the funds to be  
20 expended.

21 (2)(a) Minor works projects are single line appropriations that  
22 include multiple projects of a similar nature and that are valued  
23 between \$25,000 and \$1,000,000 each, with the exception of higher  
24 education minor works projects that may be valued up to \$2,000,000.  
25 These projects can generally be completed within two years of the  
26 appropriation with the funding provided. Agencies are prohibited from  
27 including projects on their minor works lists that are a phase of a  
28 larger project, and that if combined over a continuous period of time,  
29 would exceed \$1,000,000, or \$2,000,000 for higher education minor works  
30 projects. Improvements for accessibility in compliance with the  
31 Americans with disabilities act may be included in any of the above  
32 minor works categories.

33 (b) Minor works appropriations shall not be used for, among other  
34 things: Studies, except for technical or engineering reviews or  
35 designs that lead directly to and support a project on the same minor  
36 works list; planning; design outside the scope of work on a minor works  
37 list; moveable, temporary, and traditionally funded operating equipment

1 not in compliance with the equipment criteria established by the office  
2 of financial management; software not dedicated to control of a  
3 specialized system; moving expenses; land or facility acquisition; or  
4 to supplement funding for projects with funding shortfalls unless  
5 expressly authorized elsewhere in this act. The office of financial  
6 management may make an exception to the limitations described in this  
7 subsection (2)(b) for exigent circumstances after notifying the  
8 legislative fiscal committees and waiting ten days for comments by the  
9 legislature regarding the proposed exception.

10 (3) It is generally not the intent of the legislature to make  
11 future appropriations for capital expenditures or for maintenance and  
12 operating expenses for an acquisition project or a significant  
13 expansion project that is initiated through the minor works process and  
14 therefore does not receive a policy and fiscal analysis by the  
15 legislature. Minor works projects are intended to be one-time  
16 expenditures that do not require future state resources to complete.

17 NEW SECTION. Sec. 6004. (1) The office of financial management  
18 may authorize a transfer of appropriation authority provided for a  
19 capital project that is in excess of the amount required for the  
20 completion of such project to another capital project for which the  
21 appropriation is insufficient. No such transfer may be used to expand  
22 the capacity of any facility beyond that intended by the legislature in  
23 making the appropriation. Such transfers may be effected only between  
24 capital appropriations to a specific department, commission, agency, or  
25 institution of higher education and only between capital projects that  
26 are funded from the same fund or account. No transfers may occur  
27 between projects to local government agencies except where the grants  
28 are provided within a single omnibus appropriation and where such  
29 transfers are specifically authorized by the implementing statutes that  
30 govern the grants.

31 (2) The office of financial management may find that an amount is  
32 in excess of the amount required for the completion of a project only  
33 if: (a) The project as defined in the notes to the budget document is  
34 substantially complete and there are funds remaining; or (b) bids have  
35 been let on a project and it appears to a substantial certainty that  
36 the project as defined in the notes to the budget document can be

1 completed within the biennium for less than the amount appropriated in  
2 this act.

3 (3) For the purposes of this section, the intent is that each  
4 project be defined as proposed to the legislature in the governor's  
5 budget document, unless it clearly appears from the legislative history  
6 that the legislature intended to define the scope of a project in a  
7 different way.

8 (4) Transfers of funds to an agency's infrastructure savings  
9 appropriation are subject to review and approval by the office of  
10 financial management. Expenditures from an infrastructure savings  
11 appropriation are limited to projects that have a primary purpose to  
12 correct infrastructure deficiencies or conditions that: (a) Adversely  
13 affect the ability to utilize the infrastructure for its current  
14 programmatic use; (b) reduce the life expectancy of the infrastructure;  
15 or (c) increase the operating costs of the infrastructure for its  
16 current programmatic use. Eligible infrastructure projects may include  
17 structures and surface improvements, site amenities, utility systems  
18 outside building footprints and natural environmental changes or  
19 requirements as part of an environmental regulation, a declaration of  
20 emergency for an infrastructure issue in conformance with RCW  
21 43.88.250, or infrastructure planning as part of a facility master  
22 plan.

23 (5) A report of any transfer effected under this section, except  
24 emergency projects or any transfer under \$250,000, shall be filed with  
25 the legislative fiscal committees of the senate and house of  
26 representatives by the office of financial management at least thirty  
27 days before the date the transfer is effected. The office of financial  
28 management shall report all emergency or smaller transfers within  
29 thirty days from the date of transfer.

30 NEW SECTION. Sec. 6005. (1) It is expected that projects be ready  
31 to proceed in a timely manner depending on the type or phase of the  
32 project or program that is the subject of the appropriation in this  
33 act. Except for major projects that customarily may take more than two  
34 biennia to complete from predesign to the end of construction, or large  
35 infrastructure grant or loan programs supporting projects that often  
36 take more than two biennia to complete, the legislature generally does

1 not intend to reappropriate funds more than once, particularly for  
2 smaller grant programs, local/community projects, and minor works.

3 (2) Agencies shall expedite the expenditure of reappropriations and  
4 appropriations in this act in order to: (a) Rehabilitate  
5 infrastructure resources; (b) accelerate environmental rehabilitation  
6 and restoration projects for the improvement of the state's natural  
7 environment; (c) reduce additional costs associated with acquisition  
8 and construction inflationary pressures; and (d) provide additional  
9 employment opportunities associated with capital expenditures.

10 (3) To the extent feasible, agencies are directed to accelerate  
11 expenditure rates at their current level of permanent employees and  
12 shall use contracted design and construction services wherever  
13 necessary to meet the goals of this section.

14 NEW SECTION. **Sec. 6006.** The legislature finds that the state's  
15 public four-year institutions and the higher education coordinating  
16 board have made substantial progress in developing a process to create  
17 a single prioritized list of capital project requests as required under  
18 RCW 28B.76.220. The legislature also recognizes that continuing work  
19 by the institutions and the board is needed to refine the methodology  
20 for determining the ranking of project requests, and that this work  
21 will benefit from additional legislative guidance. Therefore, the  
22 higher education coordinating board and the public four-year  
23 institutions, in developing and submitting the single prioritized  
24 project list of capital project requests under RCW 28B.76.220, shall  
25 use the following guidelines:

26 (1) Representatives of the board shall participate in the process  
27 of scoring projects using the criteria in the board's biennial budget  
28 guidelines. Representatives of the board shall also review the  
29 preliminary project list to verify the scoring and ranking of projects.  
30 As required under RCW 28B.76.210, institutions must submit the  
31 preliminary project list to the board by August 1st of each even-  
32 numbered year to enable this review. Any disagreements over project  
33 scorings or rankings shall be resolved as provided under RCW  
34 28B.76.220(4).

35 (2) The higher education coordinating board's biennial budget  
36 guidelines and the prioritization process shall place greater emphasis  
37 on:

1 (a) Early critical review of project proposals at the predesign  
2 phase, rather than deferring critical review and prioritization to the  
3 design or construction phases of a project; and

4 (b) The capital budget bow wave for a six-year period, beginning  
5 with the 2009-2011 biennium through the 2013-2015 biennium.

6 (3) When projects are aggregated into single line-item requests,  
7 each project must meet the definition of minor works according to  
8 section 6003(2)(a) of this act. All major projects must be listed and  
9 ranked as individual line-item requests.

10 (4) The scoring and ranking of projects shall not be based on  
11 assigning an equal number of overall points to each public four-year  
12 institution, but shall reflect an assignment of points to individual  
13 projects based on the priorities and criteria in this section and in  
14 the board's biennial budget guidelines.

15 (5) Projects shall not be ranked on the basis of a project funding  
16 source.

17 (6) In consultation with the appropriate fiscal and policy  
18 committees of the legislature, the board shall identify statewide  
19 priorities for higher education capital investments and incorporate  
20 those priorities into its biennial budget guidelines. The statewide  
21 priorities shall address the need for higher education capital projects  
22 to:

23 (a) Implement a specific legislatively authorized program or  
24 planning priority;

25 (b) Reduce the backlog of deferred building or system preservation,  
26 renewal, or replacement;

27 (c) Provide additional capacity or adaptation of space for high  
28 demand instructional or research programs;

29 (d) Provide additional instructional program capacity for under-  
30 served geographic regions or populations; and

31 (e) Reflect institutional planning priorities and areas of  
32 emphasis.

33 (7) The higher education coordinating board's biennial budget  
34 guidelines shall include a quantitative method for scoring projects on  
35 the identified priorities. The quantitative method shall include use  
36 of the facility condition index developed by the joint legislative  
37 audit and review committee for assessing building or system condition,

1 and use of the board's space utilization and allocation standards for  
2 assessing the need for additional capacity.

3 (8) The council of presidents, in consultation with the board,  
4 shall report by September 1, 2007, to the appropriate legislative  
5 fiscal committees on the use of a proportionality factor in the scoring  
6 and ranking of projects. The report shall include:

7 (a) A definition of proportionality as it has been used in the  
8 scoring and ranking of projects for funding in the 2007-2009 biennium  
9 and may be used for subsequent biennia;

10 (b) A method for measuring proportionality in a valid and  
11 consistent manner; and

12 (c) An explanation of how proportionality relates to the statewide  
13 priorities established in subsection (6) of this section, including an  
14 assessment of the extent to which it promotes the achievement of these  
15 statewide priorities.

16 NEW SECTION. **Sec. 6007.** The Washington state auditor shall  
17 perform an audit of the Seattle public library and the secretary of  
18 state with regard to expenditures related to the facility located at  
19 2021 9th Avenue, Seattle, Washington that houses the Washington talking  
20 book and braille library and city of Seattle functions. The audit  
21 shall be completed and results available to the legislature by  
22 September 1, 2007.

23 NEW SECTION. **Sec. 6008.** Eastern Washington University is  
24 authorized to sell its Spokane center. Proceeds from the sale must be  
25 deposited into the higher education construction account. Proceeds may  
26 be used to acquire or design a facility on or adjacent to the  
27 Riverpoint higher education campus for the university's Spokane-based  
28 program offerings. Eastern Washington University must report to the  
29 office of financial management and the appropriate fiscal committees of  
30 the legislature upon the sale of the center and with regard to  
31 expenditure of the proceeds.

32 NEW SECTION. **Sec. 6009.** The office of financial management, in  
33 consultation with the department of general administration, shall  
34 identify capital projects that may benefit from an energy analysis to  
35 determine whether there are alternate, more economical, and energy

1 efficient means of completing the work. The office of financial  
2 management shall hold appropriations in allotment reserve on the  
3 following types of capital projects until this analysis can be  
4 completed: Heating, ventilation, and air conditioning modifications,  
5 chiller plants, steam plants, boilers, chilled water or steam lines,  
6 building control systems, lighting improvements, or other major energy  
7 using systems that may warrant additional analysis. Agencies receiving  
8 appropriations for such projects are encouraged to utilize energy  
9 performance contracts or alternative financing for equipment in lieu of  
10 state appropriated funds. The office of financial management may  
11 transfer funds remaining in allotment reserve to infrastructure savings  
12 projects within the agency that has realized savings from energy  
13 efficiency alternatives.

14 NEW SECTION. **Sec. 6010.** The effective use of state-supported  
15 space in higher education is an important factor in assessing both  
16 effective management and priorities for capital funding. It is also  
17 recognized that the facilities of the state vary significantly among  
18 the community colleges, the comprehensive regional universities, and  
19 the research universities. It is further recognized that the existing  
20 higher education coordinating board space study does a good job of  
21 highlighting the use of a portion of the space for a specific chosen  
22 set of uses.

23 In order for the legislature to have a better awareness of all uses  
24 of all state-supported space, the council of presidents shall prepare  
25 an assessment of facilities use that covers the full scope of uses for  
26 all types of state-funded spaces. This assessment should start with  
27 the higher education coordinating board report and build upon this to  
28 include additional uses, space types, and methodologies, including  
29 methodologies and practices used by other higher education  
30 institutions.

31 To the extent possible, it would be helpful for this assessment to  
32 use the same definitions of space types and uses. Based upon the  
33 differences in mission and function, the assessment may be divided to  
34 look at the comprehensive regional universities along with The  
35 Evergreen State College in one group and the research universities as  
36 a second group.

1       The council of presidents shall coordinate this effort with the  
2 office of financial management, staff from the appropriate fiscal and  
3 higher education committees of the legislature, and the higher  
4 education coordinating board. The assessment shall be completed and  
5 delivered to the legislature by January 1, 2008.

6       NEW SECTION.   **Sec. 6011.** State agencies, including institutions of  
7 higher education, shall allot and report full-time equivalent staff for  
8 capital projects in a manner comparable to staff reporting for  
9 operating expenditures.

10       NEW SECTION.   **Sec. 6012.** Due to the intended replacement of the  
11 building adjoining Capital Way and 11th avenue, the department of  
12 general administration shall not charge the facility depreciation  
13 component of lease charges for nonprofit tenants in that facility  
14 during the 2007-2009 biennium.

15       NEW SECTION.   **Sec. 6013.** Executive Order No. 05-05, archaeological  
16 and cultural resources, was issued effective November 10, 2005.  
17 Agencies and higher education institutions shall comply with the  
18 requirements set forth in this executive order.

19       NEW SECTION.   **Sec. 6014.** ACQUISITION OF PROPERTIES AND FACILITIES  
20 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into  
21 financial contracts, paid from any funds of an agency, appropriated or  
22 nonappropriated, for the purposes indicated and in not more than the  
23 principal amounts indicated, plus financing expenses and required  
24 reserves pursuant to chapter 39.94 RCW. When securing properties under  
25 this section, agencies shall use the most economical financial contract  
26 option available, including long-term leases, lease-purchase  
27 agreements, lease-development with option to purchase agreements or  
28 financial contracts using certificates of participation. Expenditures  
29 made by an agency for one of the indicated purposes before the issue  
30 date of the authorized financial contract and any certificates of  
31 participation therein are intended to be reimbursed from proceeds of  
32 the financial contract and any certificates of participation therein to  
33 the extent provided in the agency's financing plan approved by the  
34 state finance committee.



1 State agencies may enter into agreements with the department of  
2 general administration and the state treasurer's office to develop  
3 requests to the legislature for acquisition of properties and  
4 facilities through financial contracts. The agreements may include  
5 charges for services rendered.

6 Those noninstructional facilities of higher education institutions  
7 authorized in this section to enter into financial contracts are not  
8 eligible for state funded maintenance and operations. Instructional  
9 space that is available for regularly scheduled classes for academic  
10 transfer, basic skills, and workforce training programs may be eligible  
11 for state funded maintenance and operations.

12 (1) Washington state patrol: Enter into a financing contract for  
13 up to \$1,360,000 plus financing expenses and required reserves pursuant  
14 to chapter 39.94 RCW to replace the dormitory facility at the  
15 Washington state patrol fire training academy in North Bend,  
16 Washington.

17 (2) Department of general administration: Enter into a financing  
18 contract for up to \$685,000 plus financing expenses and required  
19 reserves pursuant to chapter 39.94 RCW for the preservation of the  
20 transportation building.

21 (3) Department of corrections: Enter into a financing contract for  
22 up to \$17,000,000 plus financing expenses and required reserves  
23 pursuant to chapter 39.94 RCW to provide additional work release beds.

24 (4) Parks and recreation commission: Enter into a financing  
25 contract in an amount not to exceed \$2,000,000 plus financing expenses  
26 and required reserves pursuant to chapter 39.94 RCW to develop Cama  
27 Beach state park.

28 (5) Community and technical colleges:

29 (a) Enter into a financing contract on behalf of Green River  
30 Community College for up to \$20,000,000 plus financing expenses and  
31 required reserves pursuant to chapter 39.94 RCW to purchase Kent  
32 Station phase 2.

33 (b) Enter into a financing contract on behalf of Tacoma Community  
34 College for up to \$3,600,000 plus financing expenses and required  
35 reserves pursuant to chapter 39.94 RCW to construct an early childhood  
36 education and learning center.

37 (c) Enter into a financing contract on behalf of Walla Walla

1 Community College for up to \$1,000,000 plus financing expenses and  
2 required reserves pursuant to chapter 39.94 RCW to purchase up to 40  
3 acres of land.

4 (d) Enter into a financing contract on behalf of Columbia Basin  
5 College for up to \$300,000 plus financing expenses and required  
6 reserves pursuant to chapter 39.94 RCW to develop an academic support  
7 and achievement center.

8 (6) Evergreen State College: Enter into a financing contract for  
9 up to \$16,000,000 plus financing expenses and required reserves  
10 pursuant to chapter 39.94 RCW for the college activities building  
11 renovation.

12 (7) Washington state convention and trade center: Enter into a  
13 financing contract for up to \$58,000,000 plus financing expenses and  
14 required reserves pursuant to chapter 39.94 RCW to purchase and  
15 renovate the museum condominium unit located adjacent to the state  
16 convention center. The purchase price shall not exceed the appraised  
17 fair market value. A purchase agreement shall include the following  
18 requirements: (a) Upon completion of the purchase of the property, the  
19 buyer shall put \$5,750,000 of the purchase price in an interest-bearing  
20 escrow account that shall be released to the seller after the seller  
21 has raised sixty-five percent of the funds required to develop a museum  
22 within the city of Seattle and has executed a development agreement  
23 with the city of Seattle; and (b) in the event that the conditions of  
24 (a) of this subsection are not met by June 30, 2013, the entire amount  
25 in the escrow account shall be transferred to the state general fund  
26 and shall represent a recovery of the state's contribution towards the  
27 development of the museum. In the event of such a transfer, the  
28 rightful ownership of the property by the Washington state convention  
29 and trade center shall not be impaired.

30 (8) Department of general administration: Enter into a financing  
31 contract for an amount approved by the office of financial management  
32 for costs and financing expenses and required reserves pursuant to  
33 chapter 39.94 RCW to lease develop or lease purchase a state general  
34 office building and facilities for the department of information  
35 services on the state-owned property called "the Wheeler block" in  
36 Olympia. The office buildings shall be constructed and financed so  
37 that agencies occupancy costs will not exceed comparable private market  
38 rental rates. The comparable general office space rate shall be

1 calculated based on recent Thurston county leases of new space of at  
2 least 100,000 rentable square feet adjusted for known escalation  
3 clauses, expected inflation, and differences in the level of service  
4 provided by the comparable leases as determined by the department of  
5 general administration. In addition to the department of information  
6 services, state agency tenants shall include the state patrol and other  
7 state agencies specified in LEAP capital document No. 2007-xx. The  
8 office of financial management shall certify to the state treasurer:

9 (a) The project description and dollar amount; and (b) that all  
10 requirements of this subsection (10) have been met. Should the  
11 department choose to use a financing contract that does not provide for  
12 the issuance of certificates of participation, the financing contract  
13 shall be subject to approval by the state finance committee as required  
14 by RCW 39.94.010. In approving a financing contract not providing for  
15 the use of certificates of participation, the state finance committee  
16 should be reasonably certain that the contract is excluded from the  
17 computation of indebtedness, particularly that the contract is not  
18 backed by the full faith and credit of the state, and the legislature  
19 is expressly not obligated to appropriate funds to make payments. For  
20 purposes of this section, "financing contract" includes but is not  
21 limited to a certificate of participation and tax exempt financing  
22 similar to that authorized in RCW 47.79.140.

23 (9) Office of the secretary of state: Enter into a financing  
24 contract for up to \$112,942,000 plus financing expenses and required  
25 reserves pursuant to chapter 39.94 RCW to construct the heritage  
26 center. The heritage center is one part of a combined facility of the  
27 heritage center and executive office building, authorized in subsection  
28 (10) of this section. The authorization for financing under this  
29 subsection (9) shall lapse unless chapter ... ([House] [Senate] Bill  
30 No. .... (Z-0290/07, providing funding for the heritage building  
31 project)), Laws of 2007 is enacted by June 30, 2007.

32 (10) Department of general administration: Enter into a financing  
33 contract for up to \$75,863,000 plus financing expenses and required  
34 reserves pursuant to chapter 39.94 RCW to construct the executive  
35 office building. The executive office building is one part of a  
36 combined facility of the executive office building and the heritage  
37 center authorized in subsection (9) of this section. The authorization

for financing under this subsection (10) shall lapse unless chapter ...  
([House] [Senate] Bill No. .... (Z-0290/07, providing funding for the  
heritage building project)), Laws of 2007 is enacted by June 30, 2007.

NEW SECTION. **Sec. 6015.** FOR THE ARTS COMMISSION--ART WORK  
ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
in this act for original construction of school plant facilities is  
provided solely for the purposes of RCW 28A.335.210. The Washington  
state arts commission may combine the proceeds from individual projects  
in order to fund larger works of art or mobile art displays in  
consultation with the superintendent of public instruction and  
representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for  
original construction or any major renovation or remodel work exceeding  
two hundred thousand dollars by colleges or universities is provided  
solely for the purposes of RCW 28B.10.027. The Washington state arts  
commission may combine the proceeds from individual projects in order  
to fund larger works of art or mobile art displays in consultation with  
the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for  
original construction of any public building by a state agency as  
defined in RCW 43.17.020 is provided solely for the purposes of RCW  
43.17.200. The Washington state arts commission may combine the  
proceeds from individual projects in order to fund larger works of art  
or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the  
Washington state arts commission during the 2007-2009 biennium for the  
purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended  
solely for direct acquisition of works of art. The commission may use  
up to \$100,000 of this amount to conserve or maintain existing pieces  
in the state art collection pursuant to chapter 36, Laws of 2005.

NEW SECTION. **Sec. 6016.** The amounts shown under the headings  
"Prior Biennia," "Future Biennia," and "Total" in this act are for  
informational purposes only and do not constitute legislative approval  
of these amounts. "Prior biennia" typically refers to the immediate  
prior biennium for reappropriations, but may refer to multiple biennia  
in the case of specific projects. A "future biennia" amount is an

1 estimate of what may be appropriated for the project or program in the  
2 2009-2011 biennium and the following three biennia; an amount of zero  
3 does not necessarily constitute legislative intent to not provide  
4 funding for the project or program in the future.

5 NEW SECTION. **Sec. 6017.** (1) "Reappropriations" in this act are  
6 appropriations and, unless the context clearly provides otherwise, are  
7 subject to the relevant conditions and limitations applicable to  
8 appropriations. Reappropriations shall be limited to the unexpended  
9 balances remaining on June 30, 2007, from the 2005-2007 biennial  
10 appropriations for each project.

11 (2) "Reappropriations" from the water quality capital account in  
12 this act shall be limited to the unexpended balance remaining as of the  
13 end of fiscal year 2007 from the water quality account in the 2005-2007  
14 biennial appropriations for each project in this act.

15 (3) "Reappropriations" in sections 5001, 5002, 5003, and 5005 of  
16 this act shall be reduced in this act to the unexpended balances  
17 remaining as of the end of fiscal year 2007 for the 2005-2007 biennial  
18 appropriation in sections 602, 604, and 607, chapter 488, Laws of 2005,  
19 and section 194, chapter 371, Laws of 2006.

20 NEW SECTION. **Sec. 6018.** The water quality capital account is  
21 created in the state treasury pursuant to chapter . . .  
22 ([House][Senate] Bill No. . . . (Z-0356.3/07)), Laws of 2007 (water  
23 quality capital account). In this act, appropriations from the water  
24 quality capital account are defined as appropriations from that  
25 account. If chapter . . . ([House][Senate] Bill No. . . . (Z-  
26 0356.3/07)), Laws of 2007 (water quality capital account) is not  
27 enacted by June 30, 2007, appropriations in this act either from that  
28 account or into that account shall lapse.

29 NEW SECTION. **Sec. 6019.** To carry out the provisions of this act,  
30 the governor may assign responsibility for predesign, design,  
31 construction, and other related activities to any appropriate agency.

32 NEW SECTION. **Sec. 6020.** If any federal moneys appropriated by  
33 this act for capital projects are not received by the state, the  
34 department or agency to which the moneys were appropriated may replace

1 the federal moneys with funds available from private or local sources.  
2 No replacement may occur under this section without the prior approval  
3 of the director of financial management in consultation with the senate  
4 ways and means committee and the house of representatives capital  
5 budget committee.

6 NEW SECTION. **Sec. 6021.** (1) Unless otherwise stated, for all  
7 appropriations under this act that require a match of nonstate money or  
8 in-kind contributions, the following requirement, consistent with RCW  
9 43.88.150, shall apply: Expenditures of state money shall be timed so  
10 that the state share of project expenditures never exceeds the intended  
11 state share of total project costs.

12 (2) Provision of the full amount of required matching funds is not  
13 required to permit the expenditure of capital budget appropriations for  
14 phased projects if a proportional amount of the required matching funds  
15 is provided for each distinct, identifiable phase of the project.

16 NEW SECTION. **Sec. 6022.** Any capital improvements or capital  
17 projects involving construction or major expansion of a state office  
18 facility, including, but not limited to, district headquarters,  
19 detachment offices, and off-campus faculty offices, must be reviewed by  
20 the department of general administration for possible consolidation,  
21 colocation, and compliance with state office standards before allotment  
22 of funds. The intent of the requirement imposed by this section is to  
23 eliminate duplication and reduce total office space requirements where  
24 feasible, while ensuring proper service to the public.

25 NEW SECTION. **Sec. 6023.** NONTAXABLE AND TAXABLE BOND PROCEEDS.  
26 Portions of the appropriation authority granted by this act from the  
27 state building construction account, or any other account receiving  
28 bond proceeds, may be transferred to the state taxable building  
29 construction account as deemed necessary by the state finance committee  
30 to comply with the federal internal revenue service rules and  
31 regulations pertaining to the use of nontaxable bond proceeds. The  
32 state treasurer shall submit written notification to the director of  
33 financial management if it is determined that a shift of appropriation  
34 authority from the state building construction account, or any other

1 account receiving bond proceeds, to the state taxable building  
2 construction account is necessary.

3 NEW SECTION. **Sec. 6024.** (1) A study committee on public  
4 infrastructure programs and funds is established. The study committee  
5 shall consist of eight members, as follows:

6 (a) Two members from each of the two largest caucuses of the house  
7 of representatives, appointed by the speaker of the house of  
8 representatives; and

9 (b) Two members from each of the two largest caucuses of the  
10 senate, appointed by the president of the senate.

11 (2) The study committee members shall, by an affirmative vote of at  
12 least five members, select a chair from among its membership.

13 (3) The study committee may consult with individuals from the  
14 public and private sectors and other interested parties, as may be  
15 appropriate, for technical advice and assistance and may request such  
16 individuals to establish advisory committees or work groups that report  
17 to the study committee.

18 (4) The study committee shall make recommendations regarding a  
19 comprehensive funding structure and systematic approach to support the  
20 integration, consolidation, and standardization of processes,  
21 procedures, and infrastructure programs. In order to make  
22 recommendations, the study committee shall:

23 (a) Review state public infrastructure programs and funds and the  
24 purposes each serve using the November 29, 2006, inventory of state  
25 infrastructure programs compiled by the joint legislative audit and  
26 review committee;

27 (b) Review program or fund implementation;

28 (c) Consider the types of public infrastructure projects supported  
29 by the program or fund; and

30 (d) Identify overlaps or gaps in types of public infrastructure  
31 projects supported through state programs or funds.

32 (5) The study committee shall use staff from the house of  
33 representatives office of program research and senate committee  
34 services, in consultation with the department of community, trade, and  
35 economic development and the office of financial management.

36 (6) The study committee shall report its findings and

1 recommendations to the appropriate committees of the house of  
2 representatives and the senate by January 1, 2008.

3 (7) The study committee expires January 1, 2008.

4 NEW SECTION. **Sec. 6025.** The Washington state historical society  
5 shall review its competitive process to solicit proposals for heritage  
6 capital projects for potential funding in the state capital budget.  
7 The Washington state historical society shall submit a report to the  
8 office of financial management with recommendations on how to reduce  
9 its reappropriations by June 30, 2008.

10 NEW SECTION. **Sec. 6026.** The interagency committee for outdoor  
11 recreation shall review its competitive process to solicit proposals  
12 for the wildlife and recreation grant program for potential funding in  
13 the state capital budget. The interagency committee for outdoor  
14 recreation shall submit a report to the office of financial management  
15 with recommendations on how to reduce its reappropriations by June 30,  
16 2008.

17 NEW SECTION. **Sec. 6027.** The office of financial management may  
18 authorize a value engineering study of a project's predesign report  
19 prior to beginning the design phase for the project. The allotment of  
20 the design phase may be delayed to accommodate the study.

21 NEW SECTION. **Sec. 6028. FOR THE STATE TREASURER--TRANSFERS.** The  
22 transfer in this section is subject to the following conditions and  
23 limitations: The amount transferred shall be added to the irreducible  
24 principal of the common school permanent fund. The state investment  
25 board shall invest the amount transferred in various types of allowable  
26 investments in order to achieve a balance of long-term growth and  
27 current income. The treasurer shall calculate the irreducible  
28 principal in accordance with the state constitution and state law. The  
29 irreducible principal shall not include investment gains on the  
30 principal of the amount transferred, and the fund may retain or  
31 distribute income and investment earnings attributable to this amount  
32 in order to achieve the appropriate balance between growth and income.

33 Natural Resources Real Property Replacement

34 Account: For transfer to the Common School



Permanent Fund . . . . . \$30,000,000

**Sec. 6029.** RCW 79.17.210 and 2003 c 334 s 118 are each amended to read as follows:

(1) The legislature finds that the department has a need to maintain the real property asset base it manages and needs an accounting mechanism to complete transactions without reducing the real property asset base.

(2) The natural resources real property replacement account is created in the state treasury. This account shall consist of funds transferred or paid for the disposal or transfer of real property by the department under RCW 79.17.200. The funds in this account shall be used solely for the acquisition of replacement real property and may be spent only when, and as, authorized by legislative appropriation. During the 2007-2009 biennium, balances in the account may be transferred to the appropriate permanent funds as directed in the capital budget appropriations act.

NEW SECTION. **Sec. 6030. FOR THE STATE TREASURER--TRANSFERS**

Education Construction Account: For transfer to the Common School Construction, an amount not to exceed . . . . . \$124,200,000

Education Savings Account: For transfer to the Common School Construction Account, an amount not to exceed . . . . . \$43,400,000

**Sec. 6031.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended to read as follows:

(1) The state toxics control account and the local toxics control account are hereby created in the state treasury.

(2) The following moneys shall be deposited into the state toxics control account: (a) Those revenues which are raised by the tax imposed under RCW 82.21.030 and which are attributable to that portion of the rate equal to thirty-three one-hundredths of one percent; (b) the costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (c) penalties collected or recovered under this chapter; and (d) any other money appropriated or transferred to the account by

1 the legislature. Moneys in the account may be used only to carry out  
2 the purposes of this chapter, including but not limited to the  
3 following activities:

4 (i) The state's responsibility for hazardous waste planning,  
5 management, regulation, enforcement, technical assistance, and public  
6 education required under chapter 70.105 RCW;

7 (ii) The state's responsibility for solid waste planning,  
8 management, regulation, enforcement, technical assistance, and public  
9 education required under chapter 70.95 RCW;

10 (iii) The hazardous waste cleanup program required under this  
11 chapter;

12 (iv) State matching funds required under the federal cleanup law;

13 (v) Financial assistance for local programs in accordance with  
14 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

15 (vi) State government programs for the safe reduction, recycling,  
16 or disposal of hazardous wastes from households, small businesses, and  
17 agriculture;

18 (vii) Hazardous materials emergency response training;

19 (viii) Water and environmental health protection and monitoring  
20 programs;

21 (ix) Programs authorized under chapter 70.146 RCW;

22 (x) A public participation program, including regional citizen  
23 advisory committees;

24 (xi) Public funding to assist potentially liable persons to pay for  
25 the costs of remedial action in compliance with cleanup standards under  
26 RCW 70.105D.030(2)(e) but only when the amount and terms of such  
27 funding are established under a settlement agreement under RCW  
28 70.105D.040(4) and when the director has found that the funding will  
29 achieve both (A) a substantially more expeditious or enhanced cleanup  
30 than would otherwise occur, and (B) the prevention or mitigation of  
31 unfair economic hardship; and

32 (xii) Development and demonstration of alternative management  
33 technologies designed to carry out the top two hazardous waste  
34 management priorities of RCW 70.105.150.

35 (3) The following moneys shall be deposited into the local toxics  
36 control account: Those revenues which are raised by the tax imposed  
37 under RCW 82.21.030 and which are attributable to that portion of the  
38 rate equal to thirty-seven one-hundredths of one percent.

(a) Moneys deposited in the local toxics control account shall be used by the department for grants or loans to local governments for the following purposes in descending order of priority: (i) Remedial actions; (ii) hazardous waste plans and programs under chapter 70.105 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the assessment and cleanup of sites of methamphetamine production, but not to be used for the initial containment of such sites, consistent with the responsibilities and intent of RCW 69.50.511; and (v) cleanup and disposal of hazardous substances from abandoned or derelict vessels that pose a threat to human health or the environment. For purposes of this subsection (3)(a)(v), "abandoned or derelict vessels" means vessels that have little or no value and either have no identified owner or have an identified owner lacking financial resources to clean up and dispose of the vessel. Funds for plans and programs shall be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During the 1999-2001 fiscal biennium, moneys in the account may also be used for the following activities: Conducting a study of whether dioxins occur in fertilizers, soil amendments, and soils; reviewing applications for registration of fertilizers; and conducting a study of plant uptake of metals. During the 2005-2007 fiscal biennium, the legislature may transfer from the local toxics control account to the state toxics control account such amounts as specified in the omnibus capital budget bill. During the ~~((2005-2007))~~ 2007-2009 fiscal biennium, moneys in the account may also be used for grants to local governments to retrofit public sector diesel equipment and for storm water planning and implementation activities.

(b) Funds may also be appropriated to the department of health to implement programs to reduce testing requirements under the federal safe drinking water act for public water systems. The department of health shall reimburse the account from fees assessed under RCW 70.119A.115 by June 30, 1995.

(4) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.

(5) One percent of the moneys deposited into the state and local toxics control accounts shall be allocated only for public

1 participation grants to persons who may be adversely affected by a  
2 release or threatened release of a hazardous substance and to not-for-  
3 profit public interest organizations. The primary purpose of these  
4 grants is to facilitate the participation by persons and organizations  
5 in the investigation and remedying of releases or threatened releases  
6 of hazardous substances and to implement the state's solid and  
7 hazardous waste management priorities. However, during the 1999-2001  
8 fiscal biennium, funding may not be granted to entities engaged in  
9 lobbying activities, and applicants may not be awarded grants if their  
10 cumulative grant awards under this section exceed two hundred thousand  
11 dollars. No grant may exceed sixty thousand dollars. Grants may be  
12 renewed annually. Moneys appropriated for public participation from  
13 either account which are not expended at the close of any biennium  
14 shall revert to the state toxics control account.

15 (6) No moneys deposited into either the state or local toxics  
16 control account may be used for solid waste incinerator feasibility  
17 studies, construction, maintenance, or operation.

18 (7) The department shall adopt rules for grant or loan issuance and  
19 performance.

20 ~~((8) During the 2005-2007 fiscal biennium, the legislature may~~  
21 ~~transfer from the state toxics control account to the water quality~~  
22 ~~account such amounts as reflect the excess fund balance of the fund.))~~

23 **Sec. 6032.** RCW 43.43.944 and 2005 c 518 s 929 are each amended to  
24 read as follows:

25 (1) The fire service training account is hereby established in the  
26 state treasury. The fund shall consist of:

27 (a) All fees received by the Washington state patrol for fire  
28 service training;

29 (b) All grants and bequests accepted by the Washington state patrol  
30 under RCW 43.43.940; and

31 (c) Twenty percent of all moneys received by the state on fire  
32 insurance premiums.

33 (2) Moneys in the account may be appropriated only for fire service  
34 training. During the ~~((2005-2007))~~ 2007-2009 fiscal biennium, the  
35 legislature may appropriate funds from this account for ~~((school fire~~  
36 ~~prevention activities within the Washington state patrol))~~ additional

1 sanitary wastewater treatment capacity at the state fire service  
2 training center.

3       **Sec. 6033.** RCW 43.135.045 and 2005 c 518 s 931, 2005 c 314 s 401,  
4 and 2005 c 72 s 6 are each reenacted and amended to read as follows:

5       (1) The emergency reserve fund is established in the state  
6 treasury. During each fiscal year, the state treasurer shall transfer  
7 an amount from the state general fund to the emergency reserve fund.  
8 The amount transferred shall equal the amount by which total state  
9 revenue for the general fund and related funds exceeds the state  
10 expenditure limit, multiplied by the percentage that general fund  
11 expenditures are of total expenditures from the general fund and  
12 related funds. Transfers shall be made at the end of each fiscal  
13 quarter based on projections of state revenues, expenditures, and the  
14 state expenditure limit. The treasurer shall make transfers between  
15 these accounts as necessary to reconcile actual annual revenues and the  
16 expenditure limit for fiscal year 2000 and thereafter.

17       (2) The legislature may appropriate moneys from the emergency  
18 reserve fund only with approval of at least two-thirds of the members  
19 of each house of the legislature, and then only if the appropriation  
20 does not cause total expenditures to exceed the state expenditure limit  
21 under this chapter.

22       (3) The emergency reserve fund balance shall not exceed five  
23 percent of annual general fund--state revenues as projected by the  
24 official state revenue forecast. Any balance in excess of five percent  
25 shall be transferred on a quarterly basis by the state treasurer as  
26 follows: Seventy-five percent to the student achievement fund hereby  
27 created in the state treasury and twenty-five percent to the general  
28 fund balance. The treasurer shall make transfers between these  
29 accounts as necessary to reconcile actual annual revenues for fiscal  
30 year 2000 and thereafter. When per-student state funding for the  
31 maintenance and operation of K-12 education meets a level of no less  
32 than ninety percent of the national average of total funding from all  
33 sources per student as determined by the most recent published data  
34 from the national center for education statistics of the United States  
35 department of education, as calculated by the office of financial  
36 management, further deposits to the student achievement fund shall be

1 required only to the extent necessary to maintain the ninety-percent  
2 level. Remaining funds are part of the general fund balance and these  
3 funds are subject to the expenditure limits of this chapter.

4 (4) The education construction fund is hereby created in the state  
5 treasury.

6 (a) Funds may be appropriated from the education construction fund  
7 exclusively for common school construction or higher education  
8 construction. During the 2007-2009 fiscal biennium, funds may also be  
9 used for higher education facilities preservation and maintenance.

10 (b) Funds may be appropriated for any other purpose only if  
11 approved by a two-thirds vote of each house of the legislature and if  
12 approved by a vote of the people at the next general election. An  
13 appropriation approved by the people under this subsection shall result  
14 in an adjustment to the state expenditure limit only for the fiscal  
15 period for which the appropriation is made and shall not affect any  
16 subsequent fiscal period.

17 (5) Funds from the student achievement fund shall be appropriated  
18 to the superintendent of public instruction strictly for distribution  
19 to school districts to meet the provisions set out in the student  
20 achievement act. Allocations shall be made on an equal per full-time  
21 equivalent student basis to each school district.

22 **Sec. 6034.** RCW 43.155.050 and 2005 c 488 s 925 and 2005 c 425 s 4  
23 are each reenacted and amended to read as follows:

24 (1) The public works assistance account is hereby established in  
25 the state treasury. Money may be placed in the public works assistance  
26 account from the proceeds of bonds when authorized by the legislature  
27 or from any other lawful source. Money in the public works assistance  
28 account shall be used to make loans and to give financial guarantees to  
29 local governments for public works projects. Moneys in the account may  
30 also be appropriated to provide for state match requirements under  
31 federal law for projects and activities conducted and financed by the  
32 board under the drinking water assistance account. Not more than  
33 fifteen percent of the biennial capital budget appropriation to the  
34 public works board from this account may be expended or obligated for  
35 preconstruction loans, emergency loans, or loans for capital facility  
36 planning under this chapter; of this amount, not more than ten percent  
37 of the biennial capital budget appropriation may be expended for

1 emergency loans and not more than one percent of the biennial capital  
2 budget appropriation may be expended for capital facility planning  
3 loans. For the ((2005-2007)) 2007-2009 biennium, moneys in the account  
4 may be used for grants for projects identified in section 138, chapter  
5 488, Laws of 2005.

6 (2) The job development fund is hereby established in the state  
7 treasury. Up to fifty million dollars each biennium from the public  
8 works assistance account may be transferred into the job development  
9 fund. Money in the job development fund may be used solely for job  
10 development fund program grants, administrative expenses related to the  
11 administration of the job development fund program created in RCW  
12 43.160.230, and for the report prepared by the joint legislative audit  
13 and review committee pursuant to RCW 44.28.801(2). Moneys in the job  
14 development fund may be spent only after appropriation. The board  
15 shall prepare a prioritized list of proposed projects of up to fifty  
16 million dollars as part of the department's 2007-09 biennial budget  
17 request. The board may provide an additional alternate job development  
18 fund project list of up to ten million dollars. The legislature may  
19 remove projects from the list recommended by the board. The  
20 legislature may not change the prioritization of projects recommended  
21 for funding by the board, but may add projects from the alternate list  
22 in order of priority, as long as the total funding does not exceed  
23 fifty million dollars.

24 **Sec. 6035.** RCW 43.155.050 and 2005 c 488 s 925 are each amended to  
25 read as follows:

26 The public works assistance account is hereby established in the  
27 state treasury. Money may be placed in the public works assistance  
28 account from the proceeds of bonds when authorized by the legislature  
29 or from any other lawful source. Money in the public works assistance  
30 account shall be used to make loans and to give financial guarantees to  
31 local governments for public works projects. Moneys in the account may  
32 also be appropriated to provide for state match requirements under  
33 federal law for projects and activities conducted and financed by the  
34 board under the drinking water assistance account. Not more than  
35 fifteen percent of the biennial capital budget appropriation to the  
36 public works board from this account may be expended or obligated for  
37 preconstruction loans, emergency loans, or loans for capital facility

1 planning under this chapter; of this amount, not more than ten percent  
2 of the biennial capital budget appropriation may be expended for  
3 emergency loans and not more than one percent of the biennial capital  
4 budget appropriation may be expended for capital facility planning  
5 loans. For the ~~((2005-2007))~~ 2007-2009 biennium, moneys in the account  
6 may be used for grants for projects identified in section 138, chapter  
7 488, Laws of 2005 and section 1033 of this act.

8 NEW SECTION. **Sec. 6036.** For appropriations under this act that  
9 contribute to Puget Sound protection and recovery, the department of  
10 ecology, the department of fish and wildlife, the department of natural  
11 resources, the state conservation commission, the state parks and  
12 recreation commission, the department of health, and the interagency  
13 committee for outdoor recreation shall sign performance agreements with  
14 the Puget Sound partnership as described in chapter . . . , ([House]  
15 [Senate] Bill No. . . .) Laws of 2007 (Z-0369 Puget Sound partnership).

16 NEW SECTION. **Sec. 6037.** Section 6034 of this act expires June 30,  
17 2011.

18 **Sec. 6038.** 2005 c 488 s 955 (uncodified) is amended to read as  
19 follows:

20 ~~((Sections))~~ (1) Section 920 ~~((and 921))~~ of this act expires June  
21 30, 2007.

22 (2) Section 921 of this act expires June 30, 2009.

23 **Sec. 6039.** 2006 c 371 s 106 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 Local/Community Projects (06-4-008)

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The projects must comply with RCW 43.63A.125(2)(c) and other  
30 requirements for community projects administered by the department.

31 (2) Funding for the Inland Northwest Science and Technology Center  
32 shall be held in reserve until the balance of phase I funding has been  
33 secured or committed from local government and community sources.



(3) The Washington state arts commission shall design a plaque that shall be affixed to buildings or displayed as part of a project receiving any appropriation from this section. The plaque shall provide information to the public that the building or project has been made possible by the tax dollars of Washington citizens. The commission may contact the secretary of state to obtain approval for use of the Washington seal in the design of the plaque. The final design shall be approved by the chairs and ranking members of the house of representatives capital budget committee and the senate ways and means committee.

(4) The appropriation is provided solely for the following list of projects:

<b>Projects</b>	<b>Recommendation</b>
7th street theatre	\$600,000
Alder creek pioneer association carousel museum	\$450,000
Asian counseling and referral service	\$2,000,000
Auburn veterans' memorial park improvements	\$50,000
Bailey Gatzert children's play area	\$75,000
Bridge for kids	\$850,000
Brookside school ADA playground equipment	\$25,000
Buena library	\$50,000
Camp prime time repairs--families with terminally ill children	\$100,000
Cannon house	\$250,000
Central area motivation program (CAMP)	\$250,000
Cesar Chavez park	\$150,000
Chambers creek footbridge	\$177,000
Childhaven	\$150,000
Clark Lake park and retreat center	\$500,000
Colman school preconstruction activities	\$1,200,000
Colored women's association meeting house	\$60,000
Columbia breaks fire interpretive center	\$150,000
Community center at Greenbridge	\$400,000
Covington aquatics center phase 1	\$350,000
Crossroads community center and park	\$250,000
Cutter theater	\$71,000

1	Deming library	\$85,000
2	Des Moines beach park historic buildings	\$300,000
3	Discovery park	\$1,000,000
4	East Whatcom regional resource center	\$1,750,000
5	Eatonville family park	\$50,000
6	El Centro de la Raza	\$900,000
7	Filipino community center	\$200,000
8	Financial assistance to the town of Hamilton	\$150,000
9	Food bank refrigeration projects	\$365,000
10	Foster creek	\$150,000
11	Fox theater	\$2,398,000
12	Garfield county agricultural museum	\$150,000
13	GC health clinic	\$12,000
14	Grand Army of the Republic cemetery	\$5,000
15	Granite Falls museum expansion	\$50,000
16	Greenbridge plaza in White Center	\$200,000
17	Habitat park south hill	\$400,000
18	Hanford reach interpretive center <u>preconstruction</u>	
19	<u>activities</u>	\$2,000,000
20	Hidden river environmental education center	\$50,000
21	ICL education center	\$200,000
22	Japanese cultural and community center	\$200,000
23	Joel Pritchard park	\$2,500,000
24	Joe's creek project	\$856,000
25	Juanita creek channel and riparian restoration	\$500,000
26	Juanita highlands	\$275,000
27	Julia Butler Hansen home restoration	\$10,000
28	Kettle falls park	\$100,000
29	Kirkland nonmotorized facilities	\$200,000
30	LeRoi smelter smokestack monument	\$3,000
31	Lewis and Clark confluence project	\$2,000,000
32	McCaw hall	\$2,000,000
33	Meridian habitat park	\$400,000
34	Miners' memorial	\$36,500
35	Miracle league handicapped baseball	\$57,000
36	MOBIUS/Inland Northwest science and technology	
37	center	\$1,500,000

1	Mt. Baker theater	\$200,000
2	Mt. Vernon Jasper Gates statue	\$12,000
3	Multicultural center of Kitsap county	\$250,000
4	Nathaniel Orr home site museum interpretive center	\$29,000
5	Neighborhood house rainier vista	\$200,000
6	New Lakewood clinic	\$350,000
7	Northeast community center expansion	\$250,000
8	Northshore performing arts center	\$1,000,000
9	Northwest communities education center	\$1,000,000
10	Oak Harbor multi-purpose community and sports	
11	facility	\$50,000
12	Omak grandstand	\$250,000
13	Orting fire station	\$250,000
14	Pacific Northwest salmon center	\$1,000,000
15	Pacific science center	\$900,000
16	Performing arts center (PACE)	\$500,000
17	Pike Place Market health center emergency repairs	\$1,000,000
18	Port of Quincy	\$400,000
19	Puget Sound freight building warehouse--Thea Foss	
20	waterway	\$2,000,000
21	Puyallup river walking trail	\$200,000
22	Rainier historical heating system	\$75,000
23	Red mountain	\$200,000
24	Relocation of Sieke Japanese gardens	\$250,000
25	River walk and Sammamish river restoration	\$200,000
26	Roslyn city hall	\$150,000
27	Ruth Dykeman children's center	\$27,000
28	Sandman historical tug restoration	\$10,000
29	Seattle Aquarium	\$2,000,000
30	Seattle community center (1115 E. Pike street)	\$13,000
31	Seattle mental health emerald house	\$28,000
32	Seward park environmental and audubon center	\$400,000
33	Snohomish senior center	\$150,000
34	Sno-Valley senior activity center kitchen	\$50,000
35	Sound way property preservation	\$500,000
36	Spokane river whitewater course	\$400,000
37	Sumas ballpark	\$250,000

1	Synthetic sportsfield partnership at Robinswood park	\$400,000
2	Tall ships moorage	\$300,000
3	Tukwila kayak and canoe launching facility	\$20,000
4	Undeveloped woodlands linked to interurban nature	
5	trail	\$150,000
6	Vancouver museum	\$125,000
7	Vancouver national historical reserve west barracks	\$1,000,000
8	Veterans memorial museum	\$100,000
9	Wapato Lake renovations and water quality	\$250,000
10	West Seattle community resource center	\$500,000
11	West central community center	\$500,000
12	West Hylebos wetlands boardwalk	\$100,000
13	Wilson playfield land acquisition	\$200,000
14	Wing Luke Asian art museum	\$2,000,000
15	Youth housing/drop-in center	\$400,000
16	<b>Total</b>	<b>\$49,949,500</b>

17 Appropriation:

18	State Building Construction Account--State . . . . .	\$49,949,500
19	Prior Biennia (Expenditures) . . . . .	\$0
20	Future Biennia (Projected Costs) . . . . .	\$0
21	TOTAL . . . . .	\$49,949,500

22 **Sec. 6040.** 2005 c 488 s 165 (uncodified) is amended to read as  
23 follows:

24 **FOR THE MILITARY DEPARTMENT**

25 Construct Spokane Readiness Center (04-2-003)

26 Reappropriation:

27	General Fund--Federal . . . . .	\$7,800,000
28	State Building Construction Account--State . . . . .	<del>(( \$3,300,000 ))</del>
29		<u>\$2,250,000</u>
30	Subtotal Reappropriation . . . . .	<del>(( \$11,100,000 ))</del>
31		<u>\$10,050,000</u>
32	Prior Biennia (Expenditures) . . . . .	\$2,468,000
33	Future Biennia (Projected Costs) . . . . .	\$0
34	TOTAL . . . . .	<del>(( \$13,568,000 ))</del>
35		<u>\$12,518,000</u>

1        NEW SECTION.    **Sec. 6041.**    A new section is added to 2006 c 371  
2    (uncodified) to read as follows:

3    **FOR THE MILITARY DEPARTMENT**

4        Modular Building Reutilization (08-2-001)

5    Appropriation:

6	State Building Construction Account--State . . . . .	\$1,850,000
7	Prior Biennia (Expenditures) . . . . .	\$0
8	Future Biennia (Projected Costs) . . . . .	\$0
9	TOTAL . . . . .	\$1,850,000

10        **Sec. 6042.**    2005 c 488 s 347 (uncodified) is amended to read as  
11 follows:

12    **FOR THE STATE PARKS AND RECREATION COMMISSION**

13        Cama Beach - New Destinations (06-2-011)

14    Appropriation:

15	State Building Construction Account--State . . . . .	<del>(( \$2,820,000 ))</del>
16		<u>\$4,320,000</u>
17	Prior Biennia (Expenditures) . . . . .	\$0
18	Future Biennia (Projected Costs) . . . . .	\$1,700,000
19	TOTAL . . . . .	<del>(( \$4,520,000 ))</del>
20		<u>\$6,020,000</u>

21        NEW SECTION.    **Sec. 6043.**    A new section is added to 2006 c 371  
22    (uncodified) to read as follows:

23    **FOR THE STATE CONSERVATION COMMISSION**

24        Land Restoration (07-1-001)

25    Appropriation:

26	State Building Construction Account--State . . . . .	\$587,000
27	Prior Biennia (Expenditures) . . . . .	\$0
28	Future Biennia (Projected Costs) . . . . .	\$0
29	TOTAL . . . . .	\$587,000

30        NEW SECTION.    **Sec. 6044.**    A new section is added to 2006 c 371  
31    (uncodified) to read as follows:

32    **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33        Sinlahekin Creek Dams - Floods Damage Repair (2007-1-004)

1 Appropriation:  
2 State Building Construction Account--State . . . . . \$70,000  
3 Prior Biennia (Expenditures) . . . . . \$0  
4 Future Biennia (Projected Costs) . . . . . \$0  
5 TOTAL . . . . . \$70,000

6 NEW SECTION. **Sec. 6045.** A new section is added to 2006 c 371  
7 (uncodified) to read as follows:  
8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
9 Region 1 Office - Complete Phase 1 (2007-2-009)

10 Appropriation:  
11 State Building Construction Account--State . . . . . \$588,000  
12 Prior Biennia (Expenditures) . . . . . \$0  
13 Future Biennia (Projected Costs) . . . . . \$0  
14 TOTAL . . . . . \$588,000

15 NEW SECTION. **Sec. 6046.** A new section is added to 2006 c 371  
16 (uncodified) to read as follows:  
17 **FOR THE DEPARTMENT OF NATURAL RESOURCES**  
18 Loomis Natural Resources Conservation Area Restoration (2007-1-004)

19 Appropriation:  
20 State Building Construction Account--State . . . . . \$271,000  
21 Prior Biennia (Expenditures) . . . . . \$0  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$271,000

24 NEW SECTION. **Sec. 6047.** A new section is added to 2006 c 371  
25 (uncodified) to read as follows:  
26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**  
27 Storm Damage (07-1-850)

28 Appropriation:  
29 State Building Construction Account--State . . . . . \$282,000  
30 Prior Biennia (Expenditures) . . . . . \$0  
31 Future Biennia (Projected Costs) . . . . . \$0  
32 TOTAL . . . . . \$282,000

NEW SECTION. **Sec. 6048.** A new section is added to 2006 c 371 (uncodified) to read as follows:

**FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Riverview Education Center (07-1-850)

Appropriation:

State Building Construction Account--State . . . . .	\$498,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$498,000

**Sec. 6049.** 2006 c 371 s 192 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF AGRICULTURE**

Energy Freedom Program (06-2-851)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) The appropriation is provided solely for low-interest loans to political subdivisions for renewable energy projects including the development of biofuel oilseed crushers, supporting infrastructure, and facilities. The political subdivision may negotiate an appropriate agreement with the bioenergy industry for the use of the oilseed crushers, supporting infrastructure, and facilities.

(b) For purposes of this section, political subdivision means any port district, county, city, town, special purpose district, and any other municipal corporations or quasi-municipal corporations in the state.

(2) The appropriation is provided solely for the following list of projects:

<b>Project</b>	<b>Recommendation</b>
Spokane Conservation district	(( <del>\$2,000,000</del> ))
	<u>\$1,779,000</u>
Port of Warden	\$2,500,000
Odessa public development authority	(( <del>\$2,500,000</del> ))
	<u>\$3,500,000</u>

1	((Port of Columbia county	\$2,500,000))
2		<u>\$0</u>
3	Port of Sunnyside	\$750,000
4	<u>A public subdivision working with the DeRuyter Farms anaerobic digester project</u>	<u>\$1,973,000</u>
5	Total	(((\$10,250,000))
6		<u>\$10,502,000</u>

7 (3) All agreements negotiated between the political subdivision and  
8 the bioenergy industry for use of the oilseed crushers, supporting  
9 infrastructure, or facilities funded in this section must provide for  
10 at least a fifty percent match by the industry partner. The industry  
11 match may include, but is not limited to, investments in rail,  
12 buildings, refining capacity, or seed stock.

13 (4) All other project funds must be disbursed prior to energy  
14 freedom loans, except where required on a matching basis by other  
15 federal or state programs.

16 (5) The department shall disburse loans to the political  
17 subdivision on a reimbursement basis only.

18 (6) The department may defer loan repayment for up to twenty-four  
19 months or until the projects start to receive revenue from operations,  
20 whichever is sooner.

21 (7) Upon written notice to the political subdivision, the  
22 department may suspend or cancel its loans if any of the following  
23 occur:

24 (a) The political subdivision fails to make satisfactory and  
25 reasonable progress to complete the project, or the department  
26 concludes the political subdivision will be unable to complete the  
27 project or any portion of it; or

28 (b) The political subdivision or bioenergy industry partners have  
29 made misrepresentations in any information furnished to the department  
30 or the legislature in connection with the project.

31 (8) In the event that any portion of the loan has been paid to the  
32 political subdivision under this section at the time of breach, or  
33 failure of the political subdivision to satisfactorily perform, the  
34 department may require that the full amount of the loan, or a portion  
35 thereof, be repaid within a period specified by the department.

36 (9) Future loan repayments shall be deposited into the energy  
37 freedom account created in section 6, chapter . . . (Engrossed Third  
38 Substitute House Bill No. 2939), Laws of 2006.



(10) It is the intent of the legislature to provide loans for the development of a Washington state biodiesel industry based on Washington grown oilseed. The legislature is aware that in the development of this industry, the start-up process may necessitate the use of other oilseeds until Washington state growers plant sufficient crops to support this industry. The legislature also understands the realities of weather and market conditions in this process. The conversion to maximum Washington grown oilseed must be accomplished as quickly as possible. The political subdivision shall: (a) Develop a plan for outreach to local growers and an estimate of when maximum Washington state oilseed-based production will be reached; (b) develop a goal for the political subdivision to return a portion of the biofuel to local oilseed producers; and (c) report this information to the department of agriculture by December 1, 2006. The department shall report on the implementation of this section by January 1, 2007, to the appropriate committees of the legislature.

(11) If chapter . . . (House Bill No. 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted, then the amounts in this section are appropriated to the department of community, trade, and economic development.

Appropriation:

Energy Freedom Account--State . . . . .	(( <del>\$10,250,000</del> ))
	<u>\$10,502,000</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	(( <del>\$10,250,000</del> ))
	<u>\$10,502,000</u>

**Sec. 6050.** 2006 c 371 s 191 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF AGRICULTURE**

Energy Freedom Program (E3SHB No. 2939) (06-2-850)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to implement the energy freedom program created in chapter . . . (Engrossed Third Substitute

House Bill No. 2939), Laws of 2006. If the bill is not enacted by June 30, 2006, the appropriation shall lapse.

(2) The department shall not expend more than \$202,000 of the appropriation on administrative costs.

(3) If chapter . . . (House Bill No. 1303/Senate Bill No. 5586 (cleaner energy)), Laws of 2007 is enacted, then the amounts in this section are appropriated to the department of community, trade, and economic development.

Appropriation:

Energy Freedom Account--State . . . . .	(( <del>\$6,750,000</del> ))
	<u>\$3,998,000</u>
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	(( <del>\$6,750,000</del> ))
	<u>\$3,998,000</u>

NEW SECTION. **Sec. 6051.** Part headings in this act are not any part of the law.

NEW SECTION. **Sec. 6052.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 6053.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately, except for section 6033 of this act which takes effect July 1, 2007, and section 6035 of this act which takes effect June 30, 2011.

(End of Part)

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**ESHB 1092** - S COMM AMD

By Committee on Ways & Means

1        On page 1, line 1 of the title, after "budget;" strike the  
2 remainder of the title and insert "making appropriations and  
3 authorizing expenditures for capital improvements; amending RCW  
4 70.105D.070, 43.43.944, 43.155.050, and 79.17.210; amending 2005 c 488  
5 ss 165, 347, and 955 (uncodified); amending 2006 c 371 ss 106, 191, and  
6 192 (uncodified); reenacting and amending RCW 43.135.045 and  
7 43.155.050; adding new sections to 2006 c 371 (uncodified); creating  
8 new sections; providing effective dates; providing expiration dates;  
9 and declaring an emergency."

--- END ---